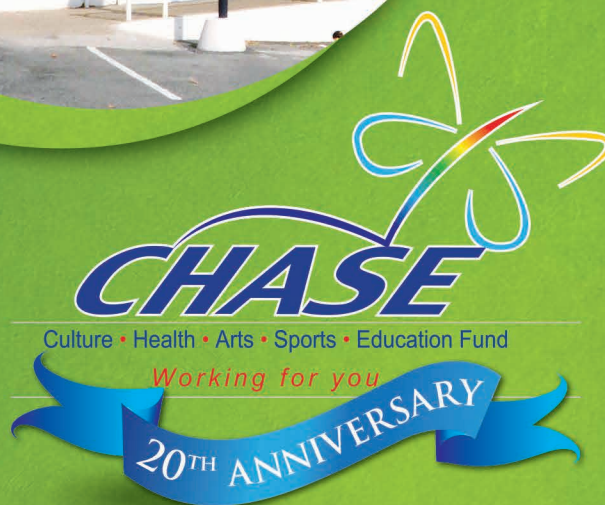


**2023**  
*Annual  
Report*



*Still* WORKING FOR YOU



## VISION

To be the premier funding agency providing impactful value to Jamaica in the areas of Culture, Health, Arts, Sports and Early Childhood Education.

## MISSION

To be the premier funding organization in the provision of quality customer care to individuals, institutions and groups seeking to enhance the initiation, promotion and development of programmes and opportunities in the areas of Culture, Health, Arts, Sports, and Education through effective collaboration, teamwork, innovation and motivated staff for the sustained viability of the Fund in the process of nation building.

## CORE VALUES

The delivery of our Mission requires people who are caring, innovative, creative & committed to personal excellence and who share the following values:

- Integrity and honesty.
- Respect for the individual.
- Passion for excellence.
- Accountability and teamwork.
- Professionalism and commitment.
- Dedication to making others better.
- Service and results.



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## Moments from the Service of Thanksgiving at the Webster Memorial United Church on Sunday, November 27, 2022 to mark the 20th Anniversary of the CHASE Fund



La Musicasion Compagnie, a group which received support from CHASE, performs during the church service.



CEO, W. Billy Heaven is greeted warmly by former CHASE Company Secretary, Sonia Mitchell.



Former Director, Glen Christian has the rapt attention of (L-R) Director, Duane Smith; Company Secretary, Kent Gammon; Chairman Omar Frith; and CEO, W. Billy Heaven at the meet-and-greet following the church service on November 27, 2022 at the Webster Memorial United Church.



CHASE Fund Chairman, Omar Frith shares the frame with Early Childhood Commission staff members (L-R): Simone Ellis-Dixon, Director, Sector Support Services; Tracy-Ann Morgan-Smith, Director, Regulations and Monitoring; Nicole Morgan, Manager, Training and Development; and Sophia Stewart, Early Childhood Development Officer.



Jollene Johnson Kerr, Executive Secretary, Latoya Aqart-Foster, Project Manager and Novelette Howell, Director



Toni-Ann Bell, Administrative Assistant and Tricia Redwood, Administrative Assistant - Finance





# PRIME MINISTER'S Message

For 20 years, the CHASE Fund has been an example of effective and meaningful collaboration with government, reflecting the collective commitment of communities, partner agencies, the private sector, and civil society to invest in critical sectors that shape our society.

During the financial year (2022-2023), the Fund responded promptly and resolutely to the social infrastructural and cultural initiatives that have been designated as priority. I am particularly pleased that the CHASE Entertainment Industry Support Initiative, which I introduced in my 2022 Budget presentation with the objective of providing support to the entertainment industry following a significant loss of earning during the pandemic, was effectively executed, resulting in the flow of the \$150M to projects that provided a much-needed boost for the industry.

The funds disbursed in the 2022-2023 financial year to support the Health sector (\$331.552M), Early Childhood Education (\$414.186M), and Arts and Culture initiatives (\$250.536M), were thoughtfully reviewed and strategically aligned with national needs. I noted specifically the:

- Contribution to the Ministry of Health and Wellness's vector control programme
- The rehabilitation of the Chapelton Community Hospital in Clarendon
- The over 11,000 square feet of new infrastructure development programmes for specific infant schools
- Funding provided for Jamaica 60 activities.

Over the next financial year, I look forward to the implementation of the song writing support initiative, which has already been agreed, as well as the establishment of the Morant Bay Museum.



The CHASE Fund has been a critical development partner for Jamaica. The strategic investments in culture, health, education, and the arts have transformed lives, empowered communities, and propelled our nation forward.

The Fund illustrates the power of collaboration and targeted investment in critical areas, and I thank the Board of Directors for their diligent oversight of the CHASE Fund. My thanks also to the management and staff for their dedicated work to advance the mandate of the organization.

**The Most Hon. Andrew Michael Holness, ON, PC, MP**  
**Prime Minister**



# FINANCE MINISTER'S Message



A review of operations for the 2022-2023 financial year affirms that the CHASE Fund's approvals were in sync with national needs. With approvals totalling \$1.009B, the Fund financed projects that contributed to livelihoods through the provision of jobs and other income generating opportunities in industries such as construction, healthcare and entertainment, whilst providing thousands of Jamaicans with access to social services.

I welcomed the opportunity to speak with the Board of Directors and management at the February 2022 Board Retreat about sustainable investments and priority focus areas. I was encouraged by the strategic direction demonstrated by the projects which have received funding and include: the 30 infant schools and departments which were upgraded and equipped in the period along with the 170 institutions which benefitted from technological aids such as computers and interactive displays; the eight ambulances procured, and the wealth of equipment acquired for hospitals including dialysis and C-Arm machines; and the 85 initiatives supported under the Fund's Arts and Culture portfolio.

The areas of grant funding defined in the CHASE Fund's mandate continue to be relevant to national development and is an important part of the GOJ's economic recovery programme. For the next financial year, CHASE should persist in disbursing funds with the same discerning approach that led to the achievements of the 2022-2023 fiscal year.

I take this opportunity to acknowledge the work of the Fund over its 20 years of operations. The records of the company attest to the Fund's purposeful use of its resources with \$6.208B approved since inception for the Early Childhood Education sector; \$5.542B for the Health sector and \$4.109B granted for projects under Art and Culture.

I sincerely congratulate the Board of Directors, Management and Staff on the 20th anniversary of the CHASE Fund. Your efforts have made a difference in lives of many Jamaicans.

**The Hon. Nigel Clarke, DPhil, MP**  
**Minister of Finance and the Public Service**



# CHAIRMAN'S Message



As Chairman of the Board of Directors since September 2021, I am pleased to once again present an overview of the accomplishments of the CHASE Fund for fiscal year 2022 - 2023.

The year was a challenging but fulfilling one. The Fund marked a major milestone in its history, 20 years as an agent of social development. We celebrated with music, worship and community outreach in the form of a health fair at the CHASE built Sherlock Community Cultural Centre in St. Andrew.

During the year we responded to the Prime Minister's call to oversee support to the entertainment industry in the wake of the COVID-19 pandemic. The CHASE Entertainment Industry Support Initiative (CEISI) was undertaken and completed within the financial year, having approved funding for 49 applications at a total value of \$150M. These projects were in addition to satisfying the normal requests received under Arts and Culture.

The Fund prioritized equipment and materials for early childhood institutions (ECIs) including technological aids and supported strategic initiatives of the Early Childhood Commission (ECC) resulting in specialized training and development for teachers.

Funding allocated for projects in the Health sector was informed by consultations with the Regional Health Authorities and the Ministry of Health and Wellness. We are satisfied that we effectively filled in the gaps in equipment, facility upgrades and access to healthcare in a meaningful way.

During the year much time was spent tackling emerging challenges related to special projects. Thankfully we were able to manage these curve balls in a precise way that raised the bar on accountability for high value projects. One example is the mitigation of concerns encountered in the construction of the St. Catherine High School Performing Arts Centre. We took the time to definitively resolve the issues which delayed the project, but we are now more confident in the steps being taken towards the completion of the Centre. Our gain is in the documentation of the process which provides a template for the handling of other projects that fall into the same category.

In conclusion, the accomplishments of the CHASE Fund for the fiscal year 2022-2023 highlight its significant contributions to the development and well-being of the



Jamaican society. Through its strategic investments, partnerships, and support in the areas of culture, health, arts, and education, the Fund has made a positive and lasting impact, this year, and in the 19 years which preceded it. I commend the management and staff for their dedication and commendable achievements, which align with the government's vision for a prosperous and inclusive Jamaica.

I am deeply appreciative of Directors who gave their time for Board and Committee meetings, special meetings and retreats and participation in functions and events. I do not take your contributions lightly and I am honoured to serve on this Board with you.

As we move forward, let us continue to support and recognize the invaluable contributions of the CHASE Fund. Together, let us embrace its vision for a more prosperous, inclusive, and culturally vibrant Jamaica. By investing in the CHASE Fund's endeavors, we invest in the future of our nation.

**Mr. Omar Frith, JP**  
Chairman



# CHIEF EXECUTIVE OFFICER'S Report



## Operational Overview

In the financial year ending March 31, 2023, the CHASE Fund received \$1.849B in subvention. An additional sum of \$0.992M was received in respect of a one-off motor vehicle lump-sum payment for the 2022-2023 financial year.

The 2022-2023 fiscal year was very busy and commanded the full attention of all staff. The Arts and Culture sector in particular, approved way more than the usual projects, due mainly to the implementation of the CHASE Entertainment Industry Support Initiative (CEISI). This initiative to bolster the entertainment industry after the pandemic resulted in a total 93 projects being approved, a 66% increase in projects over the 56 approved in the previous year, a total value of \$255.778M. The Fund approved financing for 142 projects in the Health sector together with medical assistance provided to individuals totalling \$395.376M; and 46 projects were approved for Early Childhood Education with a value of \$358.126M.





# CHIEF EXECUTIVE OFFICER'S Report cont'd

## Summary of Performance - Projects

SECTORS	PROJECTS APPROVED	VALUE OF APPROVALS '000'	GOJ SUBVENTION '000'	DISBURSEMENTS '000'
Arts & Culture	93	255,778	248,521	250,536
Education	46	358,126	414,201	414,186
Health	142	395,380	331,361	331,552
Sports	-	662,722	662,722	662,722
<b>TOTAL</b>	<b>281</b>	<b>1,672,002</b>	<b>1,656,805</b>	<b>1,658,996</b>

## Highlights of Performance

The financial support provided by CHASE during the financial year resulted in the delivery of many game-changing projects.

### *Under the Early Childhood Education Portfolio:*

- CHASE completed the construction of three (3) infant schools/departments: Santa Cruz Primary and Infant School and Leeds Primary and Infant School, both in St. Elizabeth, as well as the Savanna-la-mar Primary and Infant School in Westmoreland. These interventions represent over 11,000 square feet of infrastructural development, which will benefit approximately 440 infants.
- Thirty (30) infant schools/departments islandwide were upgraded through minor works including roof repairs, bathroom renovation, doors and windows installation, and establishment of play area. These schools were also equipped with items such as student and teacher furniture, kitchen equipment, fans and play equipment.
- Under the CHASE Technology Enhancement Programme, technological aids in the form of computers, printers and Interactive displays were provided to 170 early childhood institutions across the island, benefitting over 2,500 infants.
- With respect to training, a total of 276 scholarships valued at over \$60M were awarded to students pursuing undergraduate and postgraduate studies in the Education sector.
- The Fund continued to support the work of the Early Childhood Commission (ECC) through the provision of critical funding for the evaluation of the Jamaica Early Childhood Curriculum for children Birth to Age Five, and also the ECC's

Professional Development Institute, which aims to provide training for early childhood practitioners and parents. Additionally, CHASE provided financing for the manual and digital implementation of the Jamaica School Readiness Assessment across early childhood institutions island wide. A total of 35,000 infants will benefit.

### *Under the Health Portfolio:*

- The Fund contributed \$66M of a total \$132.6M in funding to facilitate the rehabilitation of the Chapeltown Community Hospital in Clarendon. Rehabilitation works included the construction of a new ward, restoration of the minor operating theatre, construction of a pharmacy and staff restroom, and the installation of a standby generator system.
- Funding was provided to equip the Savanna-La-Mar Public General Hospital with ECG machines, a portable ultrasound, cardiac monitor, and patient and vital monitors to improve triage and assessment of patients.
- The Mandeville Regional Hospital was equipped with a C-Arm machine which is an advanced medical imaging device, whilst the Bustamante Hospital for Children was equipped with a microbiological incubator for the testing of biological samples. Additionally, digital radiographic equipment was funded for six (6) hospitals and health centres in the Southern Region, whilst the Salt Spring Health Centre in St. James was upgraded with a new perimeter wall and water storage apparatus. These interventions combined benefitted over 237,000 patients.



# CHIEF EXECUTIVE OFFICER'S Report cont'd

- The Kingston Public Hospital and Spanish Town Hospital each received ten (10) new dialysis machines.
- A total of six (6) well-needed ambulances were funded for the Western Regional Health Authority (4 units) and the South East Regional Health Authority (2 units) for service among hospitals in the respective Region.
- CHASE's contributions to wellness programmes included the upgrade of a gym for the Protective Services Division of JCF and completion of work on the Pembroke Hall Wellness facility in St. Andrew. Additionally, CHASE executed a health fair in the community of Sherlock, St. Andrew and funded several other community-based health fairs islandwide, which screened thousands of Jamaicans for NCDs such as hypertension and diabetes, as well as certain cancers and eye conditions.
- Through funding support from CHASE, the Lions Club International's Adopt a Children's Home initiative was bolstered by the provision of equipment such as kitchen equipment, fans and laptops, and supplies to five (5) children's homes and two (2) transitional living facilities.

## Under the Arts & Culture Portfolio:

- The Fund operationalized the Prime Minister's directive to provide \$150M to revitalize the entertainment industry. Specifically, the CHASE Entertainment Industry Support Initiative (CEISI), provided funding for the sponsorship of entertainment events; music and film production; institutional support to cultural (entertainment) organizations; minor repairs to facilities that house artistic and cultural (entertainment) activities; and support for educational and training programmes for practitioners toward the development of talent and skills in the areas of arts and culture. Funding was approved for 49 projects totaling \$150M under the initiative during the financial year.
- During the period, CHASE provided funding towards Jamaica 60 activities including the Jamaica Defence Force (JDF) 60th Celebration, Seville Emancipation Jubilee, Jamaica 60 Sound Fest in St. Ann and the 14th Annual Charles Town Maroon Conference and Festival.
- CHASE awarded Eighty-Three (83) Arts and Culture Scholarships and Education Grants to students in need for this financial year.

## Administration

The Fund complied with all required monthly, quarterly and half-yearly financial and performance reporting to the Office of the Prime Minister and the Ministry of Finance and the Public Service.

## 20th Anniversary

The Fund marked its 20th year of operation. I have had the privilege of leading the organization during these 20 years. I have initiated many changes, hopefully for the better, and have implemented many other directives and policy changes stipulated by the Board and the parent ministry. I am satisfied that the approval and disbursement of resources over the period was managed prudently and transparently with interventions in every parish. I am proud of what has been accomplished and am humbled by testimonies that speak to the difference initiatives have made in the lives of many Jamaicans.

Parish	Arts and Culture Sector	Number of Projects	Education Sector	Number of Projects	Health Sector	Number of Projects
Clarendon	\$120,073,726	41	\$ 666,170,836	114	\$200,227,299	126
Hanover	\$5,832,115	7	\$117,119,085	24	\$64,723,500	11
Islandwide	\$725,285,448	47	\$1,300,121,280	58	\$906,426,644	30
Kingston	\$2,124,248,748	853	\$706,930,417	199	\$1,808,143,301	1,022
Manchester	\$40,090,918	18	\$570,820,123	97	\$416,056,328	117
Portland	\$70,766,505	22	\$232,727,706	33	\$33,992,197	28
St. Andrew	\$535,286,953	253	\$305,192,391	64	\$919,312,637	371
St. Ann	\$63,041,654	30	\$293,193,739	67	\$245,160,550	86
St. Catherine	\$238,087,268	209	\$567,634,493	127	\$382,101,137	454
St. Elizabeth	\$60,084,664	28	\$475,566,999	64	\$68,331,514	40
St. James	\$34,481,900	40	\$258,414,877	40	\$379,413,990	49
St. Mary	\$50,335,683	35	\$173,010,253	40	\$26,264,798	50
St. Thomas	\$4,936,000	12	\$176,066,379	55	\$37,940,550	36
Trelawny	\$25,771,000	13	\$66,384,932	11	\$27,636,290	12
Westmoreland	\$10,870,000	15	\$298,903,951	46	\$25,851,369	17
<b>Total</b>	<b>\$4,109,192,582</b>	<b>1,623</b>	<b>\$6,208,257,461</b>	<b>1,039</b>	<b>\$5,541,582,104</b>	<b>2,449</b>

## Conclusion

The CHASE Board of Directors is integral to the consideration and approval of projects. On behalf of the management and staff, I thank them for their conscientious commitment and for their general oversight of the organization.

I am grateful for the support of the very hard-working staff members, whose collective effort during the year resulted in the full disbursement of funds in all sectors.

**W. Billy Heaven O.D; JP**  
Chief Executive Officer



# DIRECTORS' Report



## Review of Operations

The 2022-2023 financial year marked the 20th year of operations for the CHASE Fund having been incorporated on November 22, 2002 to receive, administer and distribute monetary contributions from gaming to the sectors mandated for support: Health, Early Childhood Education and Arts and Culture.

In 20 years, the Fund approved \$15.859B for a variety of impactful projects specifically, \$5.542B was approved for initiatives in the Health sector: \$6.208M was approved for activities related to development of the Early Childhood Education sector and \$4.109M was approved in response to funding requests under the Arts and Culture Portfolio.

The Sports Development Foundation (SDF) received and administered 40 percent of total projects allocation amounting to \$9.722B from inception to March 31, 2023.

In the 2022-2023 financial year, the Fund received a total subvention of \$1.849B from which was allocated \$331.361M for Health, \$414.201M for Early Childhood Education and \$248.521M for Arts and Culture, \$191.721M for Administration and \$662.722M to the SDF.

### Early Childhood Education

In the year under review (2022 - 2023), the Education Committee approved \$215.441M to upgrade and equip Early Childhood Institutions (ECIs), representing 60 percent of the total approved for the year of \$395.376M. This translates to 30 schools upgraded through minor works including roof repairs, bathroom renovations, door and window installations, and establishment of play areas. These schools also were equipped with furniture, kitchen equipment, fans and play equipment. Total approved under equipping and upgrading represented an increase in approvals for this category which saw 45 percent of total approvals (\$143.818M) going towards facility equipping and upgrading in the previous financial year 2021 - 2022.

CHASE completed the construction of three (3) infant schools/departments: Santa Cruz Primary and Infant School and Leeds Primary and Infant School, both in St. Elizabeth, as well as the Savanna-la-mar Primary and Infant School in Westmoreland.

The other category which saw significant spend was the training of early childhood practitioners which accounted for 38 percent of the sector's budget in 2022 - 2023, or \$137.320M, an increase of 23 percent over the previous year with \$49.240M approved or 15 percent of the total 2021 - 2022 sector budget.

### Health

Equipping and upgrading health facilities accounted for \$318.058M in 2022 - 2023 approvals or 96 percent of the Health sector budget of \$331.361M. Fifteen (15) healthcare facilities were upgraded/equipped including the rehabilitation of the Chapelton Community Hospital in Clarendon. This approval total was a slight increase of 2 percent over the previous year 2021 - 2022, which recorded approvals of \$295.647M to equip and upgrade health facilities.

In the Healthy Lifestyles category, \$35.668M was approved for projects representing 11 percent of overall budget up from \$20.325M or 5 percent of the 2021 - 2022 sector budget.

Approvals for Medical Assistance amounted to \$29.956M, 9 percent of the sector's budget down from 10 percent in 2021 - 2022 or \$38.460M.

Training of healthcare professionals for the fiscal year totalled \$6.309M. Programmes for which scholarships were awarded include: Bachelor of Medicine, Bachelor of Surgery (MBBS), Nursing and a Fellowship in Paediatric Pulmonology.

### Arts and Culture

The Arts and Culture portfolio registered total approvals of \$255.778M in the 2022 - 2023 financial year, up from the total \$200.546M approved in 2021 - 2022. Heritage and craft projects benefitted from 24 percent of the funding available in the sector, down from the \$64.684M approved in 2021 - 2022 or 32 percent of that year's sector budget.

Approvals for projects in media, film and music, accounted for \$44M or 18 percent of the total 2022 - 2023 budget, a slight decline from the \$53.352M approved in 2021 - 2022 and included a significant investment in the Music in Schools Programme.

Approvals for Performing Arts amounted to \$63.963M for the financial year under review, up from \$38.055M in the previous financial year. This uptick was largely attributed to the CEISI initiative, which saw projects in the entertainment sector being prioritized for support. Total amount approved for Scholarships was \$10.885M or 4 percent of the total approvals, which represents a decrease from \$19.310M or 8 percent of the previous year's sector budget of \$236.686M.



# DIRECTORS' Report cont'd

## Significant Changes and Events Affecting the Fund During 2022-2023

### *CHASE Entertainment Industry Support Initiative (CEISI)*

Within the year, CHASE launched and completed its obligations related to the CHASE Entertainment Industry Support Initiative (CEISI) in response to a directive from Prime Minister, MH Andrew Holness, to provide support for Jamaica's entertainment industry post COVID-19. The Fund approved the full \$150M allocated for entertainment events; music and film production; institutional support to cultural organisations; minor repairs to facilities that house artistic and cultural activities; and provided support for educational and training programmes for entertainment industry practitioners toward the development of talent and skills.

### *Special Project Oversight- St. Catherine High School Performing Arts Centre*

The roof of the St. Catherine High School Performing Arts Centre was compromised during construction. The incident led to the establishment of a Board review committee. A report produced by an independent structural engineer suggested a lapse in oversight and accountability by the consulting firm assigned to the project. The Board's examination of the project led to a review of the clauses in the standard GOJ contract and the documentation of the process which culminated in the termination of the assigned consulting firm and the engagement of new consultants to complete the project.

### *Resignation of Director and Company Secretary*

Director Hugh Croskery resigned as a Director on January 25, 2023 having served on the Board and on the Finance and Audit and Arts and Culture sub-Committees since January 2019. The Company Secretary, Kent Gammon, resigned at the very end of the financial year, March 31, 2023, after serving two terms.

### *New Staff*

A new System Administrator, Jermaine Hamilton, was hired in August 2022, to replace Andre Fray, who had resigned to pursue post-graduate studies. The Fund also hired Shanae Bailey in the newly created role of Human Resource Officer. Ms. Bailey resigned after three months to take up an offer closer to home and for higher remuneration.

## Proposed Changes in Scope or Nature of Activities

There are no proposed changes in scope or nature of activities anticipated.

## Modifications to the Corporate Plan

There was a \$500M downward adjustment in the 2022-2023 supplementary budget.

## Forecast and Projections of Key Financial and Operating Measures for the next Twelve Months

- i. To continue to allocate income received to the priority sectors according to the approved percentages.
- ii. Allocate disbursements to sectors according to projects assessed and approved by the Board.
- iii. Expand collaboration with the public sector at the level of the ministries and agencies.
- iv. Support rationalization of each sector based on other donor funding available and priorities established.
- v. To respond to national requests that may arise during the course of the year.





# DIRECTORS' Report cont'd

## Specific Projects for Future Implementation

For the upcoming Financial Year (2023 - 2024), the Board will continue to guide CHASE intervention within its mandated areas.

The Fund will continue to construct, upgrade and equip infant schools and departments according to the Standards for ECC certification. Schools with construction works to be completed within this period include the Barking Lodge Primary and Infant School (St. Thomas) and Farm Primary and Infant School (St. James).

The CHASE Fund has continued its commitment to assist early childhood institutions (ECIs) on their quest to certification by the ECC, therefore allowing thousands of children to access quality early childhood education. This will be done through the provision of items needed by ECIs to meet the standards of certification.

CHASE will continue to finance training programmes and scholarship opportunities for Early Childhood practitioners seeking higher education, as an investment into not just their future but also the nation's children.

For the Health sector, the major focus will be on equipping health facilities across the country with much-needed medical equipment; supporting programmes that promote healthy lifestyles; and providing scholarships to specialist medical personnel aligned with GOJ priority areas.

One of the key initiatives scheduled for implementation over the next five years, is the establishment of a Regional Nephrology Centre of Excellence at the St Ann's Bay Hospital. The project is in the preliminary stage and is expected to advance toward the design stage in the 2023-2024 fiscal year.

As the leading funding agency in Jamaica with a mandate to support the Arts and Cultural industries, the Fund will continue to promote and preserve Jamaica's rich cultural heritage through funding initiatives geared toward the development and display of creative talent, the restoration of monuments, museums and historic sites, establishment of facilities for artistic and cultural displays, and also support to libraries and cultural institutions.

CHASE will continue building community cultural centres and performing arts facilities. Some key projects which were to come on stream in 2022 - 2023 but were delayed are now projected for completion during 2023 - 2024; specifically, the Olympic Way Community Cultural Centre and the St. Catherine High School Performing Arts Centre.

### *Morant Bay Museum Project*

As directed by the Prime Minister in his Budget Speech 2023, CHASE, in collaboration with partners, will be establishing a museum in Morant Bay, St Thomas on the site of the old Morant Bay Courthouse which is steeped in history. It was the scene of the Morant Bay Rebellion of 1865 led by then preacher Paul Bogle, who is now one of Jamaica's seven national heroes.

With the working title of "Morant Bay Museum Project", CHASE has been collaborating with the Ministry of Culture Gender, Entertainment and Sport (MCGES) and the Jamaica National Heritage Trust (JNHT) to iron out the preliminary concept and design. A Committee was established to guide the process.



## BOARD OF DIRECTORS



**MR. OMAR FRITH, JP**  
Board Chairman  
Chair - Finance & Audit Committee



**MR. BINDLEY SANGSTER**  
Member - Finance & Audit Committee  
Member - Communications Committee  
Member - Human Resources Committee



**MR. HUGH CROSKERY**  
Member - Finance & Audit Committee  
Member - Arts & Culture Committee  
Resigned January 25, 2023



**MR. DUANE SMITH**  
Member - Communications Committee  
Member - Health Committee



**MS. RACHAEL McDONALD**  
Member - Education Committee  
Member - Health Committee



**DR. O'NEAL MUNDLE**  
Chair - Communications Committee  
Deputy Chair - Arts & Culture Committee



# BOARD OF DIRECTORS



**HON. IAN LEVY, OJ, CD**  
Member - Finance & Audit Committee  
Member - Arts & Culture Committee



**MR. ROBERT WILLIAMS, JP**  
Deputy Chair - Education Committee  
Deputy Chair - Health Committee



**MS. MERLE DONALDSON**  
Chair - Health Committee  
Deputy Chair - Communications Committee



**MRS. NICOLE MCLAREN-CAMPBELL**  
Chair - Arts & Culture Committee  
Member - Communications Committee



**MS. NOVLETTE HOWELL, JP**  
Chair - Human Resources Committee  
Member - Education Committee



**MR. HIDRAN MCKULSKY**  
Chair - Education Committee  
Member - Human Resources Committee



**MR. KENT GAMMON, LL.M., MCI Arb.**  
Company Secretary  
Resigned March 31, 2023





# STAFF



**W. Billy Heaven**  
*Chief Executive Officer*



## CEO'S OFFICE

**Jollene Johnson-Kerr**  
*Executive Assistant*

## FINANCE DEPARTMENT



**Llewanna Simpson**  
*Finance Manager*



**Kesha Griffiths**  
*Accountant*



**Judene Armstrong**  
*Senior Accounting Clerk*



**Shanni Pockhai**  
*Procurement Officer*



**Tricia Redwood**  
*Administrative Assistant*

## ADMINISTRATIVE DEPARTMENT



**Hilary Coulton**  
*Public Relations & Administrative Manager*



**Toni-Ann Bell**  
*Administrative Assistant*



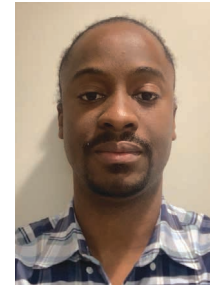
**Tameka Haughton**  
*Receptionist / Telephone Operator*



**Dayton Edwards**  
*Driver / Messenger*



**Sylvia Davis**  
*Office Attendant*



**Jermaine Hamilton**  
*System Administrator*

## PROJECTS DEPARTMENT



**Latoya Aquart-Foster**  
*Project Manager*



**Shannon Guthrie**  
*Project Officer - Education*



**Alain Williams**  
*Project Monitoring Officer - Arts & Culture*



**Nigee Johnson**  
*Project Officer - Health*



**Jason Francis**  
*Monitoring and Implementing Officer - Education*



**Patricia Vernon**  
*Secretary*

# Health



## 20 YEARS OF CONTRIBUTION TO HEALTHCARE

PARISH	\$	No. of Projects
CLARENDON	\$200,227,299	126
HANOVER	\$64,723,500	11
ISLANDWIDE**	\$906,426,644	30
KINGSTON	\$1,808,143,301	1,022
MANCHESTER	\$416,056,328	117
PORTLAND	\$33,992,197	28
ST. ANDREW	\$919,312,637	371
ST. ANN	\$245,160,550	86
ST. CATHERINE	\$382,101,137	454
ST. ELIZABETH	\$68,331,514	40
ST. JAMES	\$379,413,990	49
ST. MARY	\$26,264,798	50
ST. THOMAS	\$37,940,550	36
TRELAWNY	\$27,636,290	12
WESTMORLAND	\$25,851,369	17
<b>TOTAL</b>	<b>\$5,541,582,104</b>	<b>2,449</b>

HEALTH CATEGORIES	\$	No. of Projects
Equipping & Upgrading	\$3,652,515,511	273
Healthy Lifestyles	\$833,296,018	367
Research	\$48,684,781	23
Training	\$330,970,325	286
Medical Assistance	\$574,395,662	1,461
Support for the Mentally Challenged	\$56,529,517	25
Prevention of Drug Abuse	\$41,996,040	12
Programmes for Cancer Care	\$124,000	2
Health Screening	\$3,070,250	40
<b>TOTAL</b>	<b>\$5,541,582,104</b>	<b>2,489</b>



# Health

Since its inception in 2002, the CHASE Fund has played a pivotal role in Jamaica's health sector. With total approvals of \$5.542B over 20 years, the Fund has improved healthcare services, upgraded facilities, and addressed prevalent health challenges.

CHASE's involvement in capacity-building and training programmes for healthcare professionals has been a boon for the sector, with the provision of scholarships, fellowships, and specialized training opportunities for doctors, nurses, and other healthcare practitioners.

The Fund's most significant contributions have been made for the construction, renovation, and equipping of medical facilities across the country. These investments have helped to expand access to quality healthcare services, particularly in underserved areas, by improving the physical infrastructure and ensuring the availability of essential medical equipment and technologies. The \$66.300M contribution to the rehabilitation of the Chapelton Community Hospital in Clarendon, and equipment for Kingston Public Hospital, the Spanish Town Hospital and the Savanna-La-Mar Public General Hospital were some of the critical interventions made in the 2022-2023 financial year.

These and other projects undertaken in the Health sector are highlighted on the following pages.

## Medical Assistance

**Medical Assistance** **\$ 29,956,000**  
During the 2022-2023 financial year, funding was approved for medical assistance for 99 persons diagnosed with End Stage Renal Disease and Cancer.

**Medical Assistance Sub-total** **\$29,956,000**

## Training

**Scholarships** **\$6,309,400**  
The CHASE Fund approved funding for seven students who pursued advanced training in Medical Sciences, Denta Sugery, Nursing, and Paediatric Pulmonology Fellowship.

**Training Sub-total** **\$6,309,400**

## Equipping/Enhancing Health Facilities

**Southern Regional Health Facilities - Digital Radiographic Equipment** **\$23,200,000**  
Digital Radiographic Equipment was acquired for health facilities overseen by the Southern Regional Health Authority (SRHA). The equipment included Digital Radiology Retrofit Systems, a PACS server for storing, retrieving and accessing medical images, viewing stations, and a Diagnostic Radiologist Review Station. This equipment replaced those which had become obsolete coupled with the discontinuation of the manufacturing of the supplies. The region is now better able to reduce the disruption of healthcare delivery in primary care facilities where some illnesses and clinicians rely on the radiology images to finalize their diagnosis thus improving diagnosis, patient care, and management.

**Spanish Town Hospital - Full-Service Contract C-Arm Machine** **\$4,080,000**  
Funding was approved for maintenance services of the C-Arm Machine which was purchased for the Spanish Town Hospital in 2018. CHASE provided maintenance services for three years following the installation of the equipment. The service contract, valued at US\$95,852.88, was initiated for a three-year period with Arel Limited in 2020.



# Health



## Chapelton Community Hospital - Phase 2

**\$66,300,000**

Funding was approved toward Phase 2 of the renovation of the Chapelton Hospital. Phase 2 of the project included renovation and new works to the existing building, engineering, pharmacy construction and extenaworks. The overall contribution from the CHASE Fund amounted to \$132.6M.

## Ebenezer Rehabilitation Centre - Entrance Gate

**\$900,000**

Ebenezer Rehabilitation Centre has been helping men with mental health issues enjoy enriched lives and re-engage with society. The home also provides assistance to homeless men in need of a shower, change of clothes, meals and medical attention on a drop-in basis. Funding was approved for the fencing and installation of a gate to enclose the home and green area at the front of the premises that houses greenhouse and poultry raring to prevent larceny. Farming is one aspect of the therapy used to treat the mentally challenged residents at the home.

## Heart Foundation of Jamaica - Echocardiogram Machine

**\$11,600,000**

The Heart Foundation of Jamaica's (HFJ) screening services received a boost from the CHASE Fund with the donation of a new echocardiogram machine at a cost of \$9M.

The machine supports the HFJ's screening programme aimed at reducing morbidity and mortality due to cardiovascular disease. The procurement of the new machine dramatically reduced the previously long wait by patients for appointments.



Mr. Carlisle Richardson, Cardiovascular Technician, HFJ, highlights features of the echocardiogram machine to CEO of the Culture, Health, Arts, Sports and Education (CHASE) Fund, Wilford 'Billy' Heaven and Executive Director of the Heart Foundation of Jamaica (HFJ), Deborah Chen.



# Health



## Western Regional Health

### Authority (WRHA) - Ambulances \$59,000,000

Funding was approved to acquire four ambulances for the Western Regional Health Authority. The ambulances were needed to improve patient transfers and were strategically dispatched to ensure that the response time was adequate to preserve life and transport patients to other regions to acquire timely medical assistance.

## North-East Regional Health Authority

### (NERHA) - Dental Equipment \$30,000,000

Funding was approved for the procurement of dental equipment for six primary care facilities across the North-East Regional Health Authority. Most of the existing dental equipment in this region, comprising the parishes of St. Ann, St. Mary and Portland, were obsolete and could not be repaired because the spare parts were no longer available. Dental equipment acquired for the region included dental chairs, central vacuums and dental compressors.

## Bustamante Hospital for

### Children - Laparoscopic Equipment \$20,000,000

The Bustamante Hospital for Children received funding to procure laparoscopic equipment which allows the medical team to conduct minimally invasive surgical procedures for diagnostic or therapeutic purposes.

## Spanish Town Hospital -

### Sluice Sinks \$10,000,000

Sluice sinks are part of critical infection control procedures in the disposal of bodily fluids and cleaning of bedpans and urinals, thus reducing the risk of harmful exposure to both patients and staff. CHASE approved funding to provide sluice sinks for the wards and maternity theatres at the Spanish Town Hospital.

## UHWI/MOH&W - Genome Sequencer

### Machine Annual Subscription and Regents \$925,868

In April 2021, CHASE approved \$40M for the purchase of a Genome Sequencer for the National Influenza Centre (NIC). The funding approved also covered the cost of the relevant accessories, reagents, warranty and subscription for testing of viruses, including COVID-19 and its variants. Additional funding was approved in the 2022-2023 financial year to renew the annual subscription for the sequencing equipment and purchase reagents used for testing.

## South-East Regional Health

### Authority - Ambulances \$33,056,800

Funding was approved toward the acquisition of two retrofitted ambulances for the parishes managed by the South-East Regional Health Authority (SERHA), Kingston and St. Andrew, St. Catherine and St. Thomas.



Minister of Health and Wellness Hon. Christopher Tufton, admires the ambulances with CHASE Fund Director, Duane Smith, KPH nurses and CHASE CEO, W. Billy Heaven.



# Health



## Spanish Town

### Hospital - Dialysis Machine \$29,000,000.00

Ten dialysis machines were acquired for the Spanish Town Hospital with funding provided by CHASE.



Dialysis machines provided to the Spanish Town Hospital

### Kingston Public Hospital (KPH) - Dialysis Machines

\$30,000,000

Funding was approved for the procurement of 10 haemodialysis machines to replace 10 of 14 outdated machines at the Kingston Public Hospital.



Dr. Basil Babolal (centre), Consultant Nephrologist at the Kingston Public Hospital, explains the use of the hemodialysis machines to Dr. the Hon. Christopher Tufton (right), Minister of Health & Wellness and Mr. Billy Heaven (left), Chief Executive Officer, CHASE Fund during the handover ceremony on March 9, 2023.

### Equipping/Enhancing Health Facilities Sub-total

\$318,062,668

## Healthy Lifestyle

### MOH&W Non-Communicable Disease Community Service Volunteer Initiative in Health Centres

\$900,000

CHASE provided support for the participation of 140 tertiary students in the Ministry of Health and Wellness Non-communicable Disease and Injury Prevention (CD&IP) Unit Community Service Volunteer Programme.

### Jamaica Defence Force

#### (JDF) - Gym Equipment

\$8,000,000

Funding was approved for the procurement of up-to-date gym equipment with the aim of improving physical fitness for members of the Force.

### Pembroke Hall Wellness Park

\$2,500,000

The Pembroke Hall Wellness Park in St. Andrew was developed by the CHASE Fund, at a cost of \$16M (Phase 1). Work included paving of a jogging trail, grassing of the field, installation of concrete benches and concrete table tennis and chess boards as well as fabricated waste disposal containers.



Pembroke Hall Wellness Park





# Health

## **CHASE Staff Wellness Programme \$200,000**

Funding was approved for the on-going CHASE Wellness Programme in April 2022. In addition to physical wellness, additional funding was approved to provide mental health support, including counselling as part of the the overall CHASE Staff Wellness Programme.

## **Jamaica Epilepsy Association - Awareness and Sensitization Programme \$1,500,000**

CHASE provided support to the Jamaica Epilepsy Association's epilepsy awareness and sensitization programme which was conducted in 31 schools primary and secondary schools (16 primary and 15 secondary) in Saint Catherine, Kingston and Saint Andrew. Workshops were also implemented for special needs students and included the participation of parents and caregivers.

## **Transplant Link Community (TLC) - Kidney Transplant Programme \$5,700,000**

CHASE once again contributed to the Kidney Transplant Programme, a partnership involving specialists at the Cornwall Regional Hospital, the University Hospital of the West Indies, the Bustamante Hospital for Children and Transplant Links (TLC) – a British charity, which promotes life-saving transplants world-wide and trains specialists in this discipline. In 2020, two visits were scheduled, however, due to the COVID-19 pandemic and then the travel ban, the second visit by the TLC team was postponed. Instead, symposiums and training were done virtually, and the second visit was rescheduled for November 2022 which resulted in two successful transplants.

## **Body by Kurt-Fit Fest \$200,000**

Funding was approved toward sponsorship of the 8th staging of Fit Fest on June 25, 2022. Fit Fest is geared towards promoting exercise as part of a healthy lifestyle. Patrons benefitted from Zumba, stick aerobics, dancehall, kickboxing and Soca aerobics sessions delivered in a party atmosphere.



Fit Fest in full swing

## **Unity Fellowship**

### **Ministries - 8th Annual Health Fair \$2,210,000**

CHASE provided \$2.210M in financial support to offset costs associated with health screening at the Unity Fellowship Ministries 8th Annual Health Fair held on August 11-13, 2022 in Roses Valley St. Elizabeth. The Health Fair benefitted approximately 300 residents from Roses Valley and the surrounding communities, including Appleton, Armstrong, Balacava, Beverly, Comfort Hall, Evergreen, Lacovia, Maggoty, Newhall, Oxford, Siloah, Saint Paul and Auchembeddie.

## **Dinthill Technical**

### **Alumni Association - Health Fair \$240,000**

With CHASE support, the Dinthill Alumni Association's 5th Medical Health Fair was held at the Dinthill High School in Linstead, St. Catherine on August 22-23, 2022. The health fair, intended for students returning to school, benefitted over 4,000 students from Dinthill High, Guy's Hill High and Bog Walk High School.



### **Linga Ya Farms - Health Fair \$30,000**

CHASE contributed to the Linga Ya Farms Health Fair held at the Long Road Basic School on Saturday, August 20, 2022. The health fair benefitted approximately 100 residents from the communities of Williamsfield, Manchioneal, Muirton, Long Road, Dillon, and Happy Grove in Portland. Residents were screened for blood sugar, blood pressure, cholesterol and accessed other tests including ECGs.

## **Shortwood Teachers'**

### **College - 14th Annual Health Fair \$500,000**

Funding was approved to offset costs associated with medical screening at the 14th Annual Shortwood Teacher's College Health Fair held on November 17, 2022, at the Shortwood Teachers' College in Kingston. Approximately 250 persons benefitted, including students, staff of Shortwood Teachers' College and residents of surrounding communities, neighboring schools, and church groups.

# Health



## **Jamaica Reach to Recovery - Pink Run \$250,000**

CHASE sponsored and participated in the Pink Run, a fundraising event coordinated by Jamaica Reach to Recovery, the breast cancer support arm of the Jamaica Cancer Society.

## **Lions Club of Spanish Town - Health Fair \$160,000**

Funding was approved toward the hosting of a health fair organized by the Lions Club of Spanish Town. The fair was held at the Saint Jago Park Health Centre on October 8, 2022. Approximately 300 residents from Spanish Town and surrounding communities benefited from medical, dental and eye screening, foot care, electrocardiogram (ECG) testing and wellness counseling.

## **United Farmers Group - Health Fair \$160,000**

The Farmers Group Back-to-School Health Fair in Gutters, Saint Catherine, provided dental care and medical tests for over 100 students from surrounding schools in Gutters.

## **KPH/VJH - Equipment for Laundry \$233,000**

The purchase of two industrial sewing machines, meant to improve the laundry services at the Kingston Public and Victoria Jubilee Hospitals, was financed by CHASE.

## **St. Catherine**

### **High School PTA - Health Fair \$250,000**

The St. Catherine High School Parent Teacher's Association put on a 5k Walk/Run to raise funds for therapeutic equipment for the school's athletes and items for the nurse's station.

## **Caribbean Institute of**

### **Nephrology 15th Annual Conference \$1,800,000**

Each year the Caribbean Institute of Nephrology Annual Conference brings together scientists, academics and healthcare providers to advance the science of kidney disease and patient care. CHASE provided support for the 15th staging of the conference, which fostered discourse on treatment strategies, screening for kidney disease, and healthy lifestyles.

## **Jamaica Kidney Kids**

### **Foundation - UHWI \$8,000,000**

Funding was approved to purchase much-needed consumables for the Jamaica Kidney Kids Foundation programme which facilitates pediatric dialysis for children at the University Hospital of the West Indies. The programme has received CHASE support since 2018.

## **CHASE Fund 20th**

### **Anniversary Health Fair**

**\$1,935,000**

The CHASE Fund Health Fair was hosted as part of the Fund's 20th Anniversary celebrations. The Sherlock Community Cultural Centre, built by CHASE, was the perfect venue for the health fair on March 4, 2023. Both adults and children accessed health checks including, blood pressure, blood sugar, haemoglobin cardio screenings (ECG), body mass index (BMI), dental checks and vision screening among others, all carried out by doctors and other approved health professionals. The health fair benefitted from the support of eight volunteer doctors who provided consultations on patient results.

## **Heart Foundation of Jamaica**

### **(HFJ) - Golden Age Home Screening \$900,000**

Funding was approved towards purchasing of an echocardiogram machine for the Heart Foundation of Jamaica which provides heart screening services, treatment, public education, health advocacy, research, and diagnostic tests island wide. The wait time for patients to receive treatment had increased to five weeks due to a malfunctioning machine and inhibiting the facility from being able to provide the service to the increasing number of patients.

## **Healthy Lifestyle Sub-total**

**\$35,668,000**

## **Prevention of Drug Abuse**

### **RISE Life Management Counselling**

#### **Training and Support Programme \$5,384,000**

RISE Life Support Services, formerly Addiction Alert, provides counselling and health related services for at-risk people who are troubled with addictive disorders such as gambling, drinking and drug abuse. With support from the CHASE Fund, RISE Life Management provided individual and group counseling sessions, an island wide telephone lifeline service, prevention education sessions, and urine testing for youth and schools.

## **Prevention of Drug Abuse Sub-total**

**\$5,384,000**

## **HEALTH**

### **TOTAL FOR 2022-2023**

**\$395,380,068**



## 20 YEARS OF INVESTMENT IN EARLY CHILDHOOD EDUCATION

PARISH	\$	No. of Projects
Clarendon	\$666,170,836	114
Hanover	\$117,119,085	24
Islandwide	\$1,300,121,280	58
Kingston	\$706,930,417	199
Manchester	\$570,820,123	97
Portland	\$232,727,706	33
St. Andrew	\$305,192,391	64
St. Ann	\$293,193,739	67
St. Catherine	\$567,634,493	127
St. Elizabeth	\$475,566,999	64
St. James	\$258,414,877	40
St. Mary	\$173,010,253	40
St. Thomas	\$176,066,379	55
Trelawny	\$66,384,932	11
Westmoreland	\$298,903,951	46
<b>TOTAL</b>	<b>\$6,208,257,461</b>	<b>1,039</b>

EDUCATION CATEGORIES	\$	No. of Projects
Equipping & Upgrading	\$2,704,670,529	525
Hurricane Repairs	\$99,779,533	193
Research	\$20,562,371	6
Public Education Programmes	\$11,396,690	7
Training	\$1,162,001,626	183
Health Screening	\$6,446,560	2
Institutional Strengthening	\$42,529,900	6
Nutrition	\$212,819,000	7
Child Care Centres	\$4,784,000	1
Building Basic Schools/ Resource Centers	\$1,943,267,252	109
<b>TOTAL</b>	<b>\$6,208,257,461</b>	<b>1,039</b>



# Education



By prioritizing early childhood education, the Fund has, over the last 20 years, contributed to the holistic development of Jamaican children, setting them on a path towards a brighter and more prosperous future. Year-to-date funding for the sector, amounting to \$6.208B, has resulted in improved access to quality early childhood education, enhanced learning environments, and modern and practical resources for teachers and students.

Training of early childhood education practitioners is one of the key areas which has received funding support. In addition to undergraduate and postgraduate scholarships CHASE has provided funding for workshops, seminars, and certification programs for early childhood educators.

In its 20 years of operation, the Fund has constructed 74 schools and refurbished existing facilities, ensuring that children have access to safe and conducive learning environments.

In addition to infrastructure and teacher training, CHASE has invested in innovative programmes and initiatives that are focused on early literacy and numeracy development, parental involvement, and holistic child development.

Since inception, CHASE has collaborated with other stakeholders, including government agencies and non-profit organizations, to implement comprehensive early childhood development strategies. By leveraging partnerships and sharing resources, the Fund has been able to reach more communities and maximize its impact in improving early childhood education across Jamaica.

The projects funded in the 2022-2023 financial year are highlighted on the following pages.

## Equipping and Upgrading Infant Schools/Resource Centres

### Allman Town Infant School **\$500,000**

Allman Town Infant School has an overall population of 128 infants along with a complement of 30 students under the Brain Builders programme. The school received approval from the Ministry of Education and Youth to operate the Brain Builders Centre in 2018. The approved funding was directed towards the provision of the necessary furniture and resources for the centre.

### Watford Primary and Infant School **\$3,000,000**

The Watford Primary and Infant School is located in Woodland District, Hopewell, Hanover. The Unconditional Love for Children Inc. group from the Diaspora, through a partnership with the National Education Trust (NET), constructed a two-classroom infant department to include bathroom, isolation room and a play area. CHASE provided funding for classroom furniture and equipment.

### Farm Primary and Infant School **\$56,826,405**

Established in 2013 in Farm District, St. James, the Farm Primary and Infant School provides primary and early childhood education for children from Farm Heights, Green Pond and surrounding communities. CHASE funding facilitated the renovation and expansion of the existing teacher's cottage into four classrooms, a sickbay, bathrooms, kitchenette, office, and the installation of perimeter fencing as well as the provision of the necessary staff and student furniture, kitchen and play equipment.



# Education

## **Bickersteth Primary and Infant School**

**\$17,434,000**

Bickersteth Primary and Infant School is located in Bickersteth, St. James between Montpelier and Cambridge Districts in a predominantly farming community. With an overall student population of 315 students, it is the only institution catering to infants within the community. The infant department has been operating for over thirty-five years and serves communities such as: Cambridge, Seven River, Montpelier, Copper wood, and Bickersteth. Funding was approved to renovate the existing three classrooms in the infant department, replace bathroom fixtures, and provide staff and student furniture, sick bay furniture and kitchen equipment.

## **Blauwearie Primary and Infant School**

**\$6,930,000**

The infant department at the Blauwearie Primary and Infant School in Blauwearie District Westmoreland, began operations in 2019. CHASE Funding was used to meet the immediate needs of the institution, which included minor renovations to the existing building, the provision of classroom furniture, kitchen appliances, play equipment, along with the construction of a well needed play area and perimeter fence.



Bickersteth Primary and Infant School, St. James

## **Somerton Primary and Infant School**

**\$1,500,000**

The Somerton Primary and Infant School is located in Somerton District, St. James. The school's infant department was established in 2000 under the Ministry of Education's Rationalization programme and serves the communities of Yorktown, Industry, Dumfries, Montego Bay and Somerton. The school, which has a population of 70 students, is the only major early childhood institution within the community. Funding was provided to pave the existing car park and play area.

## **CHASE Technology Enhancement Programme - Interactive Displays**

**\$25,000,000**

During the financial year, CHASE provided \$25M to facilitate the supply and installation of 30 Interactive Displays in 13 infant schools and departments island wide. Minor renovations to the spaces which house the whiteboards was included in the approved amount. Since 2018, CHASE has allocated \$70M to its Technology Enhancement Programme, which to date has equipped 44 schools with a total of 113 interactive whiteboards/displays.

# Education



## **Marverley Primary and Infant School \$40,000**

Established in 1955 as a primary school, Marverley Primary and Infant School obtained infant school status in 2018 creating the need for an infant department that would meet the standards of the Ministry of Education and Youth and the Early Childhood Commission. CHASE financed minor renovations to the school, constructed a play area, provided student and staff furniture as well as kitchen appliances. Additional funding of \$40,000 was awarded in the 2022-2023 financial year to complete the project.

## **Victoria Primary and Infant School \$2,900,000**

Funding was approved in 2019 for the renovation and expansion of the Victoria Primary and Infant School in Clarendon which resulted in four new classrooms, bathrooms, a sickbay, kitchenette, and office along with the provision of the necessary classroom furniture, play and kitchen equipment. Additional funding approved in 2022 went towards

the establishment of a play area and the construction of a perimeter fence.

## **Bethel Primary and Infant School \$1,860,000**

Located in Round Hill, Hanover, Bethel Primary and Infant School was built by the Ministry of Education and Youth in 2007. The school is certified and has a current infant population of 179. Funding was provided to facilitate the removal and replacement of damaged rainwater gutters and to redo the flooring in an existing classroom.

## **Golden Grove Primary and Infant School \$1,500,000**

The Golden Grove Primary and Infant School in Golden Grove, St. Thomas received CHASE assistance in the past to upgrade and equip its infant department. Funding was provided in the 2022-2023 financial year to replace a damaged perimeter fence.



Victoria Primary and Infant School, Clarendon

## **Rural Hill Primary and Infant School \$60,000**

Located in the Rural Hill community of Portland, the Rural Hill Primary and Infant School provides primary and early childhood education for children from Rural Hill and surrounding communities. The school was affected by the constant presence of animals and people traversing the school compound, which was not enclosed. Initial funding approved allowed for the erection of a perimeter fence and the provision of additional classroom furniture. The additional funding of \$60,000 was used to facilitate the construction of a ramp at the main entrance.

## **Manchioneal All-Age and Infant School \$3,938,000**

Located in Manchioneal, Portland, Manchioneal All-Age and Infant School was once a standalone all-age school but was merged with the Jones Park Basic School in September 2019. Jones Park Basic School had been renovated, expanded, and handed over by the CHASE Fund in 2015. Funding was provided to install a new ceiling, replace the countertop in the kitchen and construct a perimeter fence.





# Education

## New Broughton

### Primary and Infant School **\$5,060,000**

The New Broughton Primary and Infant School was established in 1940 in New Broughton, Manchester and gained infant status in January 2020 after merging with the New Broughton Basic School. CHASE approved funding to upgrade the infant department. Work included the renovation of bathrooms, the construction of a covered walkway, the replacement of play area fencing, the provision of student and staff furniture, the replacement of play equipment and the replacement of a damaged perimeter fence.

## Grant's Mountain

### Primary and Infant School **\$600,000**

Established in 1992 in Grants Mountain, Calderwood, St. Ann, this institution has 121 students enrolled including infants. An infant department was added to the Primary school under the MOEY Rationalization Programme in 2014. It is the only early childhood institution located within the predominantly farming community of Southwestern St. Ann. The school is certified by the Early Childhood Commission. Funding was approved to equip and upgrade the infant department and to provide kitchen equipment, classroom furniture and whiteboards. Water tanks were supplied to address the water challenges at the school as there was no NWC water main within the community.

## Swallowfield Primary and Infant School

**\$6,870,000**

Established in 1938, Swallowfield Primary and Infant School is located in Red Hills, St. Andrew. It was operated as a primary and junior high school until it gained infant status in 2018. The school provides early childhood and primary education for children from the communities of Mannings Hill Road, Whitehall Avenue, Red Hills and Grants Pen. CHASE provided funding to upgrade and equip the infant department and install a perimeter fence.

## Region 5 Equipping

### Infant Schools/Departments **\$3,000,000**

CHASE funding provided much-needed resources to enhance the quality of teaching and learning in eight infant schools/departments within MOEY's Region 5. Items provided included books, age-appropriate toys, play equipment, student furniture, craft materials, first-aid kits, laptops and multimedia projectors.

## Year of Early Childhood

### Development - Legacy Projects **\$4,225,000**

The Governor General of Jamaica, His Excellency the Most Hon. Sir Patrick Allen, declared 2022, the "Year of Early Childhood Development". The proclamation was aimed at raising awareness for early childhood development initiatives, led by the Early Childhood Commission (ECC). In commemoration of Jamaica 60, the ECC implemented an Early Childhood Development Legacy Project. Funding was provided to implement the project which involved the retrofitting of classrooms in two existing Infant Schools, in order to support the holistic development of children with special needs alongside peers.

## ECC Certification of

### Early Childhood Institutions (ECIs) **\$30,000,000**

The Early Childhood Education sector consists of approximately 2,430 Early Childhood Institutions (ECIs), 418 of which are Infant Schools/Departments. The Certificate of Registration recognizes ECIs that have met all 12 of the legal requirements detailed in the Early Childhood Regulations. CHASE funding provided 70 ECIs with required items needed to meet the standards of certification.

## Red Hills Primary and Infant School

**\$250,000**

Established in the 1800s, the Red Hills Primary and Infant School in Clarendon, provides early childhood and primary education for children from Red Hills, Reckford, Orange River and Red Land. In 2019, CHASE funded the renovation and expansion of the existing infant department. This most recent intervention entailed the provision of a laptop computer and suitable fans which will enhance the teaching and learning experience.

## McCook Primary and Infant School

**\$600,000**

Located in the community of McCooks Pen in Old Harbour, St. Catherine, the McCook Primary and Infant School provides early childhood and primary education for children within McCooks Pen and surrounding communities, including Innswood. Four laptop computers were acquired to aid the teaching staff of the infant department and school leadership.

# Education



## Westphalia Primary and Infant School

**\$600,000**

Westphalia Primary and Infant School is the only infant school located within the predominantly farming communities of Halls Delight and Westphalia in St. Andrew. The school is registered with the Ministry of Education and Youth. Funding was approved to provide play equipment needed to aid in the continued development of the infants and by extension the institution which is working towards certification by the Early Childhood Commission.

## Bunkers Hill Primary and Infant School

**\$900,000**

The Bunkers Hill Primary and Infant School in Bunkers Hill, Clarendon, began accepting infants in January 2022. The school is a beneficiary of the CHASE Technology Enhancement programme which provided interactive displays, laptop computers and tablets. The funds approved in the financial year purchased fans, filing cabinets, student and staff furniture, books, puzzles and sensory toys.

Barking Lodge Primary and Infant School, St. Thomas under construction

## St. Paul's United Infant School

**\$550,000**

The St. Paul's United Infant School was established over forty years ago in Central Kingston. In 2017, the school was designated an infant school under the MOEY's Rationalization Programme and certified by the Early Childhood Commission. The school has benefited from CHASE support which upgraded the facility and provided interactive boards and tablets. Funding approved in the 2022-2023 financial year was used to construct a bathroom and to install a play area surface.

## Equipping and Upgrading Infant Schools/Resource Centres Sub-total

**\$174,143,405**

## Building Infant Schools and Resource Centres

## Barking Lodge Primary and Infant School

**\$41,298,000**

The Barking Lodge Primary and Infant School, located in Barking Lodge District, St. Thomas has been providing primary and early childhood education for children within Barking Lodge and surrounding communities for 30 years. Funding was approved to renovate and expand the facility, install a perimeter fence, and provide staff and student furniture, kitchen appliances and play equipment.





# Education

## **Lime Hall Primary and Infant School \$1,934,490**

The Lime Hall Primary and Infant School was established in 1932 as an all-age school. The school gained infant status in 2014 as part of the MOEY Rationalization Programme. Lime Hall Infant is the only government owned and operated school within the Lime Hall community. CHASE funding facilitated the renovation of the existing infant building and the construction of a new bathroom facility and provided classroom furniture, kitchen appliances and play equipment.

## **Patrick Town Primary and Infant School \$430,192**

Patrick Town Primary and Infant School was once just a primary school but was rationalized by the Ministry of Education and Youth in 2016. CHASE funding facilitated the construction of three classrooms, office, kitchenette and bathroom facilities, in addition to the provision of staff and student furniture, play and kitchen equipment. Additional funding was provided in the 2022-2023 financial year to complete the project.

**Building Infant Schools/  
Resource Centres Sub-total \$43,662,682**

## **Public Education Programmes**

### **ECC Re-energization of the Sector County Events \$3,000,000**

Early childhood education practitioners, parents and partners needed to be re-oriented as to how best to stimulate the development of their young children post COVID-19. In order to revitalize the early childhood sector, the Early Childhood Commission (ECC) used County Events financed by CHASE to increase awareness of its programmes, services and its role as regulator of the early childhood education sector.

**Public Education  
Programme Sub-total \$3,000,000**

## **Early Childhood Training Programme/Scholarships**

### **ECC Professional Development Institute 2022 \$6,000,000**

The Early Childhood Commission (ECC) hosted its annual Professional Development Institute (PDI) in May 2022.

It provided early childhood teachers with job related training and introduced new strategies and initiatives for inclusion in their weekly curriculum. A hybrid delivery was used to facilitate both virtual and in-person participation. The central hub was located in Kingston at the Jamaica Conference Centre with other hubs in regional spaces identified across the island. Face-to-face sites were also set up in St. Ann, St. Mary, St. James, Hanover, Westmoreland, Clarendon, St. Catherine, Trelawny, St. Thomas and the Caenwood Campus. This decentralized model was aimed at allowing a greater number of practitioners to participate. Funding was approved to offset the cost of venue rental, technology support, streaming at all sites, stationery, materials, equipment, transportation, refreshments and awards.

### **ECC Professional Development Institute 2023 \$10,000,000**

The Early Childhood Commission (ECC) hosted its 2023 Professional Development Institute (PDI) on May 22-26, 2023 under the theme "Transforming Education through a Resilient Educator". The Conference, which utilized both face-to-face and virtual sessions, was held at the Jamaica Convention Centre. PDI 2023 included interactive concurrent workshops and plenary sessions facilitated by experts in the field of ECD. The sessions were organized under seven tracks with their respective workshops and plenaries assigned to each track and special sessions. The tracks were: Parenting; Early Learning and Care; Inclusion; STREAM; Transition; Arts; and Leadership/Advocacy.

### **ECC Jamaica School Readiness Evaluation \$29,791,270**

The Jamaica School Readiness Assessment (JSRE) is the screening tool used by the Early Childhood Commission (ECC) to assess four-year-olds. The purpose of this assessment is to examine the students' expected stage of readiness, their general development, socio-emotional development, behaviour, and learning, to provide appropriate intervention. Additionally, groundwork was initiated for the digitization of the JSRE for the 2022-2023 academic year and beyond. The funding approved facilitated both the manual implementation and the digitization of the process for the next academic year.

### **ECC Evaluation of the Jamaica Early Childhood Curriculum \$14,200,000**

The Jamaica Early Childhood Curriculum (JECC) is a guide that supports practitioners in designing activities based on learning objectives, skills and content to meet the needs of children from birth to five years old. The curriculum is grounded in the constructivist approach which is based on the philosophy that children construct their own knowledge through actively



# Education



exploring the learning environment. The CHASE Fund provided funding to engage a consultant to evaluate the JECC and make recommendations to satisfy the needs of its users in alignment with international standards on curriculum development.

## **Scholarships 2022 - 2023** **\$60,929,000**

During the financial year, CHASE approved \$60,929,000.00 in scholarship funding at both the undergraduate and postgraduate levels. The scholarships supported degree programmes in Early Childhood Education and other specialized areas in Education. The support provided impacted 270 persons at the undergraduate level and six at the postgraduate level.

## **Creative Language-Based Learning Foundation Lindamood-Bell®**

### **Learning Process 2022** **\$15,000,000**

Funding was provided for the Lindamood-Bell® Learning Process programme to train teachers to develop language processing skills, proficiency and math skills using the same imagery techniques used for language. The CHASE Fund has supported many special needs training programmes and funded the Lindamood-Bell® programme from 2017 to 2019.

## **ECC Association for Supervision and Curriculum Development (ASCD) 2023 Conference**

**\$1,400,000**

The leadership of the Early Childhood Commission (ECC) recommended two senior members of the management team to attend the Annual Conference of the Association for Supervision and Curriculum Development (ASCD) which was held at the Colorado Convention Centre from March 31- April 3, 2023, in Denver, Colorado, USA. The conference included over 100 sessions focused on the most important issues and explored new thinking based on real-world strategies and research-based methods. CHASE supported the attendance of the ECC directors to garner knowledge and build capacity.

**Early Childhood Training Programme/Scholarships Sub-total** **\$137,320,270**

**EDUCATION TOTAL** **\$358,126,357**

Early childhood practitioners participate in the Lindamood-Bell® Learning Process workshop.





# Arts & Culture

## 20 YEARS OF DEVELOPMENT SUPPORT FOR ARTS AND CULTURE

PARISH	\$	No. of Projects
Clarendon	\$120,073,726	41
Hanover	\$5,832,115	7
Islandwide	\$725,285,448	47
Kingston	\$2,124,248,748	853
Manchester	\$40,090,918	18
Portland	\$70,766,505	22
St. Andrew	\$535,286,953	253
St. Ann	\$63,041,654	30
St. Catherine	\$238,087,268	209
St. Elizabeth	\$60,084,664	28
St. James	\$34,481,900	40
St. Mary	\$50,335,683	35
St. Thomas	\$4,936,000	12
Trelawny	\$25,771,000	13
Westmoreland	\$10,870,000	15
<b>TOTAL</b>	<b>\$4,109,192,581</b>	<b>1,623</b>

ARTS & CRAFT CATEGORIES	\$	No. of Projects
Performing Arts	\$1,039,662,529	484
Literary Works	\$193,606,385	151
Heritage & Craft	\$1,276,908,812	228
Historic Sites & Monuments	\$375,944,670	57
Libraries & Archives	\$267,209,700	90
Visual Arts	\$110,932,509	112
Museums	\$122,710,700	36
Media/Film/Music	\$429,349,720	225
Scholarships	\$142,144,556	191
CHASE Entertainment Industry Support Initiative (CEISI)	\$150,723,000	49
<b>TOTAL</b>	<b>\$4,109,192,582</b>	<b>1,623</b>



# Arts & Culture

For 20 years, the CHASE Fund has played a pivotal role in supporting and promoting arts and culture in Jamaica. CHASE has contributed to the preservation of cultural heritage, the development of artistic talent, the enhancement of cultural infrastructure, and the empowerment of communities, granting \$4.109B for projects under the portfolio since inception.

Over the years the Fund has consistently provided funding to various festivals and cultural celebrations, such as the Calabash Literary Festival, national events and Jamaica Cultural Development Commission (JCDC) programmes. These activities showcase the richness and diversity of Jamaican culture, attracting local and international audiences and contributing to the country's tourism industry.

One significant area of contribution in the CHASE Fund's 20-year tenure is the nurturing of artistic talent through scholarships, grants, and training programmes for aspiring artists, musicians, dancers, and actors. By investing in the development of artistic skills and providing resources, the Fund has empowered individuals to pursue careers in the arts.

The CHASE Fund has also provided financial assistance to projects aimed at documenting and archiving traditional

practices, music, dance, and oral history. The Fund has supported the development of arts and cultural infrastructure in Jamaica, funding construction and renovation of arts centers, galleries, and theaters.

Community-based cultural projects that promote social cohesion and economic empowerment have also benefited from CHASE funding. CHASE has provided grants to community groups and organizations involved in activities such as traditional crafts, marching bands, and community theatre. These initiatives not only celebrate local talent but also generate income and opportunities for community members.

Detailed on the following pages are the projects undertaken in the 2022-2023 financial year that serve as a testimony to impact the Fund has had. These projects include those approved under the CHASE Entertainment Industry Support Initiative (CEISI). CEISI was the realization of Prime Minister Andrew Holness' proposal, made in his budget presentation in April 2022, for funding to be made available through the CHASE Fund to provide support for Jamaica's entertainment industry which had been severely affected by COVID-19. The Fund set aside \$150M to drive up productivity of the entertainment industry to pre-COVID-19 levels. The full \$150M was approved within the financial year.





# Arts & culture

## Scholarships and Educational Grants

**Scholarships and Educational Grants** **\$10,885,889**  
Scholarships and Education Grants were approved for 83 Jamaicans pursuing studies in various areas of the performing arts, visual arts, media, film and cultural heritage studies.

**Scholarships and Education Grants Sub-total** **\$10,885,889**

## Performing Arts

**Soroptimist International Jamaica (Kingston) - Classics in June** **\$94,000**  
The annual Classics in June concert, which started in 2004, is a major fundraiser for Soroptimist International Jamaica (Kingston). It showcases performances by well-known and accomplished Jamaican musicians and highlights the talent of young performers in a genre of music and an area of the arts not often championed in Jamaica. Support was approved for the event, held in June 2022 at the Church of the Ascension, Kingston.

**The Golden Anniversary - National Chorale of Jamaica (NCOJ)** **\$2,000,000**  
The National Chorale of Jamaica celebrated its 50th Anniversary in 2022 and recognized the milestone with a year-long series of activities staged under the distinguished patronage of the Most Hon. Sir Kenneth Hall, former Governor-General. Among the events and activities staged during the year were: a Thanksgiving Service, held in April at the St. Andrew Parish Church; the Medal of Excellence Awards Ceremony, held in May at King's House; a Gala Fund Raising Event in August at the Courtleigh Auditorium; Major Works - November Season at Holy Cross Church/Christ Church; and the NCOJ Exhibition held in November at the Joyce Robinson Auditorium, Tom Redcam Library. CHASE provided support for the Gala Fund Raising event and the November Season.

### Amalgamation:

**The Global Dance Gala** **\$2,000,000**  
Plie' for the Arts is a culturally inspired organization made up of artistes from various performing arts companies in Jamaica. It was founded in 2016, and is now the home of International Dance Gala, Amalgamation, the Plie Collective, the Plie Academy, and Plie Scholarships. Plie's 2022 Dance Gala, themed, AMALGAMATION: 'The Gloal Gala', featured principal dancers from world-renowned dance companies, such as, the New York City Ballet, American Ballet Theatre, the Cuban National Ballet (Cuba), Ayiko-danse (Haiti), Canada's reigning World of Dance Champions, Alvin Ailey American Dance Theatre, Parsons' Dance, and Jamaica's Plie Collective, which consists of 15 dancers from the NDTC, Lacadco: A United Caribbean Dance Force, The Company Dance Theatre, Movements Dance Company and the Ashe Company. Support in the form of performance fees for Jamaican and international dancers was provided by CHASE.

**Tivoli Gardens Drum Corp** **\$2,000,000**  
The Tivoli Gardens Drum Corp (TGDC) was formed in 1970 and has served the community of West Kingston and the wider Jamaica for over 50 years. It is regarded as one of the best drum corps in Jamaica. TDGC has a rich history of winning major national competitions and continues to perform at civic events, at tourist resorts and social activities. Its membership averages around 20 young persons aged 11-15 mainly from the West Kingston community. Support was provided to assist the Tivoli Gardens Drum Corp to acquire new instruments to replace some of the aging ones they had been using for almost 20 years.



Tivoli Gardens Drum Corp

# Arts & culture



## Jamaican Dancers for

### Debbie Allen's Chocolate Nutcracker \$273,000

Plie' for the Arts is a culturally inspired organization made up of Artistes from various performing arts companies in Jamaica, with a mandate to further develop dance through workshops, seminars and international dance scholarships. In June 2022, Plie hosted Dancer, Choreographer, Executive Producer of Grey's Anatomy, and Emmy Award winner, Debbie Allen in Jamaica for a Master Dance Class free of cost for Jamaican dancers. Ms. Allen was so impressed with the level of technique and enthusiasm of the dancers that she selected three male dancers to take part in her award-winning family spectacular, the Chocolate Nutcracker in Los Angeles November 30-December 4, 2022, and included Plie's Artistic Director, Marisa Benain, in a series of production workshops during the period. Ms. Allen committed to covering accommodation and transportation expenses for the dancers for the duration, with Plie responsible for airline tickets and per diem. CHASE was approached for support and approved \$273,000 toward airfare for two dancers.

## Drum Therapy Programme -

### Manchester Peace Coalition \$1,860,000

The Manchester Peace Coalition is a registered organisation working to, among other things, reduce domestic violence, reduce school drop-out rates and support uniformed youth groups in Manchester. The Drum Therapy Programme is one component of a larger programme geared towards violence reduction/prevention. Support was provided to purchase musical instruments and cover instructors' fees for the programme in six schools as follows: Manchester - Holmwood Technical High, Hatfield Junior and High School and May Day High School; Clarendon - Bustamante High School, Kemps Hill High and Edwin Allen High.

## JTCDF's Joy at the 'Bass'

\$1,500,000

The Joy Town Community Development Foundation (JTCDF) is a non-profit, non-governmental organization founded in 2001. Its purpose is aiding community development in Trench Town and its environs. One of the ways through which it seeks to fulfil its purpose is the annual Joy Concert which it has been staging since 2016 at the old Ambassador Theatre on Collie Smith Drive. Support of \$1,500,000 was provided to offset the cost of staging the concert.

## The Well Encounter

\$1,000,000

Kingdom Culture, a Christian based organisation, organized The Well Encounter to minister to people in music while raising funds to support various charities. CHASE provided support for the event which was held at Sabina Park on March 18, 2023 and which featured international and local gospel artistes.

## MCGES - Creative Career Expo 2023

\$1,053,900

The Ministry of Culture, Gender, Entertainment and Sport (MCGES) established the National Culture and Creative Industries Council (NCCIC) to spearhead the amalgamation of targeted creative sectors - performing arts, entertainment, music, culinary arts, publishing, film, visual arts, craft, sports and fashion - to maximise their potential, both locally and internationally. The Council's flagship event is the Creative Career Expo which aims to educate high school and tertiary students about the various career options in the creative industries. The second staging of the event was on February 10, 2023 at the Jamaica Conference Centre and CHASE provided support toward venue rental, event production and airfare for visiting panellists.



Move choreographed by Renee McDonald and performed by the Plie Senior Collective to Damian Marley's song of the same name.



# Arts & Culture

## International Proxy

### Parents - "Nesta's Rock"

**\$150,000**

International Proxy Parents (IPP) is a voluntary organisation of diplomatic wives, expatriates and professional Jamaican women focused on helping needy children all over the island. Each year, the IPP seeks to take one hundred wards from various children's homes in the Corporate Area to see a musical play put on by the Jamaica Junior Theatre Company/Jamaica Music Theatre Company. Through funding support of \$150,000.00 from CHASE, children from Maxfield Park Children's Home, Glenhope Nursery and Homestead Place of Safety were given the opportunity to attend the Philip Sherlock Centre for the Creative Arts to see "Nesta's Rock" on February 11, 2023.

## I Story Reggae Vibes

### Party and Stage Show

**\$300,000**

Since 2020, the Radical Ites Band has been staging its "I Story Reggae Vibes" event as its contribution to Reggae Month. The show is a promotion of reggae music and serves as a platform for budding musicians from the community to put their talent on display. CHASE provided support for the show which was staged on February 25, 2023 in Gordon Pen, Spanish Town, St Catherine.

## The White Affair

**\$300,000**

The White Affair is a gospel event hosted as a boat ride in the Kingston Harbour featuring gospel artistes. It is an initiative of Lubert Levy Ministries which is the Christian ministry of Minister Lubert Levy who won the 2004 Jamaica Gospel Song Competition in the JCDC Festival of the Arts. CHASE provided support for the event which was held on March 5, 2023.

## Patrick Brown's

### Anansy and Pinocchio - Tickets

**\$275,000**

Tickets were purchased for Anansy and Pinocchio, a comedy by Jambiz International, for distribution.

## Performing Arts Sub-total

**\$12,805,900**

## Literary Works

### "I See God" - Angella Nichol

**\$408,000**

Through her book "I See God...My story of how God consistently extended His providential care throughout my battle with kidney disease", Angella gives a stimulating account of how she has managed to cope with kidney disease by drawing on her faith. CHASE approved funding to assist with printing and shipping copies of the book for distribution to the local target market.

### "50 Wisdom Quotes for Women" -

#### Book Launch and Celebration

**\$32,000**

Nadene Palmer is an associate counselling psychologist who authored the journal "50 Quotes for Women". Five tickets were purchased for the launch event which included the presentation of five journals. In addition to the successful staging of the launch event, CHASE support resulted in the gifting of five Journals to five individuals from the communities of Frazer's Content and Johnson Pen.

## Literary Works Sub-total

**\$440,000**

## Media, Film, Music

### Jamaica Stock Exchange -

#### JSSE Yuletide Telethon

**\$1,500,000**

The Jamaica Social Stock Exchange (JSSE) - a subsidiary of the Jamaica Stock Exchange (JSE) is the vehicle used to mobilise capital to assist in addressing some of the social, cultural, and environmental challenges facing communities across Jamaica. In keeping with this mandate, the JSSE staged its "Yuletide Telethon" from December 16 to 18, 2022 to build public awareness of the JSSE and its priority projects, and mobilise funding to support these projects. The telethon, which featured the JaMIN Studio Band, was aired on local TV and streamed to the diaspora. The JaMIN Studio Band is a project of the Agency for Inner City Renewal which is providing at-risk youths with alternative pathways to earning a livelihood. Funding of \$1,500,000 was provided to assist with performance fees, production services, light and sound.



# Arts & Culture



## **Bass Odyssey Sound Fest** **\$1,500,000**

One of the most notable components of Jamaica's rich cultural heritage is its sound system culture, which is legendary worldwide. Bass Odyssey along with GKG Entertainment staged the Bass Odyssey Sound Fest as their major contribution to Reggae Month 2023. The event was held on February 25, 2023, at Sabina Park and featured popular sound systems and DJs. CHASE provided support towards performance fees and production costs.

## **Musical Instruments for Teachers' Colleges** **\$4,000,000**

Musical Instruments for Teachers' Colleges is an initiative that provides musical instruments to academic institutions to foster the development of musical skills while also assisting students to develop other analytical skills and discipline associated with music education. The College of Agriculture, Science and Education (CASE) was granted support to purchase musical instruments and equipment to strengthen key training and musical skills development initiatives at the college.

## **They Call Him Oliver** **\$2,200,000**

Producer Richard "T-Rob" Robinson received support for the production of a documentary on Oliver Samuels, one of Jamaica's greatest comedic actors.

## **"Prayer for Your Land" Music Video** **\$450,000**

The song "Prayer for Your Land" was written and recorded in 2020 by Richard Stewart, aka Celcius, to give hope to Jamaicans, particularly Jamaican children, who were dealing with the impact of the COVID-19 pandemic. CHASE funding covered the cost to produce a music video for the song.

## **Jamaica 60th Sound Fest in St. D'Acre, St. Ann** **\$4,000,000**

The Alexandria Development Area Committee contributed to Jamaica 60 celebrations by hosting a festival at the Myrtle Gallimore Community Centre in St. D'Acre, St. Ann on August 5, 2022. The event featured some of Jamaica's well-known sound systems including, Bass Odyssey, Killamajaro, Rickey Trooper and Pink Panther. Support was provided to assist with the cost of stage, lighting and engagement of the sound systems.

## **Still I Rise - Album Launch and Gospel Concert** **\$150,000**

Evangelist Shirnette Wilson is a Jamaican-based Gospel artiste whose ministry focuses primarily on inspiring and motivating people to make positive changes in moving toward fulfilling their God-given purpose. She has over a decade of experience in music and ministry and has now made the bold step into the Gospel Music arena with her album "Still I Rise." Her album launch and gospel concert was held in March 2023, with support from CHASE.

## **Miss Lou - Beneath the Folk Caricature** **\$2,000,000**

The late Louise Bennett-Coverley, OM, OJ, MBE, "Miss Lou," has been celebrated in Jamaica as a poet, advocate, social commentator, and top proponent of the Jamaican language. Tommy Ricketts, who is a filmmaker and media specialist has embarked on a film project bringing his unique perspective of Miss Lou to a global audience. In support of the initiative, funding was provided to assist with the production of a cinematic trailer or short film which will be pitched to global streaming services, such as Netflix, Apple and Amazon, with the aim of securing funding to produce a full-length film or series.

## **Annual St. D'Acre Easter Cultural Extravaganza** **\$5,000,000**

The St. D'Acre Easter Monday Festival has been in existence since 1978. It has grown over the years from local sound systems providing entertainment into a full cultural family show and exhibition event for the residents of Alexandria and its environs. The 2023 staging of the Annual St. D'Acre Easter Extravaganza was held on Easter Monday, April 10, 2023 at the Myrtle Gallimore Community Centre and featured competitions and a concert showcasing up and coming artistes as well as established artistes. Support was provided toward stage set-up, lighting, trussing and tents for the event which attracted thousands of persons.

## **Media/Film/Music Sub-total** **\$20,800,000**



# Arts & Culture

## Heritage and Craft

### Jamaica Defence Force (JDF) 60th Celebration

**\$5,000,000**

The JDF's 60th anniversary celebration was designated a Jamaica 60 event. This lively and engaging military and musical festival, held from July 29-31, 2022, involved various military and musical displays and featured performances from local and regional partners. Support was provided to assist with expenses including set up costs, sound, lighting, screens, vignettes, and performance fees.

### Seville Emancipation Jubilee 2022

**\$4,000,000**

The Jamaica National Heritage Trust's (JNHT) flagship national event, Seville Emancipation Jubilee, is key to its public education mandate and is an important item on Jamaica's "Emancipence" celebrations calendar each year. From July 31st into 'August Mawnin', thousands of Jamaicans and foreigners attend the event. The 25th annual staging of the event was held in 2022 and CHASE provided support towards production services and equipment for the event.

### 14th Annual Charles Town

#### Maroon Conference and Festival

**\$500,000**

The Charles Town Maroon Council staged the 14th Annual International Charles Town Maroon Conference and Festival at the Asafu Yard in Charles Town, Portland, from June 23-25, 2022. The festival was developed to showcase the Maroon culture and legacy. Indigenous peoples and academics from all over the world shared music, poetry and informative talks about the history and culture of indigenous peoples of the world.

### St. Andrew Northwest

#### Constituency Jamaica 60 Celebration

**\$1,000,000**

The St. Andrew Northwest Constituency Office and the Pembroke Hall Civic Association collaborated to host a Cultural Showcase at the Pembroke Hall Community Centre as part of the Jamaica 60 Celebrations. Held on July 30, 2022, under the theme "Reigniting a Nation for Greatness", the family event featured entertainment for all ages and highlighted some major milestones in Jamaica's history and paid tribute to various aspects of the Jamaican culture. Support of \$1M was provided.

### Gordon Town Pineapple Festival 2022

**\$620,000**

The Social Development Commission (SDC) received support for the 4th staging of the Gordon Town Pineapple Festival and Cultural Show. The festival was held over two days (August 5 and 12, 2022) with the focus of educating persons on the health benefits and nutritional value of pineapple, while displaying the many products that can be made from this versatile fruit.



### Kris Jackson: Miami Swim Week

**\$750,000**

Kris Jackson is a registered luxury women's wear business owned and operated by fashion designer, Kristol Jackson. Ms. Jackson was invited to showcase her "BOASY" collection at Miami Swim Week (MSW) 2022 (July 11-21, 2022). MSW, which is an annual globally recognised fashion and lifestyle event, serves as a launching pad for emerging and established designers around the world. Support was provided toward Ms. Jackson's participation.

### Seville Heritage Expo 2022

**\$1,000,000**

The Seville Heritage Expo is held each year at Seville Heritage Park to raise public awareness about the diversity and vulnerability of Jamaica's built monuments and heritage sites and the efforts required to protect and conserve them. It takes the form of a cultural extravaganza featuring exhibitions and displays by various state and private organisations, presentations by participating schools, essay and other competitions, as well as a talent show and tour of the Great House. CHASE provided support of \$1M to assist with staging the expo which was held on October 12, 2022.

# Arts & Culture



## National Youth Month 2022

**\$500,000**

November is observed as Youth Month with its main objectives being to advance youth participation in the socio-political, economic, cultural and spiritual processes of society; and to celebrate and highlight outstanding contributions and achievement of Jamaican youth. The Ministry of Education and Youth coordinated a month-long series of activities. Funding of \$500,000.00 was provided to assist with the cost of the “Global Night” event held on November 25, 2022. This event focussed on harnessing and showcasing the very best of Jamaican culture through the products and services offered by innovative Jamaican youths.

## Reggae Month 2023

**\$37,000,000**

Since 2008, February has been designated ‘Reggae Month’ with the government of Jamaica, music focused NGOs and the private sector joining forces to mount various activities during the month. These activities are geared toward celebrating and promoting this indigenous genre of music while focusing attention on the development of the music industry and other cultural industries and the opportunities they present. For February 2023, support went toward specific Reggae Month activities such as the Young Reggae Ambassadors Concert, Global Reggae Night, Reggae Month University Series as well as industry support for the Jamaica Reggae Industry Association (JaRIA) Honour Awards.

## Heritage & Craft Sub-total

**\$50,370,000**

## Visual Arts

### National Gallery’s

#### Kingston Biennial 2022

**\$7,500,000**

The National Gallery of Jamaica (NGJ) mounted a major international exhibition as part of the Jamaica 60 celebrations. The Biennial, which ran from June – December 2022, showcased the best of Jamaican art and celebrated Jamaican artists based locally and in the diaspora. A total of 57 works were featured. CHASE provided financial support to assist with the exhibition.

### Fine Art Printmakers of Jamaica -

#### Fine Art Show and Exhibition 2022

**\$250,000**

The Fine Art Print Makers of Jamaica continued their efforts to raise public awareness of the rich and functional nature of the creative practice of printmaking, through the second staging of their Fine Arts Print Exhibition which ran for one month (June 15, 2022 to July 15, 2022) at the UWI Regional Headquarters. The exhibition featured the works of 20 Jamaican and international artists who specialize in printmaking and included a component which saw the teaching of printmaking to students from primary schools, high schools and colleges.

### Cecil Cooper Foundation - Launch

#### and Inaugural Scholarship Exhibition

**\$3,700,000**

The late Cecil Cooper O.D. (1946 - 2016) was a renowned Jamaican artist, educator, and tenor. The Cecil Cooper Foundation was established to honour his memory and to raise awareness about his artistic contributions as well as provide bursaries and scholarships for students at the Edna Manley College of the Visual and Performing Arts. The Foundation sought and received support from CHASE for its scholarship programme and its launch event held on June 17, 2022, at the Olympia Main Gallery. The event marked the start of a month-long exhibition and a silent auction of one of Mr. Cooper’s paintings to raise funds for the Foundation’s scholarship programme.



Prime Minister, Most Hon. Andrew Holness is given a tour of the Cecil Cooper Foundation exhibition by the Chairman of the Foundation, Rose Bennett-Cooper. Looking on is Chairman of the CHASE Fund, Omar Frith.





# Arts & Culture

## Jamaica Reverie 1955-2005:

### A Celebration of Fifty Years

**\$504,000**

Jamaica Reverie 1955-2005: A Celebration of 50 Years Exploring Jamaica” is a 107-page hardcover coffee table book published in 2006 which features iconic Jamaican photographs - landscapes and portraits in black and white taken by the late Maria LaYacona (1926–2019). CHASE provided support to reprint and distribute this iconic book.

### Visual Arts Sub-total

**\$11,954,000**

## CHASE Entertainment Industry Support Initiative (CEISI)

### Louise Bennett-Coverley Festival

**\$2,000,000**

The first of its kind for Jamaica, the inaugural Louise Bennett-Coverley Festival was organised by Prof. Opal Palmer Adisa to commemorate the legacy of “Miss Lou”. Financial support was provided to cover the production costs for the 2022 Festival held on October 15, 2022.

### Anase Soundsplash: Storytelling

#### Conference and Festival 2022

**\$3,000,000**

Anase Soundsplash is an annual storytelling festival which was started by Dr. Amina Blackwood-Meeks. This eight-legged event featured seminars, workshops and performances, with each leg targeting an audience comprising students in schools, church groups, college students, teachers and visitors to Jamaica. The 2022 staging of the Storytelling Conference and Festival was held from November 13 to 21, 2022 with CHASE support.

### Linstead Ackee and Jerk Festival

**\$852,000**

The Linstead Ackee and Jerk Festival is an annual event staged by the Linstead Development Area Committee to highlight the versatility of Jamaica’s national fruit. Support was approved for the 17th staging of the festival, which was held on Heroes’ Day, October 17, 2022. In addition to the culinary component, the festival included a talent hunt, band competition, cheer leading competition and stage show featuring local acts.

## Minard Livestock Show

### and Beef Festival 2022

**\$500,000**

The Minard Livestock Show and Beef Festival, which was first staged in 1996, is geared toward promoting and celebrating Jamaica’s rich tradition in livestock rearing. Support was approved to assist with venue preparation for the 21st staging of the festival held on November 10, 2022.

## Jamaica Family Fest

**\$2,500,000**

Jamaica Family Fest, organised by the Andrew McKenley led Gospel Linkup, is a free family fun day and festival featuring the best of Jamaican, food, music and other elements of Jamaican culture. For 2022, the event was staged over two days in two locations - Harmony Beach Park, Montego Bay and Kingston Waterfront on October 15 and 17 respectively. The organisers sought and received support towards performance fees, stage, sound and lighting expenses.

## Immaculate Conception

### High School Symphony

#### Orchestra - Fundraising Concert

**\$1,700,000**

The ICHS Symphony Orchestra concert was held on November 6, 2022, under the patronage of world-renowned composer and violinist Ms. Shirley Thompson OBE, and the baton of Mr. Steven Woodham, OD. The event, which was organised by the Immaculate Conception High Alumnae Association, received funding to offset the cost of staging the concert.

## Fun in the Son 2022

**\$1,000,000**

Fun in the Son is a major gospel concert/funday, staged annually by Tommy Cowan O.D (Glory Music) since 2002. The 2022 staging of the event took place at the Pembroke Hall High School grounds in St Andrew on October 15. Support was provided to assist in offsetting the cost of the event.



## Jamaica 60 Celebrations

**\$50,000,000**

CHASE supported the efforts of the MCGES in a number of events including the Jamaica Festival Song Competition, Jamaica Gospel Star Competition, Jamaica Festival Queen Coronation, Jamaica 60 Independence Village and Jamaica Praise - the JA60 Gospel Concert. These events featured scores of established and aspiring performers and were attended by thousands of patrons.

# Arts & Culture



CHASE supported the efforts of the MCGES by providing \$50M towards a number of events including the Jamaica Festival Song Competition, Jamaica Gospel Star Competition, Jamaica Festival Queen Coronation, Jamaica 60 Independence Village and Jamaica Praise - the JA60 Gospel Concert. These events featured scores of established and aspiring performers and were attended by thousands of patrons.

## **Black Girl in the Ring \$1,500,000**

The M-One Production Company sought and received funding to complete the pilot of a 20- minute short film which tells the coming-of-age story of Nanny of the Maroons.

## **A.Y. Krew: Actualizing Creative Empowerment (ACE) \$2,500,000**

A.Y. Krew, a legacy organisation of the Aera Youth Foundation, sought and received funding for its Creative Empowerment Programme through which multi-disciplinary training in performance, composition and creative management skills is provided to youths from at-risk communities.

## **Funzone Multi-purpose Facility Music System Upgrade \$500,000**

Funland Jamaica, located at Hope Gardens, sought and received support for the upgrading and expansion of its music system used at events.

## **Afrobeats 876 \$1,000,000**

Afrobeats 876 sought funding for a free of charge Afrobeats block party. Following changes to format and date of the event, Afrobeats: A Kind of Launch, was held on April 3, 2023 at Janga's Soundbar and Grill, New Kingston. Support was provided for DJ's, promotion and logistics.

## **Soca Therapy: Coolers and Crews \$1,000,000**

Soca Therapy Promotions Co. Ltd. sought and received support for its Soca event held on March 3, 2023. Funding went towards performance fees for the Trinidadian Soca superstar Nadia Batson.

## **Stinky Mango \$800,000**

Filmmaker Ina Sotirova received funding for the production of a short film highlighting mental health issues among Jamaican youth and families.

## **Famous Faces, Best Portrait Painter \$3,000,000**

Denise A. Salmon received funding to support the production of a visual arts competition to unearth talent of Jamaica's visual artists.

## **Film and Television Database \$3,465,000**

The Jamaica Film and Television Association (JAFTA) hosted a training initiative to enhance the growth and development of the film, TV and audio-visual industry. Seventy film and television practitioners participated in the training initiative supported by CHASE.

## **Alpha Community Band Seasons 4 and 5 \$2,360,000**

The Alpha Institute sought and received support for the activities of the Alpha Community Band, a brass and woodwind band based at the Alpha School of Music.

## **Hybridization - Visual Arts Initiative \$2,060,000**

Blaqmango Consultants received support for an initiative designed to foster development of the Jamaican visual arts economy, through artist collaboration, artwork production and art exhibitions. Support went toward exhibition development and installation, artist stipends, gallery rental, promotion and documentation.

## **UDC Fireworks 2022 \$8,000,000**

The annual UDC Fireworks and stage show is a major cultural event held on the Kingston Waterfront to ring in the new year. Support was provided to assist with artistes' fees and other production costs for the UDC Fireworks 2022 events.

## **Beethoven and Jamaica - Austrian Felsted Celebration \$500,000**

Music Unites Jamaica received support to complete the editing and partial re-recording of two concert videos for musical heritage documentation.

## **Outta Many, One Daaance \$3,000,000**

L'Acadco: A United Caribbean Dance Force, sought and received support for the production of a film celebrating Jamaica's rich dance culture.

## **La Musicacion Compagnie Concert Season \$1,000,000**

Known for their renditions of patriotic, gospel, folk, and songs from musicals, La Musicacion Compagnie, received support to mount its 2023 Concert Season held in February 2023.

## **The Dreamer \$700,000**

Operation Restoration Christian School received support for a musical drama production and fundraising concert.

## **JMTC's 2023 Production - Nesta's Rock \$2,000,000**

The Jamaica Musical Theatre Company received support to restage its 2015 original Jamaica Junior Theatre production "Nesta's Rock".



# Arts & Culture

## **Penpowerment \$418,000**

Danijah Taylor 'Studio Dan' received support to purchase equipment, books and worksheets for his Penpowerment programme - an initiative introduced to tackle the problem of illiteracy through creative writing.

## **Long Story Short \$500,000**

"Long Story Short" - a monthly storytelling showcase and live music experience has been held at the Grosvenor Gallery since 2019. The initiative received support for three events held January to March 2023.

## **Jamaica Youth for Christ - Genesis Praise Fest \$4,000,000**

The Jamaica Youth for Christ (JYC) is a non-profit, inter-denominational, Christian youth organization which has been providing spiritual development and life skills for Jamaican youth since 1947. The JYC received support for the 2023 staging of its annual gospel concert "Genesis Praise Fest" held on January 1, 2023.

## **School and Youth Groups Entertainment Project \$1,000,000**

Dynamite Productions received support to resume the presentation of two motivational comedy plays targeting schools, churches and youth clubs across the island.

## **LongTime Gal N' Bwoy \$500,000**

CHASE approved funding for a tournament of Jamaican games, pageant, and a showcase in Trelawny.

## **Grounation Symposium 2023 \$3,000,000**

The Jamaica Music Museum at the Institute of Jamaica, received support to stage its 11th annual Grounation Symposium and Exhibition which featured weekly musical presentations and panel discussions throughout February, as part of the Reggae Month offerings.

## **Jambiz Christmas Production: 'Anansy & Pinocchio' \$8,000,000**

Jambiz International Ltd. received financial assistance to mount its 2022 Christmas Production. Funding went toward venue rental cost and fees for cast and crew.

## **Drifters Venue Sound Engineering Training and "Blues on the Beach" Event \$1,000,000**

Drifters Bar and Entertainment Venue received support for a sound engineering training programme and the staging of the annual "Blues on the Beach" event which was held on March 4, 2023.

## **Jamaica Youth Chorale - Christmas Joy \$3,000,000**

The Jamaica Youth Chorale received support for the 2022 staging of its annual Christmas Concert season which included both local and overseas performances.

## **The Effect of Slavery on the Black Man \$2,000,000**

Khroma Key Media Productions headed by Fitzroy Smith, received funding for a documentary on slavery and its continued impact on the black man, especially the Jamaican man.

## **Garvey the Musical Film \$5,000,000**

As a theatre production, "Garvey the Musical" won two Actor Boy awards for 'Best Musical' and 'Best Original Song' and also received a UNIA Marcus Garvey award for the arts, for writer/director Michael Holgate. Funding was approved for the production of the film version which captures the life of National Hero Marcus Mosiah Garvey.

## **STING - Reggae and Dancehall Festival \$5,000,000**

Sting has been dubbed "the greatest one-night Reggae and Dancehall show on earth". The organisers of Sting received support to host the show, which was held on December 26, 2022 after a hiatus of several years. Support was provided towards performance fees for less established artists.

## **New Era Wristbands \$260,000**

Andrey Barnaby sought and received support with equipment and materials needed for further development of his party supplies business, New Era Wristbands.





# Arts & Culture



## A Jus Di Vybz

**\$665,000**

Okino O'Gilvie of A Jus Di Vybz Records, sought support to stage a dancehall concert. Support was approved to assist with the cost of production, venue and entertainers.

## National Dance Theatre Company

**\$5,000,000**

The CHASE Fund provided funding to the NDTCT to offset the cost of operationalizing and executing the projects of the NDTCT for the 2022 calendar year. These included the 60th Season of Dance (July - August 2022); special dance classes for children; and NDTCT Chat Live. Funding went towards expenses related to theatre rental, costumes, props, etc.

## Jamaica's Best School Band

**\$2,000,000**

Jamaica's Best School Band is a high school stage band competition and programme produced by Jorja Events Media. School bands from across Jamaica participate in rounds of performances for judges, their peers, teachers, family members and the general public. CHASE provided financial support for Season 10 of the competition. Funding facilitated the early stages of the competition and final show to include, venues, sound, lighting, prizes and transportation.

## Flames of Freedom -

### Sam Sharpe Celebration 2022

**\$3,735,000**

To commemorate the December 27, 1831 Christmas Rebellion, the St. James Municipal Corporation organized celebrations with CHASE funding support. Events included the Inaugural Sam Sharpe Lecture, Flames of Freedom Torch Run; and the Sam Sharpe Day Ceremony and Gospel Concert.

## Ghetto Splash 2022

**\$1,500,000**

Since 2013, Ghetto Splash has made the Drevsland Mini-Stadium its home. The event was sidelined by the COVID-19 pandemic in 2020 and 2021 before returning in 2022. On December 20th, 2022, thousands of patrons witnessed the renewal of the free concert which featured performances by top reggae and dancehall acts. Support was provided to assist with the cost for sound, lighting and a backing band.

## Granville Jankunnu Band

**\$1,366,000**

The Granville Jankunnu Band Project is an initiative of the Granville Peace and Justice Development Foundation - a registered non-profit, community-based organisation established to carry out social programme for at-risk-youth in Granville, Trelawny. The project aims to preserve the Jankunnu traditions by transferring the knowledge, skills and techniques to young persons from the community; provide a means of livelihood for at-risk-youth; and develop a signature product around which community tourism could be developed. Funding was approved to assist with dance training, costumes, musical accompaniment, for the Granville Jankunnu Band.



Kingston College Chapel Choir

## Kingston College

### Chapel Choir Christmas Concert 2022

**\$750,000**

The Kingston College Chapel Choir (KCCC) staged its annual Christmas Concert at UWI Chapel on December 17, 2022. The concert was a major annual fund-raising event for the KCCC which celebrated its 75th Anniversary during the year. Support was provided to assist with offsetting the cost of the event.

## St. Ann Northwestern Gospel

### Concert and Cultural Explosion

**\$3,392,000**

Hands of Grace Foundation hosted a gospel concert in Browns Town on December 10, 2022. The event presented an opportunity to introduce local talent and unsigned artistes to build their fanbase, contribute to their income and gain invaluable experience to develop as performers. Support was provided to assist in offsetting the cost associated with staging the event.

## Jonkunoo Road

### March, Competition and Party

**\$1,000,000**

The Institute of Creative Training and Development (ICTD) sought and received support to stage, a Jonkunoo Road March and Party. "Jonkunoo Saturday" the inaugural Jonkunoo Road March and Party was held on February 25, 2023. Funding went towards costumes and audio-visual services.

## Stone Love 50th Anniversary Celebration

**\$500,000**

Stone Love Movement is a sound system giant and a well-recognised entertainment industry player in Jamaica and the diaspora. It celebrated its 50th anniversary in December 2022 and marked the occasion with a special event at Sabina Park in Kingston. Support was provided to assist with stage and lighting.

**CEISI Sub-Total**

**\$148,523,000**

**ARTS AND CULTURE TOTAL**

**\$255,778,789**



# CHASE

## CULTURE, HEALTH, ARTS SPORTS AND EDUCATION FUND

CHASE has provided beneficiary organisations and groups with the financial resources to improve their facilities, programmes and activities, to the benefit of individual citizens, institutions and entire communities.

### Working for you



[www.chase.org.jm](http://www.chase.org.jm)



# FINANCIAL STATEMENTS as at March 31, 2023

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## **INDEPENDENT AUDITOR'S REPORT**

To the Members of  
Culture, Health, Arts, Sports & Education Fund

### **Opinion**

We have audited the financial statements of Culture, Health, Arts, Sports & Education Fund ("the Fund"), set out on pages 45 to 69 which comprise the Statement of Financial Position as at March 31, 2023, the Statement of Changes in Funds, Statement of Income & Expenses, Project Disbursements and Cash Flows for the year then ended and a summary of significant accounting policies and other explanatory notes.

In our opinion, the financial statements give a true and fair view of the financial position of the Fund as at March 31, 2023, and of its financial performance, changes in funds and cash flows for the year then ended in accordance with International Financial Reporting Standards and the Jamaican Companies Act.

### **Basis for Opinion**

We conducted our audit in accordance with International Standards on Auditing (ISA). Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Fund in accordance with the International Ethics Standard Board for Accountants Code of Ethics for Professional Accountants (IESBA code) and we have fulfilled our other ethical responsibilities in accordance with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards and the Jamaica Companies Act. This responsibility includes designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and consistently applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

In preparing the financial statements, management is responsible for assessing the Fund's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Fund or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Fund's financial reporting process.

## **INDEPENDENT AUDITOR'S REPORT (CONT'D)**

To the Members of  
Culture, Health, Arts, Sports & Education Fund

### **Auditors' Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion.

Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken based on these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the company to cease to continue as a going concern.

## **INDEPENDENT AUDITOR'S REPORT (CONT'D)**

To the Members of  
Culture, Health, Arts, Sports & Education Fund

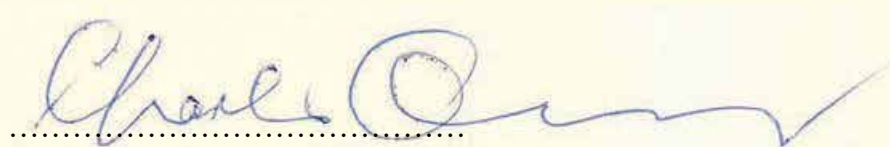
### **Auditors' Responsibilities for the Audit of the Financial Statements (Continued)**

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.

### **Report on additional requirements of the Jamaican Companies Act.**

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit

In our opinion, proper accounting records have been kept so far as appears from our examination of those records, and the financial statements which are in agreement therewith, give the information required by the Jamaica Companies Act, in the manner required.



Charles A. O'Connor FCA, FCCA  
**Engagement Partner**

Date: JAN. 29, 2024





**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**STATEMENT OF FINANCIAL POSITION**  
**FOR THE YEAR ENDED MARCH 31, 2023**

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	<u>Notes</u>	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>Non-current assets</b>			
Property and equipment	6	<u>167,786</u>	<u>168,140</u>
<b>Current assets</b>			
Receivables	7	258,455	259,903
Short-term investments	8	30,304	30,849
Cash and cash equivalents	9	<u>112,318</u>	<u>106,409</u>
		<u>401,077</u>	<u>397,161</u>
		<u>568,863</u>	<u>565,301</u>
<b>Undisbursed sector funds:</b>	10		
Early childhood education fund		239,814	239,799
Arts and culture fund		56,274	56,274
Health fund		<u>23,076</u>	<u>23,076</u>
Total undisbursed sector funds		<u>319,164</u>	<u>319,149</u>
<b>Administration fund</b>			
Accumulated surplus		<u>228,029</u>	<u>209,654</u>
<b>Current liability</b>			
Payables	11	<u>21,670</u>	<u>36,498</u>
		<u>568,863</u>	<u>565,301</u>

The financial statements on pages 45 to 69 were approved for issue by the Board of Directors on 26 January 2024 and signed on its behalf by:

  
 Omar Frith Chairman

  
 O'Neal Mundle Director

The accompanying notes form an integral part of the financial statements.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**STATEMENT OF CHANGES IN FUNDS**  
**FOR THE YEAR ENDED MARCH 31, 2023**

	<u>Notes</u>	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>Additions</b>			
Government subventions/contributions to sector funds: 3(a)			
Arts and culture fund		248,521	236,686
Health fund		331,361	315,582
Sports development fund		662,722	631,163
Early childhood education fund		<u>414,201</u>	<u>394,477</u>
		<u>1,656,805</u>	<u>1,577,908</u>
 Sale of tender documents		 <u>73</u>	 <u>210</u>
		<u>1,656,878</u>	<u>1,578,118</u>
 Income to administration fund:	 5(c)		
Government subvention/contribution		191,721	178,743
Interest, net		2,322	5,975
Other		<u>-</u>	<u>7,339</u>
		<u>194,043</u>	<u>192,057</u>
 Total additions		 <u>1,850,921</u>	 <u>1,770,175</u>
<b>Deductions</b>			
Sector funds - Project disbursements: (page 7)			
Arts and culture fund		250,536	237,290
Health fund		331,552	315,582
Sports development fund		662,722	631,163
Early childhood education fund		<u>414,186</u>	<u>372,523</u>
		<u>1,658,996</u>	<u>1,556,558</u>
 Administration fund:			
Expenses		<u>173,535</u>	<u>178,476</u>
 Total deductions		 <u>1,832,531</u>	 <u>1,735,034</u>
<b>Net increase in funds for year</b>		<b>18,390</b>	<b>35,141</b>
 Funds returned to Consolidated Fund		 -	 (573,990)
 <b>Funds balance at beginning of year</b>		 <u>528,803</u>	 <u>1,067,652</u>
<b>Funds balance at end of year</b>		<u>547,193</u>	<u>528,803</u>
 Represented by:			
Undisbursed sector funds	10	319,164	319,149
Administration fund		<u>228,029</u>	<u>209,654</u>
		<u>547,193</u>	<u>528,803</u>

The accompanying notes form an integral part of the financial statements.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED MARCH 31, 2023**

	<u>Notes</u>	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>Cash flows from operating activities</b>			
Net increase in funds for the year		18,390	35,141
Adjustments for:			
Government subvention		(1,848,526)	(1,756,651)
Interest income		(2,322)	(5,975)
Other income		( 73)	(5,561)
Revaluation of capital work in progress	6	-	6,161
Depreciation	6	<u>6,292</u>	<u>38,328</u>
		(1,826,239)	(1,688,557)
Changes in operating asset and liability:			
Receivables		1,453	(1,905)
Payables		<u>(14,828)</u>	<u>16,509</u>
		(1,839,614)	(1,673,953)
Subvention received		1,848,526	1,756,651
Other income received		73	5,561
Interest income received		<u>2,317</u>	<u>5,975</u>
Net cash provided by operating activities		<u>11,302</u>	<u>94,234</u>
<b>Cash flows from investing activities</b>			
Purchase of property and equipment, being net cash used in investing activity	6	(5,938)	(2,326)
<b>Cash flows from financing activity</b>			
Consolidate Fund		<u>-</u>	<u>(573,990)</u>
<b>Increase in cash and cash equivalents</b>		5,364	(482,082)
<b>Cash and cash equivalents at beginning of year</b>		<u>137,258</u>	<u>619,340</u>
<b>Cash and cash equivalents at end of year</b>		<u><u>142,622</u></u>	<u><u>137,258</u></u>
Represented by:			
Cash	9	112,318	106,409
Short-term investments	8	<u>30,304</u>	<u>30,849</u>
		<u><u>142,622</u></u>	<u><u>137,258</u></u>

The accompanying notes form an integral part of the financial statements.



**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**STATEMENT OF INCOME & EXPENSES**  
**FOR THE YEAR ENDED MARCH 31, 2023**

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	<u>Notes</u>	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>Income</b>	5(c)		
Interest		2,322	5,975
Government subvention		191,721	178,743
Other		<u>73</u>	<u>7,339</u>
		<u>194,116</u>	<u>192,057</u>
<b>Expenses</b>			
Advertising and public relations		9,921	5,059
Auditors' remuneration		2,200	-
Bank charges		137	145
Exchange loss		636	-
Depreciation		6,292	38,328
Lease maintenance		1,048	1,073
Directors' reimbursable		5,389	4,656
General Insurance		1,103	1,087
Motor vehicle maintenance		2,405	1,534
General office expense		2,895	2,559
Meeting expense		1,661	5,845
Corporate social responsibility expense		7,758	9,172
Professional fees		1,386	743
General repairs and maintenance		7,455	5,306
Security		3,554	3,469
Staff costs	13	107,896	89,564
Travelling and entertainment		3,683	2,024
Training, subscription and Outreach		1,542	1,442
Utilities		<u>6,574</u>	<u>6,470</u>
Total expenses		<u>173,535</u>	<u>178,476</u>
Surplus		20,581	13,581
Projects Additional disbursement		<u>(2,191)</u>	<u>-</u>
<b>Overall surplus</b>		<u>18,390</u>	<u>13,581</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**STATEMENT OF PROJECT DISBURSEMENTS**  
**FOR THE YEAR ENDED MARCH 31, 2023**

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	<u>2023</u> \$'000	<u>2022</u> \$'000
Arts and Culture		
Heritage and craft	22,711	116,287
Libraries and archives	905	4,606
Literary	1,697	5,047
Visual Arts	8,250	-
Media, film and music	52,102	64,665
Historic sites and museums	11,717	13,693
Performing arts	26,780	25,688
CHASE Entertainment Industry Support Initiative (CEISI)	124,416	-
Technical costs	3,125	6,137
Retention	<u>(1,167)</u>	<u>1,167</u>
	<u>250,536</u>	<u>237,290</u>
Health		
Cancer care programme	20,341	24,223
Equipping and enhancement of health facilities	268,649	256,516
Healthy lifestyles programme	36,823	9,639
Prevention of drug abuse	2,605	3,949
Training of health professionals	3,064	21,229
Technical costs	<u>70</u>	<u>26</u>
	<u>331,552</u>	<u>315,582</u>
Sports		
Sports Development Fund	<u>662,722</u>	<u>631,163</u>
Early Childhood Education		
Building of basic schools and resource centers	97,761	91,995
Training of early childhood educators	60,000	48,106
Upgrading and equipping of basic schools	250,401	205,885
Technical and other costs	17,315	15,246
Retention	<u>(11,291)</u>	<u>11,291</u>
	<u>414,186</u>	<u>372,523</u>

# **CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**

## **NOTES TO THE FINANCIAL STATEMENTS**

### **FOR THE YEAR ENDED MARCH 31, 2023**

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#### **1. IDENTIFICATION AND ACTIVITIES**

Culture, Health, Arts, Sports and Education Fund (“the company”) is a company not having a share capital, with liability limited by guarantee. The liability of the members is limited to one dollar, in that every member undertakes to contribute to the assets of the company, in the circumstances set out in the Jamaican Companies Act, such amount as may be required, not exceeding one dollar (\$1). The company has six (6) members (2022: six (6)) and is incorporated and domiciled in Jamaica, with registered office at 1 Devon Road, Kingston 10.

The principal activities of the company are to receive, administer, distribute and manage the monetary contributions/fees of the lottery companies, pursuant to Section 59G of the Betting Gaming and Lotteries Act, in connection with arts and culture, health, sports development, and early childhood education. The company pursues its objectives mainly through the granting of funds to organizations, groups and/or individuals for qualified projects based on established criteria.

Effective April 1, 2017, under the new Betting, Gaming and Lotteries Act 2017, contributions/fees payable by the lottery companies are considered revenue of the Government of Jamaica and is paid into the Consolidated Fund. As such the company under the Public Sector Modernization Programme ceased to operate as self-financing public body and was recognized as a Public Body fully funded from the Consolidated Fund. Therefore, the company’s annual expenditure estimate is incorporated in the Budget Call submission of its parent Ministry, the Office of the Prime Minister.

#### **2. BASIS OF PREPARATION**

##### **(a) Statement of compliance:**

The financial statements are prepared in accordance with International Financial Reporting Standards (IFRS) as issued by the International Accounting Standards Board and comply with the relevant provisions of the Jamaican Companies Act.

Certain new and amended standards which were in issue came into effect for the current financial year. The adoption of the amendments to the standards did not result in any changes to amounts recognised or disclosed in these financial statements.



**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED MARCH 31, 2023**

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2. BASIS OF PREPARATION (CONTINUED)

**New and amended standards that are in effect**

(a) Statement of compliance (continued):

At the date of authorization of the financial statements, certain new and amended standards were in issue but were not yet effective and had not been early-adopted by the company. The company has decided that the following may be relevant to its financial statements:

- Amendments to IAS 37 *Provision, Contingent Liabilities and Contingent Assets* is effective for annual periods beginning on or after January 1, 2022, and clarifies those costs that comprise the costs of fulfilling the contract.

The amendments clarify that the 'costs of fulfilling a contract' comprise both the incremental costs- e.g. direct labour and materials; and an allocation of other direct costs- e.g. an allocation of the depreciation charge for an item of property, plant and equipment used in fulfilling the contract.

- Amendments to IAS 37 *Provision, Contingent Liabilities and Contingent Assets* (continued)

This clarification will require entities that apply the 'incremental cost' approach to recognise bigger and potentially more provisions. At the date of initial application, the cumulative effect of applying the amendments is recognised as an opening balance adjustment to retained earnings or other component of equity, as appropriate. The comparatives are not restated.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
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**BASIS OF PREPARATION (CONTINUED)**

(a) Statement of compliance (continued):

**New and amended standards that are not yet effective**

- Amendments to IAS 1 *Presentation of Financial Statements*, will apply retrospectively for annual reporting periods beginning on or after 1 January 2023. The amendments promote consistency in application and clarify the requirements on determining if a liability is current or non-current.

Under existing IAS 1 requirements, companies classify a liability as current when they do not have an unconditional right to defer settlement of the liability for at least twelve months after the end of the reporting period. As part of its amendments, the requirement for a right to be unconditional has been removed and instead, now requires that a right to defer settlement must have substance and exist at the end of the reporting period. A company classifies a liability as non-current if it has a right to defer settlement for at least twelve months after the reporting period. It has now been clarified that a right to defer exists only if the company complies with conditions specified in the loan agreement at the end of the reporting period, even if the lender does not test compliance until a later date.

With the amendments, convertible instruments may become current. In light of this, the amendments clarify how a company classifies a liability that includes a counterparty conversion option, which could be recognised as either equity or a liability separately from the liability component under IAS 32. Generally, if a liability has any conversion options that involve a transfer of the company's own equity instruments, these would affect its classification as current or non-current. It has now been clarified that a company can ignore only those conversion options that are recognised as equity when classifying liabilities as current or non-current.

Management is evaluating the impact that the foregoing amendments and interpretations to the standards may have on its financial statements when they are adopted.

(b) Basis of measurement:

The financial statements are prepared on the historical cost basis.

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**BASIS OF PREPARATION (CONTINUED)**

(c) Functional and presentation currency

The financial statements are presented in Jamaica dollars, which is the company's functional currency.

(d) Use of estimates and judgements

The preparation of financial statements in conformity with IFRS requires the use of certain critical accounting estimates, based on assumptions and judgements.

It also requires management to make judgements, other than those involving estimations, in the process of applying the company's accounting policies. These estimates and judgements, affect the reported amounts of, and disclosures relating to, assets, liabilities, income, expenses, contingent assets and contingent liabilities. Although the estimates are based on management's best knowledge of current events and actions, actual results may differ from those estimates.

Estimates, and the assumptions underlying them, are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimate is revised and in any future periods affected. Management does not believe that there are any estimates or judgements that have a significant effect on amounts or disclosures in the financial statements or which could lead to a change in estimates in the next financial year.

**3. SIGNIFICANT ACCOUNTING POLICIES**

(a) Recognition of inflows to funds

Inflows are contributions/fees for 'good causes' from the lottery companies, to which the company becomes entitled under Section 59G of the Betting Gaming and Lotteries Act, as subvention from the Consolidated Fund, interest income and procurement tender sales. These are recognized as follows:

- *Subvention* - Parliamentary approved budgetary funds received monthly from the Consolidated Fund on warrant instruments issued by the Minister of Finance and the Public Service (MOFPS); recognized by the Company when received



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**3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

(a) Recognition of inflows to funds (continued)

The Company received monthly subvention under two warrant instruments for Administrative and Projects expenditures, respectively. Subvention received under the Projects expenditure warrant instrument is allocated and disbursed under the Betting Gaming and Lotteries Act as follows [note 5(c)]:

Arts and Culture Fund	15%
Health Fund	20%
Sports Development Fund	40%
Early Childhood Education Fund	<u>25%</u>
	<u>100%</u>

- *Interest income* – Income earned from subvention deposited and/or invested at authorized financial institutions as per the PBMA and FAA Acts. Interest income is recognized in the statement of changes in funds for all interest-earning instruments as earned, that is, it is accounted for on the accrual basis, using the effective interest method.
- *Procurement Tender Sale* – Income earned from the sale of procurement tender documents to the public; recognized by the Company when received.

(b) Property and equipment and depreciation

(i) Owned assets:

- Recognition and measurement:

Items of property and equipment are measured at cost less accumulated depreciation and impairment losses, with the exception of land and capital work-in-progress which are not depreciated.

Cost includes expenditures that are directly attributable to the acquisition of the asset. The cost of self-constructed assets includes the cost of materials and direct labour, any other costs directly attributable to bringing the asset to a working condition for its intended use, and the costs of dismantling and removing the items and restoring the site on which they are located. Purchased software that is integral to the functionality of the related equipment is capitalised as part of that equipment.

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**3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

(b) Property and equipment and depreciation (continued)

(i) Owned assets (continued):

When parts of an item of property or equipment have different useful lives, they are accounted for as separate items (major components) of property and equipment.

• Subsequent costs:

The cost of replacing part of an item of property or equipment is recognised in the carrying amount of the item if it is probable that the future economic benefits embodied within the part will flow to the company and its cost can be measured reliably. The costs of the day-to-day servicing of property and equipment are recognised as expenses, as incurred.

(ii) Depreciation:

Property and equipment, with the exception of land and capital work-in-progress, on which no depreciation is provided, are depreciated on the straight-line method at annual rates estimated to write down the assets to their recoverable amount over the assets' expected useful lives.

The depreciation rates are as follows:

Building	40 years
Office equipment and furniture	5-10 years
Motor vehicles	7 years
Computer equipment	5 years

Depreciation methods, useful lives and residual values are reassessed at each reporting date.

Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount.

Gains and losses on disposal of property and equipment are determined by reference to their carrying amount and are reflected in the Administration fund.

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**3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**(c) Impairment**

The company recognises loss allowances for expected credit losses (ECLs) on financial assets measured at amortised cost. The company measures loss allowances at an amount equal to lifetime ECLs.

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The company considers a financial asset to be in default when:

- the borrower is unlikely to pay its credit obligations to the company in full, without recourse by the company to actions such as realising security (if any is held); or
- the financial asset is more than 90 days past due.

Lifetime ECLs are the ECLs that result from all possible default events over the expected life of a financial instrument.

**Measurement of ECLs**

ECLs are a probability-weighted estimate of credit losses. Credit losses are measured as the present value of all cash shortfalls (i.e., the difference between the cash flows due to the entity in accordance with the contract and the cash flows that the company expects to receive).

Loss allowances for financial assets measured at amortised cost are deducted from the gross carrying amount of the assets.

**(d) Foreign currencies**

Foreign exchange transactions are converted to Jamaica dollars at the appropriate rates of exchange ruling on transaction dates. Assets and liabilities denominated in foreign currencies are translated into Jamaica dollars at the appropriate rates of exchange ruling at the financial year end. Gains and losses arising from fluctuations in exchange rates are reflected in the statement of changes in funds.



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(e) Cash and cash equivalents

Cash comprises cash on hand as well as savings and demand deposits. Cash equivalents are short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash, and which are subject to an insignificant risk of changes in value. Cash and cash equivalents are measured at amortized cost.

(f) Receivables - Receivables are measured at amortized cost less, if any, impairment losses.

**3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

(g) Payables - Payables are measured at amortized cost.

(h) Expenses - Expenses are accounted for on an accrual basis.

(i) Financial instruments

A financial instrument is any contract that gives rise to both a financial asset of one entity and a financial liability or equity instrument of another entity. Financial instruments carried in the statement of financial position include cash and cash equivalents, short-term investments, receivables and payables. The determination of the fair values of the company's financial instruments is discussed in note 4.

Financial instruments carried on the statement of financial position include receivables, short-term investments, cash and cash equivalents and accounts payable.

*Initial recognition, classification and subsequent measurement*

On initial recognition, a financial asset is classified as "at amortised cost".

Financial assets are not reclassified subsequent to their initial recognition unless the company changes its business model for managing financial assets, in which case all affected financial assets are reclassified on the first reporting period following the change in the business model.

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**3. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

A financial asset is measured at amortised cost if it meets both of the following conditions and are not designated as at fair value through profit or loss (FVTPL):

- it is held within a business model whose objective is to hold assets to collect contractual cash flows, and
- its contractual terms that give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding.

Amortised cost represents the net present value (“NPV”) of the consideration receivable as of the transaction date. This classification of financial assets comprises the following captions:

- Receivables;
- Short term investments and
- Cash and cash equivalent

**(i) Financial instruments (continued)**

Financial assets - Assessment whether contractual cash flows are solely payments of principal and interest:

For the purposes of this assessment, ‘principal’ is defined as the fair value of the financial asset on initial recognition. ‘Interest’ is defined as consideration for the time value of money and for the credit risk associated with the principal amount outstanding during a particular period of time and for other basic lending risks and costs (e.g. liquidity risk and administrative costs), as well as a profit margin.

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**SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

Financial assets At Amortized cost	These assets are subsequently measured at amortized cost using the effective interest method. Interest income is recognized in 'income to the administration fund', and impairment is recognized in 'impairment losses on financial instruments' in the statement of changes in funds. Any gain or loss on de-recognition is also recognized in the statement of changes in funds.
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Financial liabilities - Classification and subsequent measurement

The company's financial liabilities, which include payables are measured at amortised cost using the effective interest method. Interest expense and foreign exchange gains and losses are recognised in statement of changes in funds.

**4. FINANCIAL INSTRUMENTS**

**(a) Fair value**

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Market price is used to determine fair value where an active market exists as it is the best evidence of the fair value of a financial instrument.

Determination of fair value and fair value hierarchy

IFRS specifies a hierarchy of valuation techniques based on whether the inputs to those valuation techniques are observable or unobservable. The different levels have been defined as follows:

Level 1 - Quoted prices (unadjusted) in active markets for identical assets or liabilities.

**Determination of fair value and fair value hierarchy (continued)**

IFRS specifies a hierarchy of valuation techniques based on whether the inputs to those valuation techniques are observable or unobservable. The different levels have been defined as follows:

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**FINANCIAL INSTRUMENTS (CONTINUED)**

(a) Fair value (continued):

Level 2 - Discounted cash flow technique using a discount rate from observable market data, i.e. average of several brokers/dealers market indicative yields in active markets for identical assets or liabilities.

Level 3 - Valuation techniques using significant unobservable inputs.

The company's financial assets and financial liabilities are classified as at amortised cost and other financial liabilities, respectively.

(b) Financial risk management

The company's activities expose it to a variety of financial risks: market risk (including currency risk, fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The company's overall risk management programme focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the company's financial performance.

The company's risk management policies are designed to identify and analyse these risks, to set appropriate risk limits and controls, and to monitor the risks and adherence to limits by means of reliable and up-date information systems. The company regularly reviews its risk management policies and systems to reflect changes in markets, products and emerging best practice.

The Board of Directors is ultimately responsible for the establishment and oversight of the company's risk management framework. The Board provides principles for overall risk management, as well as policies covering specific areas, such as foreign exchange risk, interest rate risk, credit risk, and investment of excess liquidity.

(i) Credit risk

Credit risk is the risk that the company will suffer a financial loss because of the failure of a counterparty to discharge its contractual obligations. The company takes on exposure to credit risk in the normal course of its operations. Credit risk is the most important risk for the company; management, therefore, carefully manages its exposure to credit risk.



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**4. FINANCIAL INSTRUMENTS (CONTINUED)**

(b) Financial risk management (continued)

(i) Credit risk (continued)

*Exposure to credit risk*

Credit exposures arise principally from cash and bank, and short-term investment activities. The maximum exposure to credit risk at the reporting date was the carrying amount of financial assets in the statement of financial position.

In relation to exposure by issuer, there is concentration of credit risk as 100% of investments are with National Commercial Bank.

In relation to exposure by geography, the counterparties to these financial instruments are located principally in Jamaica.

*Management of credit risk:*

The company manages the level of credit risk it undertakes by placing limits on the amount of risk accepted in relation to a single counterparty or group of related counterparties. In addition, management performs ongoing analysis of the ability of counterparties to meet repayment obligations.

(1) Short-term investments

The company limits its exposure to credit risk by investing mainly in a reputable bank that has a high credit rating. Management does not expect the counterparty to fail to meet its obligations.

(2) Cash and bank

The credit risk associated with cash is managed by limiting banking relationships to high credit rating financial institutions.

There was no change during the year in the nature of the company's exposure to credit risk or the manner in which it measures and manages the risk.

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**4. FINANCIAL INSTRUMENTS (CONTINUED)**

(b) Financial risk management (continued)

(ii) Liquidity risk

Liquidity risk is the risk that the company is unable to meet its payment obligations associated with its financial liabilities when they fall due. Prudent liquidity risk management implies maintaining sufficient cash and marketable securities, the availability of funding through an adequate amount of committed credit facilities and the ability to close out market positions.

*Liquidity risk management process*

The company's liquidity management process includes:

- (1) monitoring future cash flows and liquidity on a daily basis. This incorporates an assessment of expected cash flows and the availability of high grade collateral which could be used to secure funding if required;
- (2) optimising cash returns on short-term investments; and
- (3) managing the concentration and profile of debt maturities.

*Undiscounted cash flows of financial liabilities*

The company has no significant outflows in respect of financial liabilities. Payables at year-end are due within 3 months and the company has adequate cash resources to cover these, as well as project disbursements.

There was no change during the year in the nature of the company's exposure to liquidity risk or the manner in which it measures and manages the risk.

(iii) Market risk

The company takes on exposure to market risks. Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk arises mainly from changes in foreign currency exchange rates and interest rates.

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**4. FINANCIAL INSTRUMENTS (CONTINUED)**

(b) Financial risk management (continued)

(iii) Market risk (continued)

*Foreign currency risk*

Foreign currency risk is the risk that the value of a financial instrument will fluctuate due to changes in foreign exchange rates. The company is primarily exposed to such risks arising from its United States dollar transactions and United States dollar denominated assets. The balance at March 31, 2023, includes foreign currency assets of approximately US\$215,128 (2022: US\$214,772) in respect of transactions arising in the ordinary course of business.

At the reporting date, the exchange rate of the Jamaica dollar to the United States dollar was J\$149.96 (2022: J\$153.78).

*Sensitivity to exchange rate movements*

A 1% (2022: 2%) strengthening of the Jamaica dollar against the United States dollar at 31 March would have decreased surplus by approximately J\$322,615 (2022: J\$660,554). A 4% (2022: 8%) weakening of the Jamaica dollar against the United States Dollar at March 31 would increase surplus by approximately J\$1,290,460 (2022: J\$1,981,663).

This analysis assumes that all other variables, in particular interest rate, remain constant. The analysis was done on the same basis as that for 2022.

*Interest rate risk*

Interest rate risk is the risk that the value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. Floating rate instruments expose the company to cash flow interest risk, whereas fixed interest rate instruments expose the company to fair value interest risk.

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**4. FINANCIAL INSTRUMENTS (CONTINUED)**

The company's interest rate risk policy requires it to manage interest rate risk by investing in short-term liquid securities. The following table summarises the company's exposure to interest rate risk. It includes the company's financial instruments at carrying amounts, categorised by the earlier of contractual repricing or maturity dates.

	2023		
	Within 3	Non-	
	<u>months</u>	<u>Interest-</u>	<u>Total</u>
	<u>\$'000</u>	<u>bearing</u>	<u>\$'000</u>
Assets:			
Receivables	-	258,455	258,455
Short-term investments	30,291	13	30,304
Cash	<u>112,318</u>	<u>-</u>	<u>112,318</u>
Total financial assets	<u>142,609</u>	<u>258,468</u>	<u>401,077</u>
Liabilities:			
Payables, being total financial liabilities	<u>-</u>	<u>21,670</u>	<u>21,670</u>
Total interest, repricing gap	<u>142,609</u>	<u>236,798</u>	<u>379,407</u>
Interest repricing	<u>142,609</u>	<u>379,407</u>	<u>-</u>

	2022		
	Within 3	Non-	
	<u>months</u>	<u>Interest-</u>	<u>Total</u>
	<u>\$'000</u>	<u>bearing</u>	<u>\$'000</u>
Assets:			
Receivables	-	259,903	259,903
Short-term investments	30,831	18	30,849
Cash	<u>106,409</u>	<u>-</u>	<u>106,409</u>
Total financial assets	<u>137,240</u>	<u>259,921</u>	<u>397,161</u>
Liabilities:			
Payables, being total financial liabilities	<u>-</u>	<u>36,498</u>	<u>36,498</u>
Total interest, repricing gap	<u>137,240</u>	<u>223,423</u>	<u>360,663</u>
Interest repricing	<u>137,240</u>	<u>360,663</u>	<u>-</u>



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(iii) Market risk (continued)

There was no change during the year in the nature of the company's exposure market risks or the manner in which it measures and manages the risk.

**5. OPERATING ACTIVITIES**

- (a) The company administers the Arts and Culture Fund, Early Childhood Education Fund and Health Fund.
- (b) The Sports Development Foundation administers the Sports Development fund.
- (c) Administration fund:  
 Effective April 1, 2017, the Company is recognized as a public body fully funded from the Consolidated Fund via monthly warrant instruments, based on an annual parliamentary expenditure estimate approved following the Budget Call Process. The company submits its annual expenditure estimates to the Ministry of Finance and the Public Service (MOFPS) through the parent ministry, the Office of the Prime Minister.

**6. PROPERTY AND EQUIPMENT**

	<u>Land</u>	<u>Building</u>	<u>Office</u>	<u>Furniture</u>	<u>Computer</u>	<u>Motor</u>	<u>Capital</u>	
	<u>\$'000</u>	<u>\$'000</u>	<u>Equipment</u>	<u>and</u>	<u>Equipment</u>	<u>Vehicles</u>	<u>Work in</u>	<u>Total</u>
			<u>\$'000</u>	<u>Fittings</u>	<u>\$'000</u>	<u>\$'000</u>	<u>Progress</u>	<u>\$'000</u>
Cost								
31-Mar-21	35,000	134,016	53,505	8,499	9,840	12,980	36,343	290,183
Addition	-	-	270	1,170	886	-	-	2,326
Reallocation	-	-	-	-	30,182	-	(30,182)	-
Revaluation	-	-	-	-	-	-	(6,161)	(6,161)
31-Mar-22	35,000	134,016	53,775	9,669	40,908	12,980	-	286,348
Additions	-	1,578	1,481	493	2,386	-	-	5,938
Transfer out	-	-	-	-	-	-	-	-
Revaluation	-	-	-	-	-	-	-	-
31-Mar-23	35,000	135,594	55,256	10,162	43,294	12,980	-	292,286
Depreciation								
31-Mar-21	-	16,502	40,025	5,548	8,137	9,668	-	79,880
Charge for the year	-	3,350	1,732	656	30,934	1,656	-	38,328
31-Mar-22	-	19,852	41,757	6,204	39,071	11,324	-	118,208
Charge for the year	-	3,879	1,941	691	411	(630)	-	6,292
31-Mar-23	-	23,731	43,698	6,895	39,482	10,694	-	124,500
Net book values								
31-Mar-23	<u>35,000</u>	<u>111,863</u>	<u>11,558</u>	<u>3,267</u>	<u>3,812</u>	<u>2,286</u>	<u>-</u>	<u>167,786</u>
31-Mar-22	<u>35,000</u>	<u>114,164</u>	<u>12,018</u>	<u>3,465</u>	<u>1,837</u>	<u>1,656</u>	<u>-</u>	<u>168,140</u>

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**7. RECEIVABLES**

	<u>2023</u> \$'000	<u>2022</u> \$'000
Other receivables and prepayments	11,330	12,798
Income tax recoverable	<u>247,125</u>	<u>247,105</u>
	<u>258,455</u>	<u>259,903</u>

**8. SHORT-TERM INVESTMENTS**

	<u>2023</u> \$'000	<u>2022</u> \$'000
US\$ fixed-term deposits	30,291	30,831
Interest receivable	<u>13</u>	<u>18</u>
	<u>30,304</u>	<u>30,849</u>

**9. CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include an amount of nil (2022: J\$37,041,373) which are intended to be transferred to the Government of Jamaica via the Consolidated Fund.

	<u>2023</u> \$'000	<u>2022</u> \$'000
Project Account	24,676	38,466
Administration Account	85,651	65,916
USD Account	1,971	2,007
Cash	<u>20</u>	<u>20</u>
	<u>112,318</u>	<u>106,409</u>

**10. UNDISBURSED SECTOR FUNDS**

The amounts represent the accumulation of earnings retained for each sector from the start of the Fund's operation in 2003. The accumulation includes monies retained from contributions/fees received as per the Betting, Gaming and Lotteries Act prior to the Fund being de-earmarked in April 2017, as well as interest and other income earnings.

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**11. PAYABLES**

	<u>2023</u> \$'000	<u>2022</u> \$'000
Audit fees accrued	3,008	2,574
Gratuity payable	6,434	9,850
Retention	-	12,458
Projects payable	2,407	2,965
Other	<u>9,821</u>	<u>8,651</u>
	<u>21,670</u>	<u>36,498</u>

**12. APPROPRIATION IN AID**

These are monies collected by the company, prior to it becoming a Public Body fully funded from the Consolidated Fund, effective April 1, 2017, which were approved by Parliament under Projects warrant instruments over the period April 2017 to March 31, 2021. The monies were not fully disbursed by the Company. During the year the Company transferred nil (2022: J\$573,990,000.00) of- Appropriation-In-Aid monies to the Consolidated Fund.

**13. STAFF COSTS**

	<u>2023</u> \$'000	<u>2022</u> \$'000
Salaries, Temporary allowances & Gratuity	80,365	64,931
Motor vehicle Allowances	8,816	8,671
Statutory contributions	6,894	6,113
Pension contributions	1,624	1,414
Other	<u>10,197</u>	<u>8,435</u>
	<u>107,896</u>	<u>89,564</u>

**14. INCOME TAX**

The company's income tax payable has been waived by the Minister of Finance and Planning under Section 86 of the Income Tax Act, *inter-alia*, allowing the company to be reimbursed for withholding tax on interest earned. Effective June 25, 2015, the company was designated an Approved Charitable Organization as defined in Section 2 of the Income Tax Act. This means that the company is eligible for tax exemption or relief under the Income Tax, GCT, Stamp Duty, Transfer Tax, Property Tax and Customs Acts.

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**15. RELATED PARTY**

A related party is a person or entity that is related to the company.

- (a) A person or a close member of that person's family is related to the company if that person:
  - (i) has control or joint control over the company;
  - (ii) has significant influence over the company; or
  - (iii) is a member of the key management personnel of the company.
- (b) An entity is related to the company if any of the following conditions applies:
  - (i) The entity and the company are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
  - (ii) One entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member).
  - (iii) Both entities are joint ventures of the same third party.
  - (iv) One entity is a joint venture of a third entity and the other entity is an associate of the third entity.
  - (v) The entity is a post-employment benefit plan for the benefit of employees of either the company or an entity related to the company.
  - (vi) The entity is controlled, or jointly controlled by a person identified in (a).
  - (vii) A person identified in (a)(i) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity).
  - (viii) The entity, or any member of a group of which it is a part, provides key management personnel services to the company or to the parent of the company.



**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED MARCH 31, 2023**

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**15. RELATED PARTY (CONTINUED)**

A related party transaction is a transfer of resources, services or obligations between the company and a related party, regardless of whether a price is charged.

c) Key management compensation

Key management personnel comprise directors and executive management personnel. Key management personnel compensation for the year, comprising short-term employee benefits included in staff costs (note 13), is as follows:

	<u>2023</u> \$'000	<u>2022</u> \$'000
Directors' emoluments - reimbursable expenses	5,389	4,656
Key management compensation:		
Remuneration	44,416	38,749
Statutory payroll contributions	2,440	2,175
Other	<u>8,627</u>	<u>5,517</u>
	<u>60,872</u>	<u>51,097</u>

**16. CONTINGENCIES**

A claim brought against the Company for damages in a case of alleged breach of contract, resulted in the company countersuing on the basis of contractual breach and damages suffered plus interest on damages and costs. An application for a new Expert was made and granted on October 10, 2023, as the previous Expert is not a member of the Jamaican Institute of Quantity Surveyors who certifies and regulates Quantity Surveyors in Jamaica. The new expert report is to be filed by December 8, 2023.

Adequate provision for legal fees estimated at \$450,000 plus general consumption tax was made by the Company.



## FINANCIAL STATEMENTS as at March 31, 2023

## SUPPLEMENTARY INFORMATION TO THE FINANCIAL STATEMENTS Year Ended March 31, 2023

## REPORT ON ADDITIONAL INFORMATION

To the Directors of:  
Culture, Health, Arts, Sports & Education Fund

The accompanying pages 72 to 80 are presented as additional information only. In this respect, they do not form part of the financial statements of the Culture, Health, Arts, Sports and Education Fund as of and for the year ended March 31, 2023, and hence are excluded from the opinion expressed in our report dated JAN 29 2024 to the members on such financial statements. The information on pages 45 to 69 has been subject to audit procedures only to the extent necessary to express an opinion on the financial statements of the Company.



.....  
Charles A. O'Connor FCA, FCCA  
**Engagement Partner**  
Date: JAN 29 2024

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE YEAR ENDED MARCH 31, 2023**

	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>ARTS AND CULTURE FUND</b>		
<b>Heritage and Craft</b>		
Carder Park Multi- Purpose Complex	-	16,479
Craft Training & Production Centre for Persons with Intellectual Disability	-	836
Giddy Hall Community Cultural Centre	-	1,497
Heritage Expo 2022	985	-
Jamaica Defence Force 9JDF) 60 <sup>th</sup> Celebration	4,770	-
Jamaica 59 Celebrations – Festival Song Contest	-	10,000
Jamaica 60 Celebrations & Legacy Projects	-	35,500
Jamaica 60 <sup>th</sup> Sound Fest in St. D'acre, St. Ann	3,985	-
Jonkunoo Road March, competition & Party	989	-
Linstead Ackee & Jerk Festival	852	-
Miss Lou – Beneath the Folk Caricature	1,950	-
Preserving the Legacy - The Heritage of Cricket Clubs	2,302	3,563
Research Project – Identity & Heredity German Ancestry Seaford	1,152	1,288
Sherlock Community Cultural Centre	4,058	40,124
St. Andrew North West Constituency Jamaica60 Celebration	996	-
Still I Rise – Album Launch & Gospel Concert	150	-
Port Royal's Nomination to the World Heritage List	-	7,000
14 <sup>th</sup> Annual Charles Town Maroon conference & Festival	489	-
50 wisdom Quotes for Women – Book Launch	33	-
	<u>22,711</u>	<u>116,287</u>
<b>Libraries and Archives</b>		
CHASE/JLS Partnership to Support Online Learning	-	826
New Providence Primary School Library	15	506
Pringles Home for Children – Library Upgrade	890	736
St. Patrick's Foundation Creative Arts Centre	-	2,538
	<u>905</u>	<u>4,606</u>
<b>Literary</b>		
Clarendon, From Rebellion To	-	375
Edward Seaga Research Institute	1,193	1,947
Institute of Jamaica	-	-
JNHT Heritage Trust Publications, Heritage in Pictures	-	975
Jamaica Reverie 1955-2005: a Celebration of Fifty Years	504	-
Once Upon a Jamaica	-	1,316
Redemption Songs: Reading Scriptures for the Community	-	99
Turning Points – Derrick Smith	-	335
	<u>1,697</u>	<u>5,047</u>
<b>Visual Arts</b>		
Miami Swim Week – Kris Jackson	750	-
National Gallery's Kingston Biennial 2022	7,500	-
	<u>8,250</u>	<u>-</u>



**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE YEAR ENDED MARCH 31, 2023**

	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Media, Film &amp; Music</b>		
BA Art Education – Petrena Pettigrew	-	150
BA Acting, Royal School of Speech and Drama – Sule Thelwell	(334)	978
BA Drama Education – Kiana Jackson	150	-
BA Fine Arts - Jahmani Council	-	150
BA Music Education – Davian Gordon	-	150
BA Music Education – Demar Brown	-	150
BA Music Education – Gregory Smith	-	150
BA Music Education – Iyana Henry	-	150
BA Music Education – Kyle Phang	-	150
BA Music Education – Maurice Ellis	-	150
BA Music Education – Nakailia Phillips	-	150
BA Music Education - Javian Kiffin	-	150
BA Music Performance – Sashekia Brown	916	615
BA Music Performance - Josiah Rainford	69	-
BA Music Education - Pricilla Smith	-	150
Bass Odyssey Soundfest, Kingston	1,487	-
BE.d Music Education – Miriam Moden-Hibbert	150	-
BFA Visual Communication – Lanajo Brown	150	-
BFA Arts Theatre – Paige Carty	150	-
BFA Industrial Design – Lauren Pottinger	-	1,997
BSc Music EMCVPA – Andrew Comrie	-	1,925
BSc. Film Production – Jada Simpson	295	-
Educational Scholarships/Grants	9,376	4,632
High Mountain Creative Industries	-	138
Him Bawn...A Jamaican Christmas Cantata	-	1,340
Home Studio Equipment – Home Studio Equipment	-	90
JSE JSSE Yuletide Telethon	1,500	-
MA Music Education – Vinton Haughton	-	245
MA Vocal Performance – Danielle Brown	-	1,200
Master of Philosophy - Cultural Studies (UWI) - Hugh Douse	-	2
Musical Instruments & Equipment for Teachers' Colleges	100	12,031
Musical Instruments & Equipment for Teachers' Colleges (CASE)	2,483	-
Pre College Certificate, Music Fundamentals – Jovayn Harrison	-	173
Reggae Month - MCGES	<u>35,610</u>	<u>37,649</u>
	<u>52,102</u>	<u>64,665</u>
<b>Historic Sites &amp; Museums</b>		
Base to Bust for Mrs. Violet Moss-Brown	-	681
Hope Gardens - Entrance Gate	11,717	12,562
Re-Creating a Beautiful Downtown Kingston	-	450
	<u>11,717</u>	<u>13,693</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE YEAR ENDED MARCH 31, 2023**

	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Performing Arts</b>		
Amalgamation: The Global Dance Gala	1,999	-
Ananse Sound Splash - Story Telling Conference and Festival	-	-
Alpha School of Music Expansion & Renovation	-	102
Cecil Cooper Foundation Launch & Inaugural Scholarship	3,605	-
Classics in June 2021	-	100
Creative Career Expo 2022	1,054	-
Fine Art Printmakers of Jamaica – Fine art Print Show	206	-
Flames of Freedom – Sam Sharpe Celebration 2022	3,679	-
Fun in the Son	1,000	-
Granville Jankummu Band	985	-
International Proxy Parents “Nesta’s” Rock	150	-
Jamaican-Austrian Celebration Concert	-	934
Jamaica Creative Expo	446	529
Manchester Peace Coalition Drum Therapy Program	1,320	-
Music in Schools - Chase Fund Initiative	-	1,149
Music Video for Song – Prayer for your Land	190	-
National Youth Month 2022	487	-
Sproptimist International Jamaica (Kingston) – Classics in June	91	-
Spectacular “ The Chocolate Nutcracker” in Los Angeles	273	-
St. Ann Northwestern gospel concert & Cultural Explosion	3,392	-
St. Catherine High School Performing Arts Centre	1,593	22,374
Story vibes Party and Stage Show	287	-
The Joy Town Community Development Foundation (JTCDF)’s Christmas Joy at the Bass	1,440	-
The Golden Anniversary of the National chorale of Jamaica	2,000	-
The Well Encounter	1,000	-
Tivoli Gardens Drum Corp	1,583	-
Windscreen Possee – The Online Edition	-	500
	<u>26,780</u>	<u>25,688</u>
<b>CHASE Entertainment Industry Support Initiative (CEISI)</b>		
A Jus Di Vybz	332	-
A Y KREW Actualizing Creative Empowerment (ACE)	1,622	-
Afrobeats 876	322	-
Alpha Community Bands Season 4 & 5	1,803	-
Ananse Soundsplash Storytelling conference & Festival 2022	2,935	-
Beethoven & Jamaca Austrian Felsted Celebration Video	497	-
Black Girl in the Ring	1,150	-
Drifters Venue Sound Engineering Training & Blues on the Beach Event	860	-
Famous Faces Best Portrait Painter	1,575	-
Funzone Multi-purpose Facility Music System Upgrade	500	-
Total carried forward to page 75	<u>11,596</u>	<u>-</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE YEAR ENDED MARCH 31, 2023**

	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>CHASE Entertainment Industry Support Initiative (CEISI) - Continued</b>		
Total brought forward from page 74	11,596	-
Ghetto Splash	1,500	-
Gordon Town Pineapple Festival	620	-
Grounation Symposium	2,753	-
Hybridization – Visual Arts Institute	2,060	-
Immaculate Conception High School Symphony Orchestra Fundraising Concert	1,700	-
Inaugural Louise Bennett-Coverley Festival	1,975	-
Jamaica60 Celebrations	49,940	-
Jamaica Best School Band	611	-
Jamaica Youth Chorale Christmas Joy The 2022 Christmas	2,978	-
Jamaica Youth for Christ – Gensis Praise Fest	4,000	-
Jamaica Musical Theatre Company (JMTC)'s 2023 Production	2,000	-
Jambiz Christmas Production	8,000	-
Jamaica Family Fest	2,500	-
Kingston College Chapel Choir Christmas Concert	750	-
La Musicacion Canpagnie Concert Season	728	-
Long Story Short	358	-
Long Time Gal N Bwoy	456	-
Minard Livestock Show and Beef Festival	500	-
Operations of the Dance Theatre Company	3,218	-
Outta Many One Daance	3,000	-
Penpowerment	417	-
School & Youth Groups Entertainment Project	863	-
Seville Emancipation Jubilee 2022	4,000	-
Soca Therapy Coolers & Crews	699	-
Stone Love 50 <sup>th</sup> Anniversary Celebration	500	-
STING (Reggae & Dancehall)	4,250	-
Stinky Mango	355	-
The Dreamer	390	-
The Effect of Slavery on Black Man	1,500	-
They Call Him Oliver	2,199	-
Urban Development Corporation (UDC) Fireworks 2022	<u>8,000</u>	<u>-</u>
	<u>124,416</u>	<u>-</u>
<b>Total</b>	<b>248,578</b>	<b>229,986</b>
<b>Technical and other costs*</b>	<b>3,125</b>	<b>6,137</b>
<b>Retention</b>	<b>( 1,167)</b>	<b>1,167</b>
<b>Grand Total</b>	<b><u>250,536</u></b>	<b><u>237,290</u></b>

\* - Technical and other costs represent direct technical support provided to the sector, such as pre and post contract services and construction approvals and permits.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE YEAR ENDED MARCH 31, 2023**

	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>HEALTH FUND</b>		
<b>Individual Medical Assistance Programme</b>	<u>20,341</u>	<u>24,223</u>
<b>Equipping and Enhancement of Health Facilities</b>		
Bustamante Hospital for Children – Beds	-	3,179
Bustamante Hospital for Children – Microbiological Incubator	1,500	-
Caribbean Gynecological Cancer Society – Colposcope	3,370	-
Secondary Care Institutions – Beds	-	61,650
Spanish Town Hospital - C-Arm Machine service (US\$26,000)	1,873	3,800
Spanish Town Hospital – Dialysis Machines	28,693	-
Mandeville Regional Hospital - C-Arm Machine (US\$203,267)	19,164	12,140
Mandeville Regional Hospital - Dialysis Machines	-	12,351
May Pen Public Hospital X-Ray Unit - Digital Radiographic (US\$385,000)	-	1,049
Ebenezer Rehabilitation Centre – Entrance Gate Renovation	554	-
Western Regional Health Authority - Savanna-la-mar Public Hospital		
Equipping	1,574	8,953
Heart Foundation of Jamaica – Echocardiogram Machine	8,732	-
High Dependency Unit - Kingston Public Hospital	-	524
Jamaica Kidney Kids Foundation – Pediatric Dialysis Programme	2,934	-
Jamaica Kidney Transplant Programme	3,639	4,262
Kingston Public Hospital (KPH) – Dialysis Machines	27,767	-
Lions Club International – Adopt a Children’s Home	1,300	-
Medical gas pipes and operating beds - Falmouth Public General Hospital	-	4,064
Next Generation Genome Sequencer- National Influenza Centre	3,528	37,388
North-East Regional Health Authority (NERHA) – Dental Equipment	9,260	-
Noel Holmes Hospital - Electrical Upgrade	792	-
Pediatric Dialysis Programme - Jamaica Kidney Kids Foundation	-	2,398
Pathology Laboratory - Mandeville Regional Hospital	-	410
Pathology Storage Unit - Mandeville Regional Hospital	-	371
Southern Regional Health Authority -Chapleton Hospital Construction & Renovation	46,194	66,300
Rotary Club of North St. Andrew-Staff Bus for JA Cancer Society	-	774
Southern Regional Health Authority (SERHA)		
– Hospitals and Health Centres Equipping	-	6,580
Southern Regional Health Authority – Health Facilities		
– Digital Radiographic Equipment	23,112	-
Southern Regional Health Authority – Ambulances	33,057	-
Standby Generator - Port Maria Hospital & Health Complex	-	10,854
Two Stop Elevator – Port Maria Hospital – Equipping	20,000	14,641
UWI Pharmaceutical Sterile Laboratory	1,199	4,828
Western Regional Health Authority (WRHA) – Ambulances	<u>30,407</u>	<u>-</u>
	<u>268,649</u>	<u>256,516</u>



**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE YEAR ENDED MARCH 31, 2023**

	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>HEALTH FUND (Continued)</b>		
<b>Healthy Lifestyles Programme</b>		
CHASE Fund Health Fair – 20 <sup>th</sup> Anniversary	1,189	-
CHASE Fund - Staff Wellness Initiative	584	512
Dinthill Technical Alumni Association Health Fair	236	-
Fit Expo Summer Edition	200	-
God Family Ministries International 5K Run/Walk & Health Fair	327	-
Jamaica Epilepsy Awareness & Sensitization Programme	275	711
Jamaica Defence Force – Gym Equipment	8,000	-
Jamaica Protective Services Division -JCF Sports Club-Gym Equipment	-	2,078
Jamaica Reach to Recovery 20 <sup>th</sup> Pink Run	250	-
Ling Ya Farms – Health Fair	30	-
Lion's Club of Spanish Town Health Fair	126	-
Mitchell Town Citizen Association – Wellness Park	2,734	-
Ministry of Health and Wellness (MOHW) Non-Communicable Disease		
Community service Volunteer Initiative in Health Centres	736	-
Mona Heights Primary School Bathroom Renovation	6,538	-
Pembroke Hall Wellness Park	9,214	-
Salt Spring Health Centre – Fence, Light Sanitation Project	4,109	6,293
Shortwood Teacher's College Annual Health Fair	479	45
St. Catherine High School Health Fair	75	-
United Farmers Group Health Fair	160	-
United Fellowship Ministries Health Fair	<u>1,560</u>	<u>-</u>
	<u>36,823</u>	<u>9,639</u>
<b>Prevention of Drug Abuse</b>		
Rise Life Management Services	<u>2,605</u>	<u>3,949</u>
<b>Training of Health Professionals</b>		
Radiation Oncology (R60,000) - Dr. Stephern Alexander	-	626
BSc Dental Surgery (UWI) -Asleigh Thomas	-	3,000
BSc of Medical Dentistry (UTECH) -Shanique Dunstan	810	1,690
BSc Nursing (EXED Community College) – Toni Tyndale	-	280
BSc. Nursing – Danielle Foster	280	-
Caribbean School of Nursing	-	144
Doctor of Medical Dentistry (UWI) – Alyssa Fray	-	1,840
MSc. Public Health – Medical Epidemiology	1,049	-
UTECH BSc. Nursing – Tashane Vassell	225	-
UWI Faculty of Medical Sciences – Coaster Bus	-	9,977
UWI MBBS - Damar Nagheer	700	950
UWI MBBS - Glendon Caballero	-	485
UWI MBBS - Melissa Lalah	-	1,947
UWI MBBS - Nickeisha Bryan	<u>-</u>	<u>290</u>
	<u>3,064</u>	<u>21,229</u>
<b>Total</b>	<b><u>331,482</u></b>	<b><u>315,556</u></b>
<b>Technical and other Costs</b>	<b><u>70</u></b>	<b><u>26</u></b>
<b>Grand Total</b>	<b><u>331,552</u></b>	<b><u>315,582</u></b>

\* - Technical and other costs represent direct technical support provided to the sector, such as pre and post contract services and construction approvals and permits.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE YEAR ENDED MARCH 31, 2023**

	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>EARLY CHILDHOOD EDUCATION FUND</b>		
<b>Building of Basic School</b>		
Free Hill Primary & Infant School	-	675
Leeds Primary & Infant	38,144	-
Lime Hall Primary & Infant	9,247	1,629
May Pen Infant School	13,689	88,525
Santa Cruz Primary & Infant	36,681	-
Wakefield Primary & Infant	-	1,166
	<u>97,761</u>	<u>91,995</u>
<b>Training of Early Childhood Educators</b>		
Doctor of Education - Tracey Ann Anderson	1,562	449
Diploma in Education (Post Graduate) – Dianne Green-Forrester	250	-
Early Childhood Commission		
- Provision of Learning Kits to Infants	-	10,000
- Training of Early Childhood Practitioners/Parents	-	680
- Undergraduate Scholarships for ECC Practitioners	51,056	32,000
- Association for Supervision & Curriculum Development (ASCD) Conference	1,085	-
M Ed Reading Education - Nova Southeastern University, Anthonette Wright	478	982
M Ed in Educational Administration-Marilyn Walker -Salmon	-	1,659
M Ed Special Education – Nardel Henry	-	450
MSc Educational Leadership – Erica Dillon	2,023	-
MSc Education – Educational Administration – Raquel Walters	1,187	-
Phd Educational Policy, Leadership & Management		
- Karlene Degrasse-Deslandes	<u>2,359</u>	<u>1,886</u>
<b>Total</b>	<u>60,000</u>	<u>48,106</u>
<b>Upgrading &amp; Equipping of Basic Schools</b>		
Allman Town Infant	497	-
Bethel Primary & Infant	1,741	-
Bethlehem Moravian College ECI	-	27,819
Bickerseth Primary & Infant	12,512	-
Blauwearie Primary & Infant	6,093	-
Bunkers Hill Primary & Infant (Clarendon)	734	-
CHASE Technology Enhancement Programme	-	1,749
CHASE Technology Enhancement Programme – Computers	-	1,461
CHASE Technology Enhancement Programme - Printers	4,526	15,463
CHASE Technology Enhancement Programme – Tablets	-	35,000
CHASE Technology Enhancement Programme		
–Interactive Display Boards	<u>37,118</u>	<u>-</u>
Total carried forward to page 79	<u>63,221</u>	<u>81,492</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
**SUPPLEMENTARY INFORMATION**  
**FOR THE YEAR ENDED MARCH 31, 2023**

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	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>EARLY CHILDHOOD EDUCATION FUND</b>		
<b>Upgrading &amp; Equipping of Basic Schools (Continued)</b>		
Total brough forward from page 78	63,221	81,492
Constant Spring Primary & Infant	-	877
Creative Language Based Learning Foundation		
– Lindamood Bell Learning Process	15,000	-
Early Childhood Commission (ECC)		
– Certification of Early Childhood Institution	30,000	-
– Jamaica School Readiness Assessment	29,791	-
– Professional Development Institute (PDI)	15,998	-
– Evaluation of Jamaica Early Childhood Curriculum	14,200	-
– Re-energization of the Sector County Events	3,000	-
– Year of Early Childhood Development (Legacy Project)	4,225	-
Elletson Primary & Infant	984	5,172
Fergusson Primary & Infant	-	2,354
Farm Primary & Infant	5,458	-
Friendship Basic School – Westmoreland	-	839
Fergusson Primary & Infant	1,555	-
Golden Grove Primary & Infant	1,228	-
Grants Mountain Primary & Infant	749	777
Hazard Primary & Infant	-	1,171
Kilsyth Primary School	1,049	33,660
King Weston Primary & Infant	222	2,512
Lacovia Primary & Infant	1,814	-
Manchioneal Primary & Infant	3,317	-
Marverley Primary & Infant	487	-
McCook Pen Primary & Infant	521	5,815
Melrose Primary School	-	279
New Boughton Primary & Infant	3,605	-
National Education Trust (NET)		
– Resilient Schools Project - Equipping Infant Schools	-	27,724
Patrick Town Primary & Infant	430	13,240
Pondside Primary & Infant (Hanover)	452	6,485
Port Royal Primary	-	1,236
Priory Primary & Infant	-	177
Red Hills Primary & Infant (Clarendon)	226	-
Region 5 – Equipping of Infant Departments	2,086	-
Rose Hill Primary & Infant	-	680
Rural Hill Primary & Infant	524	729
Savanna-la-Mar Infant	33,589	-
Somerton Primary & Infant	1,485	-
St. Joseph's Infant School	-	258
St. Paul's United Infant (Kingston)	363	-
Swallowfield Primary & Infant	2,542	-
Victoria Primary & Infant	8,828	19,672
Total carried forward to page 80	<u>246,949</u>	<u>205,149</u>

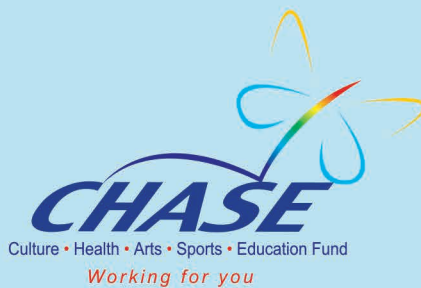
**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
SUPPLEMENTARY INFORMATION  
FOR THE YEAR ENDED MARCH 31, 2023**

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	<u>2023</u> \$'000	<u>2022</u> \$'000
<b>EARLY CHILDHOOD EDUCATION FUND (CONTINUED)</b>		
<b>Upgrading &amp; Equipping of Basic Schools (Continue)</b>		
Total brought forward from page 79	246,949	205,149
Watford Hill Primary & Infant	2,997	-
Westphalia Primary & Infant	455	-
Waterloo Primary & Infant	<u>-</u>	<u>736</u>
	<u>250,401</u>	<u>205,885</u>
	<b>408,162</b>	<b>345,986</b>
<b>Technical and other Costs</b>	<b>17,315</b>	<b>15,246</b>
<b>Retention</b>	<u><b>(11,291)</b></u>	<u><b>11,291</b></u>
<b>Grand Total</b>	<u><b>414,186</b></u>	<u><b>372,523</b></u>

\* - Technical and other costs represent direct technical support provided to the sector, such as pre and post contract services and construction approvals and permits





Contact

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