



Culture • Health • Arts • Sports • Education Fund

Supporting The **National Agenda**



2020
ANNUAL REPORT

VISION	MISSION	CORE VALUES
To be the premier funding agency providing impactful value to Jamaica in the areas of Culture, Health, Arts, Sports and Early Childhood Education.	To be the premier funding organization in the provision of quality customer care to individuals, institutions and groups seeking to enhance the initiation, promotion and development of programmes and opportunities in the areas of Culture, Health, Arts, Sports, and Education through effective collaboration, teamwork, innovation and motivated staff for the sustained viability of the Fund in the process of nation building.	<p>The delivery of our Mission requires people who are caring, innovative, creative and committed to personal excellence and who share the following values:</p> <ul style="list-style-type: none">• Integrity and honesty.• Respect for the individual.• Passion for excellence.• Accountability and teamwork.• Professionalism and commitment.• Dedication to making others better.• Service and results.

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PRIME MINISTER'S *Message*

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The theme of “Advancing the National Agenda” is appropriate as the CHASE Fund continues its significant contribution to national development in the areas of culture, health, the arts and education for the financial year 2019-2020.

During the year under review the Fund assisted in the construction, renovation and expansion of infant schools and departments valued at \$470 million impacting 41 infant schools and approximately 1,473 students.

Indeed, as part of the 2019/20 budget, a five-year capital investment plan totaling \$30 billion to upgrade health facilities and equipment was tabled. This represents the largest commitment to improving public health infrastructure by any Administration in Jamaica for over 20 years. Improvement to seven major healthcare facilities across the island at a cost of \$215 million was undertaken by CHASE.

Of note were the development of a much-needed Cardiac Unit and a 16-bed High Dependency Unit at the Kingston Public Hospital (KPH) and a \$50 million contribution to the Ministry of Health and Wellness’ Vector Control Programme, to assist in reducing mosquito-borne diseases and eradicating the *Aedes Aegypti* mosquito - carrier of the Dengue virus.

The CHASE Fund also engaged in efforts to renovate and upgrade community cultural centres to facilitate cultural expression, community development and purposeful engagement of the youth as strategic intervention which carries a great deal of benefit for the communities and the society as a whole.



I am pleased to also note, that the Fund engaged HOPE interns to help with project related activities in 2019. The HOPE Programme is most effective when Agencies and Government companies such as CHASE participate. I thank the CHASE Fund for being a partner in the empowerment of young people.

I commend the Board of Directors of the Fund for their continued guidance of the organization; and the management and staff for their hard work and delivery of projects that greatly impacted the development of the education, health, sports, arts and culture sectors. As we look forward to a new financial year with the challenge of responding to the COVID-19 pandemic high on the agenda, I am confident the CHASE Fund will continue to contribute to national development. Indeed the work of the Fund is strategically assisting to build a new Jamaica, addressing the needs of Jamaicans fostering hope and optimism.

The Most Hon. Andrew Michael Holness, ON, MP
Prime Minister



FINANCE MINISTER'S *Message*

Since its inception the CHASE Fund has played an integral role in funding the building, upgrade, restoration, or installation of facilities in the areas of culture, health, education and the arts.

The financial report for FY 2019-2020 indicates that the past year was a busy and productive one for the CHASE Fund.

Funding of \$297.993M was approved for Health; \$288M for Education; and \$256.122M approved under the Arts and Culture Portfolio.

With these interventions, the Fund continues to fulfill its mandate as reflected in the description of projects financed during the period which are detailed in this Report.

Since its inception, CHASE has approved \$4.531B for Health; \$5.315B towards the Early Childhood Education sector; and \$3.467B for interventions related to arts and culture. The challenge going forward is for CHASE to build on the experience of these programmes in order to further improve communities, enhance development, and increase quality of life.

The other challenge is to create a more resilient organization that can withstand the turbulence of disruptive events like the COVID-19 pandemic. This is necessary for a public body that is often called on as a part of the national response machinery.

I thank the CHASE Board of Directors who have been entrusted with the major decisions and the burden of the wider implications in the execution of the Fund's objectives. The transparency of the 2019-2020 report could only have been achieved with their conscientious oversight.

I also commend the Chief Executive Officer and the CHASE Fund staff who continue to demonstrate strong commitment to the organization in support of the national agenda.

Dr. the Hon. Nigel Clarke, M.P.
Minister of Finance and the Public Service

CHAIRMAN'S *Message*

Improved services, public access and capacity building are at the heart of the funding decisions made at the CHASE Fund. We are always seeking to ensure that the identified needs of beneficiaries and communities have been addressed with the implementation of a project; that the number of persons impacted is wide; that projects, where possible, are sustainable and scalable and serve to improve the welfare of those who need it most.

In FY 2019/20, the Fund approved \$298M for projects in Health; \$288M for projects related to Early Childhood Education; and \$246M was approved to facilitate cultural, artistic and heritage activities across the island.

The acquisition of critical equipment for hospitals accounted for much of the available funding for health. One major accomplishment over the period was the funding of equipment for operating theatres and treatment areas at the Mandeville Regional Hospital, May Pen Hospital, Percy Junior Hospital and the Black River Health Centre.

CHASE also approved funding of \$50 million toward the Ministry of Health and Wellness' Vector Control Programme, which is aimed at reducing the number of mosquito-borne diseases and eradicating the *Aedes Aegypti* mosquitoes that are carriers of the Dengue virus. Additionally, \$10M was approved for the Ministry of Health and Wellness' Public Education campaign on Coronavirus. The CHASE Fund provided funding to acquire additional testing equipment and supplies for the National Influenza Centre (NIC) at the University Hospital of the West Indies (UHWI). The equipment, valued at approximately \$35M, is expected to enhance the capability of the Centre enabling it to test more samples quickly and accurately.

Among the many interventions for the early childhood education sector were the construction of new early childhood institutions and the extensive renovations to existing facilities. CHASE contributed to the sector over 52,000 square feet of infrastructure development through



the construction, renovation and expansion of infant schools and departments, which were completed and handed over during the period. The end result is improved learning environments for students and employment opportunities for the various construction sites.

Under its Arts and Culture portfolio, CHASE invested \$31 million in its Music in Schools and Community programme. The initiative benefitted over 30 primary and high schools, tertiary institutions and marching bands through the acquisition of musical instruments and equipment. The Fund also provided support for renovations to several community cultural centres including the Woodstock Community Cultural Centre and Castle Community Cultural Centre, both in Portland; the Westmoreland Oval (Annotto Bay Multipurpose Complex) in St. Mary and the Tavern Community Centre in St. Andrew.

The Fund continues to be responsible for implementing and monitoring many of the projects for which it approves funding. The audit of the company's compliance with GoJ procurement procedures for FY 2019/20, gives some assurance that the operations have been carried out in a transparent and acceptable manner.

Even with an acceptable level of compliance, the Board and management refined the approval and implementation processes to improve accountability. Our efforts required a great deal of commitment from all Directors and I am deeply appreciative of their efforts and dedication.

Our capability to deliver some projects was advanced by joint ventures with various private sector groups, non-governmental organizations and community-based groups. I would like to thank the many partners, associates and friends who have worked with us to make a difference.

The management and staff continued to perform with a high level of professionalism and commitment to the organisation's development objectives. They have faithfully done so even in the face of the many contending needs that we have had to address, our resource constraints and the challenges presented by the COVID-19 pandemic towards the end of the financial year. I take this opportunity to commend them on the prudence and integrity that they have demonstrated in the execution of their duties.

Mr. Phillip Henriques
Chairman

CHIEF EXECUTIVE OFFICER'S *Report*

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The CHASE Fund continues to play an integral role in supporting the national agenda through its strategic investments in Culture, Heart, Arts, Sports and Early Childhood Education.

During the year under review, the Fund provided access to social services, opened up new opportunities and created a framework for sustained national growth and development.

Operational Overview

The year ended March 31, 2020, was a challenging one for the Fund against the background of an increasing demand for financial support and a capped Subvention Budget from the Government of Jamaica.

Notwithstanding, the organization was able to effectively respond to many of the varied requests for support by disbursing One Billion Six Hundred and Thirty Eight Million and Forty Four Thousand Dollars (J\$1,638,044,000).

Of note however, due to the COVID -19 pandemic towards the end of the final quarter of the year, a number of projects and programmes across CHASE's three sectors were impacted. Under its Early Childhood Education sector portfolio, delays were experienced in the execution of works on the construction projects and this hampered the organization's disbursement efforts. Under the Health sector portfolio, there were a number of projects under



implementation pertaining to equipping, upgrading and/or renovating of hospitals and health centres; with the advent of the pandemic, hospital authorities shifted priority in order to focus on ensuring that the facilities were in a state of readiness to handle emergency cases due to COVID-19. The Arts and Culture sector portfolio experienced shortfall in disbursements as events were being cancelled due to the restrictions placed on large gatherings. Delays were also experienced at the pre-contract stage of some construction projects and there was an interruption regarding the bonding process for some scholarship recipients.

Summary of Performance

SECTOR	NO. PROJECTS APPROVED	VALUES OF APPROVALS '000'	GOJ SUBVENTION '000'	APPROPRIATION IN AID	DISBURSEMENTS '000'
Arts & Culture	72	236,600	256,112	-	217,136
Education	36	288,158	426,852	150,000	566,493
Health	159	297,804	341,482	-	318,415
Sports	-	-	536,000	-	536,000
TOTAL	267	822,562	1,560,446	150,000	1,638,044

Highlights of Performance

Arts and Culture

The Arts and Culture sector approved seventy-two (72) projects to the tune of J\$236.6M. Of this amount J\$217.136M was disbursed from a Subvention of J\$256.112M. Some of the major projects are highlighted as follows:

- The renovation of four (4) community cultural centres achieved practical completion over the period. These were the Woodstock Community Cultural Centre and Castle Community Cultural Centre, both in Portland; the Westmoreland Oval (Annotto Bay Multipurpose Complex) in St. Mary and the Tavern Community Cultural Centre in St. Andrew.
- Thirty-seven (37) entities, namely primary and high schools, tertiary institutions and marching bands received musical instruments valued at over J\$30.0M under CHASE's Music in Schools and Community initiative.
- Twenty-five (25) Jamaicans pursuing various studies in the visual and performing arts benefitted from scholarships totaling over J\$20.0M.
- Several events geared towards showcasing Jamaica's rich cultural heritage were supported, including the JCDC programmes for 2020 and Fireworks on the Waterfront 2019.
- A number of initiatives were funded that provided a platform for the recognition and display of the performing and visual arts, including the Actor Boy Awards 2020, and the JaRIA Honour Awards 2020.

- Special vulnerable groups, including persons with disabilities and children benefitted from training in the creative arts through programmes such as the JAID Textile Art workshops and the National Gallery of Jamaica Saturday Arts Time.

Early Childhood Education

For the period under review, the Early Childhood Education sector received J\$426.852M in Subvention and J\$150.0M in AIA making a total of J\$576.852M; of this amount the sector disbursed J\$566.493M. Thirty-six (36) projects were approved to the tune of J\$288.158M. A few of the major projects are highlighted as follows:

- Construction was completed on twenty-four (24) infant schools and departments.
- Fifteen (15) infant schools were provided with interactive smart boards to enhance learning. These schools also benefitted from minor renovations to the classroom space.
- Two (2) infant schools were provided with play equipment to aid development.
- Over 100 tertiary level students received scholarships to continue studies in the Early Childhood Education field.
- Eighteen (18) new projects were approved within the year amounting to J\$288.158M.
- Approximately 10,000 infants and Early Childhood Education practitioners benefitted from CHASE interventions throughout the year under review.

Health

The Health sector performance showed One Hundred and Fifty-Nine (159) approvals inclusive of the Individual Medical Assistance Programme (IMAP) to the tune of J\$297.994M. The Subvention received was J\$341.482M; of this amount J\$318.415M was disbursed. Some of the major projects are highlighted as follows:

- Four (4) hospitals received medical equipment such as dialysis machines (UHWI), ultrasound machines, cardio resting echocardiograph systems, echocardiogram machine, cardiac stress machine, ventilators, x-ray machine, patient monitors, autoclave machine, suction machines, defibrillators (KPH), crash carts, medication trolleys and patients monitors (Spanish Town Hospital).
- One health centre was provided with security fencing (Glendevon Health Centre, St. James).
- Several health fairs were funded whereby thousands of under-served Jamaicans benefitted from free medical tests including blood pressure, blood sugar, eye screening, dental, HIV and cervical cancer checks.

Conclusion

The new operational year will see CHASE remaining committed to fulfilling its mandate to build the country's human capacity and to, thereby contribute to Jamaica's sustainable development. The CHASE Fund will continue to administer the funds contributed to ensure that both company and national objectives are achieved.

I would like to express deep appreciation to all our partners and stakeholders, who have given the Fund outstanding support during the year. Our Chairman and Board of Directors have demonstrated an extraordinary level of commitment to the organization and wisdom in guiding its development and for this contribution, I am profoundly grateful.

I salute and thank the management and staff for their dedication and focus in the work of the Fund. I strongly believe that together we can take CHASE to new heights and realize our vision for social development in Jamaica.

W. Billy Heaven O.D; JP
Chief Executive Officer

REVIEW OF OPERATIONS

The CHASE Board of Directors continued its prudent oversight of the Fund's operations for the period April 1, 2019 to March 31, 2020.

Sector Committees comprising Board members reviewed and recommended applications to the Board and monitored the progress of over 300 projects in the portfolio. Directors also met with representatives of the Ministries of Health and Wellness; Culture, Gender, Entertainment and Sport; and Education Youth and Information as well as the Early Childhood Commission to determine the priority areas for the sectors.

The Board, through its Finance and Audit Committee, paid attention to the subvention received from the Government and the supplementary budget approved and noted expenditures within the various categories.

Modifications were made to the project approval process to refine technical pre-approvals and control the carrying forward of projects into a new financial year. The Board anticipates project amounts carried forward will be reduced for F/Y 2021-2022.

During the next twelve months, CHASE's inflows/subvention will continue to be allocated in the proportions: 40% to Sports; 25% to Early Childhood Education; 20% to Health; 15% to Arts and Culture.

SIGNIFICANT CHANGES AND EVENTS AFFECTING THE FUND DURING 2019-2020

Due to the COVID-19 Pandemic, a number of projects and programmes across CHASE's three sectors were impacted.

Under its Early Childhood Education sector portfolio, which comprises several construction projects, delays were experienced in the execution of works, as some construction workers did not report to the sites, resulting in slower pace of works. Further, a few contractors, suppliers and service providers halted operations altogether, which caused further delays, and which hampered CHASE's disbursement efforts.

Under its Health sector portfolio, a number of projects were under implementation that pertained to equipping, upgrading and/or renovating hospitals and health centres. With the advent of the pandemic, hospital authorities indicated a priority shift to focus on ensuring that health facilities were in a state of readiness to handle emergency cases brought on by COVID-19. Event-based projects such as health fairs and walkathons were postponed due to restrictions placed on large public gatherings.

CHASE's Arts and Culture sector was also impacted by the pandemic. There was slower than anticipated progress on the pre-contract stage of four major projects, interruption of the bonding processes for three scholarship recipients, and cancellation of event-based projects.

PROPOSED CHANGES IN SCOPE OR NATURE OF ACTIVITIES

There are no proposed changes in scope or nature of activities anticipated.

MODIFICATIONS TO THE CORPORATE PLAN

A supplementary budget was submitted to the Ministry of Finance and the Public Service to reflect adjustments in the capital expenditure budget.

DIRECTORS' Report

CONT'D

SUMMARY OF ACHIEVEMENTS MEASURED AGAINST PERFORMANCE TARGETS

	ACTUAL \$'000	BUGET \$'000	VARIANCE \$'000
Subvention Received	1, 810,646	1, 810,646	
Appropriations in Aid	150,000	-	150,000
Project Disbursement	1,638,044	1,710,446	72,402
Interest Income	5,418	-	5,418
Other Income	2,177	-	2,177
Capital and Administrative Expenses	143,264	250,200	106,936
Surplus	114,531	-	114,531

FORECAST AND PROJECTIONS OF KEY FINANCIAL AND OPERATING MEASURES FOR THE NEXT TWELVE MONTHS

- To continue to allocate income received to the priority sectors according to the approved percentages.
- Allocate disbursements to sectors according to projects assessed and approved by the Board.
- Establish partnerships with the private sector and expand collaboration with the public sector at the level of ministries and agencies.
- Support rationalization of each sector based on other donor funding available and priorities established.

SPECIFIC PROJECTS FOR FUTURE IMPLEMENTATION

For the upcoming Financial Year (2020/21), CHASE will continue providing much needed interventions under its mandated areas. Accordingly, for the Early Childhood Education sector, CHASE will continue to construct, upgrade and equip infant schools and infant departments according to ECC standards; provide funding for the

certification of infant schools and departments; and support training programmes for early childhood practitioners. Included in the list of schools to be constructed are the May Pen, Victoria and Kilsyth Infant Schools in Clarendon, and the Patrick Town and Pondside Infant schools in Hanover, which will collectively amount to 30 classrooms with the required amenities at an overall cost of \$278M.

For the Health sector, the major focus will be on equipping health facilities across the country with much-needed medical equipment; supporting programmes that promote healthy lifestyles; and providing scholarships to specialist medical personnel aligned with GOJ priority areas. The upcoming financial year will see CHASE-funded interventions at the Noel Holmes, Percy Junor, Black River and Mandeville Regional Hospitals, as well as the Salt Spring and Alexandria Health Centres.

Under its Arts and Culture mandate, CHASE will establish additional community cultural centres in under-served communities, including Sherlock and Olympic Way in St. Andrew, and Giddy Hall in St. Elizabeth. Further, support will be provided to construct a purpose-built cultural centre on North Street, Kingston to provide training in the performing and visual arts at the primary and secondary level for students who live and attend school in Downtown Kingston. CHASE's support to the sector will also extend to the provision of scholarships and grants to students pursuing programmes in the Arts.

Board Of
DIRECTORS



Mr. Phillip Henriques
Board Chairman & Chairman
of the Finance & Audit Committee



Mr. Bindley Sangster
Member of the Finance & Audit Committee
Member of the Communications
Committee



Mr. Hugh Croskery
Member of the Finance
& Audit Committee
Member of the Arts &
Culture Committee



Mr. Duane Smith



Dr. Garth Anderson
Deputy Chairman, Finance &
Audit Committee & Chairman
of the Education Committee



Dr. O'Neal Mundle
Chairman, Communication
Committee & member of
the Arts & Culture Committee

Board Of **DIRECTORS**



Mr. Ian Levy
Member of the Finance & Audit and
Arts & Culture Committees



Mr. Robert Williams
Deputy Chairman of the Education
Committee and Deputy Chairman
of the Health Committee



Ms. Merle Donaldson
Chairperson of the Health
Committee & Deputy Chairperson
of the Communications Committee



Mrs. Nicole McLaren-Campbell
Chairperson of the Arts &
Culture Committee & member
of the Education Committee



Ms. Novlette Howell
Member of the Communication
and Education Committees



Mr. Hidran McKulsky
Member of the Education
and Health Committees



Mr. Kent Gammon
Company Secretary

STAFF

CEO'S OFFICE



W. Billy Heaven
Chief Executive Officer



Earlette Palmer
Executive Assistant

FINANCE DEPARTMENT



Michelle Grant
Finance Manager



Kesha Griffiths
Accountant



Judene Armstrong
Senior Accounting Clerk



Shanni Pockhai
Procurement Officer

ADMINISTRATIVE DEPARTMENT



Hilary Coulton
*Public Relations &
Administrative Manager*



Toni-Ann Bell
Administrative Assistant



Tricia Redwood
*Receptionist/
Telephone Operator*



Tameka Haughton
Office Attendant



Jason Poyser
Driver/Messenger



Andre Fray
System Administrator

PROJECTS DEPARTMENT



Latoya Aquart-Foster
Project Manager



Shannon Guthrie
*Project Officer -
Education*



Alain Williams
*Project Monitoring
Officer - Arts & Culture*



Nigee Johnson
Project Officer - Health



Jason Francis
*Monitoring and
Implementing Officer -
Education*



Patricia Vernon
Secretary

HEALTH

*Supporting The
National Agenda*

Health workers demonstrate the use of the equipment for the Enhanced Vector Control Programme to eradicate mosquitos to reduce mosquito-borne diseases



Minister of Health and Wellness, Dr. the Hon. Christopher Tufton, said in a February 2020 statement that the Government was committed to advancing healthcare as a human right in Jamaica. He noted that the plan includes “ensuring access to timely, acceptable and affordable care of appropriate quality as well as providing the underlying determinants of health, including health-related information and education”.

The elements of the Ministry of Health and Wellness’ objectives articulated by Minister Tufton are in sync with the goals of the Fund. Under its Health portfolio, CHASE supported these objectives with funding for projects that improved health services in financial year 2019-2020, CHASE approved \$297,993,724 to build, upgrade, restore and equip health facilities; train health personnel in critical and highly specialized areas such as nephrology, forensic science, oncology; and support prevention, detection, treatment and care specifically related to Cancer and End Stage Renal Disease.

Of note was the establishment of a Cardiac Unit and a 16-bed High Dependency Unit (HDU) at the Kingston Public Hospital (KPH) to the tune of \$64 million and \$57 million, respectively. These and other projects undertaken in the 2019-2020 financial year, are highlighted on the following pages.

MEDICAL ASSISTANCE

Medical Assistance	\$29,300,000
Funding was approved for medical assistance for 109 persons diagnosed with End Stage Renal Disease and Cancer.	

Medical Assistance Sub-total	\$29,300,000
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TRAINING

4th Biennial Nursing & Midwifery Research Conference	\$180,000
The Caribbean School of Nursing at the University of Technology, Jamaica (UTech) hosted its 4th Biennial Nursing and Midwifery Research Conference on August 8-9, 2019. Sponsorship was given for attendance of ten (10) nurses and ten (10) midwives for the conference.	

Scholarships **\$11,702,903**

In the financial year 2019/2020, the CHASE Fund supported six additional students who pursued advanced training in Medical Sciences, Radiation Oncology, Public Health Nursing, Pediatric Rheumatology and Dentistry.

Training Sub-total **\$11,882,903**

HEALTHY LIFESTYLE

Pembroke Hall Wellness Park **\$8,073,000**

The development of the Pembroke Hall Wellness Park was financed by CHASE under its Health portfolio. A jogging/walking trail was installed, and the park fenced for security. In addition to physical activity, the park will serve as a hub for social activities such as recreational events, team building initiatives, competitive and non-competitive games, and other forms of social gatherings.

Constant Spring Golf Club Green Space **\$10,000,000**

The Constant Spring Golf Club is one of the oldest Jamaican Golf Courses and has been designated as a green space within the Corporate Area. Funding was approved to facilitate procurement of equipment for general upkeep and maintenance of the space, which can be accessed by the public, including neighbouring schools for use as a jogging/walking trail thus promoting wellness and a healthy lifestyle.

Good Samaritan 5K Health/Walk Run **\$250,000**

The Good Samaritan 5K Health Run/Walk, organized by the Andrews Memorial Seventh Day Adventist Church was hosted on August 8, 2019. Proceeds from the event went towards the Good Samaritan Inn, which provides meals, baths, and clothing for the homeless and emergency refuge for women and children.

Church of God of Prophecy Health Fair **\$100,000**

CHASE sponsorship facilitated the Church of God of Prophecy's annual health fair on August 10, 2019 by covering the cost of services provided by the Diabetes Association of Jamaica and the Heart Foundation of Jamaica. The health fair focused on diabetic foot care and facilitated cholesterol tests, eye screenings and dental cleanings for residents of the community.



The University Singers perform at the Voices for Hospices concert at the University Chapel on October 12, 2019.

FitFest Expo **\$400,000**

The CHASE Fund signed on as an Associate Sponsor for two Fit Fest Expos held in April and July 2019 at the National Water Commission Sports Club in Kingston. The expos were in alignment with the Government of Jamaica's Jamaica Moves Programme, an initiative of the Ministry of Health and Wellness. The events provided a showcase for organizations that focus on fitness and wellness and provided patrons an opportunity to participate in aerobics, kickboxing, zumba and other activities under the guidance of 14 fitness instructors.

Peace in May Pen Push Cart Derby **\$500,000**

With crime and violence increasing among youths across several parishes in Jamaica, positive community-based activities and ventures are timely. CHASE provided funding toward the Clarendon Pushcart Derby, which is geared at providing youths with healthy lifestyle activities that will in turn allow them to make a meaningful impact on their communities. The competition will take place over the course of several weekends. The teams will be organized into classes based on their age groups and front runners will be engaged on the final day. The event, which has been taking place since 2010, is managed by Peace In May Pen, a local NGO based in the parish. The competition has positively impacted the community and has encouraged participants in previous years to participate and become a part of Jamaica's Bobsled team.

HEALTH

*Supporting The
National Agenda*

8th Annual Kingston City Run/Walk \$660,000

The Jamaica Hotel and Tourist Association (JHTA) will be hosting the 8th Annual Kingston City Walk/Run. The event which was originally planned for March 2020 was postponed due to the threat of COVID-19. Proceeds from the City Walk/Run will go towards maintenance of the feeding shelters and rehabilitation programs in the capital as well as promote the city as a tourist destination. Charities to benefit from the night run are the Open Arms Development Centre, Marie Atkins NightShelter, Missionaries of the Poor, Food for the Poor and Alpha Boys Institute. CHASE supported the event in 2017 and 2019.

Moravia Citizens

Association - Sanitation Project \$231,000

Funding was approved to effect repairs to a pipeline servicing the Moravia and Alston Primary Schools, the Alston Infant and Basic School and the Moravia Health Clinic. Prior to these repairs, children at the affected schools were negatively impacted by reduced contact hours, as well as the health hazards posed by lack of sanitation facilities. Additionally, the health clinic was unable to fulfil its mandate of providing health services to the community due to the absence of running water.

GROWTH Foundation \$500,000

A health fair geared toward the elderly was staged by the GROWTH Foundation on July 18, 2019 in Independence City, Portmore, St. Catherine. Medical tests included blood pressure, glucose, cholesterol, urinalysis for hypertension and eye screening.



Minister of Health and Wellness, Dr. the Hon. Christopher Tufton, helps unveil the plaque for the new Cardiology Unit along with (L-R): Acting CEO, KPH, Mrs. Cooper Brown; Head of the Cardiology Unit, Dr. Camille Christian; and CHASE CEO, W. Billy Heaven.



The main diagnostic room in the new Cardiology Department at the Kingston Public Hospital

HEALTH

*Supporting The
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Jamaica Epilepsy Association

Awareness & Sensitization Program \$1,500,000

Funding was approved for the Epilepsy Associations' sensitization programme in schools to raise awareness about epilepsy which affects a significant number of Jamaicans. The programme is aimed at reducing social isolation, barriers to work and relationship issues in those affected. CHASE Fund had previously granted funding to the initiative to bring awareness in ten schools during the period October 2018- June 2019.

Jamaica Dental

Association Oral Health Fair \$1,760,000

CHASE supported the efforts of the Jamaica Dental Association to facilitate oral health fairs in the South East and Western Region by covering the cost of a dental mobile unit. Residents benefitted from dental examinations and cleaning. The aim of the project was to improve access to dental care, screening and treatment, especially for persons who have limited resources or who reside in areas where dentistry is not easily accessible. Approximately 800 persons benefitted.

Voices for Hospices Concert \$500,000

Voices for Hospices is a wave of simultaneous concerts and musical events around the globe which take place every two years on World Hospice and Palliative Care Day. The objective of the event is to raise awareness of and funds for hospices and palliative care centres. CHASE supported the 2019 staging held at the University Chapel on October 12, 2019. The concert was organised by the Consie Walters Cancer Care Center.

Diabetes Association

of Jamaica - World Diabetes Day \$525,000

The Diabetes Association of Jamaica (DAJ) World Diabetes Day fair was supported by CHASE to facilitate

the provision of free health screening to 1,000 persons including children from ten schools as well as conduct a media campaign to raise awareness. The tests administered included blood pressure, blood sugar, body mass index (weight -height comparison) and vision screening to determine whether participants were diabetic or pre-disposed to diabetes.

Wellness Centres -

Merlene Ottey High School and Knockalva Technical High School \$3,000,000

CHASE sponsored the purchase of much-needed gym equipment for the sporting rooms at the Merlene Ottey High School and Knockalva Technical High School in order to facilitate indoor training activities. The equipment is expected to benefit approximately 1,800 students and teachers at the institutions.

Trout Hall Sanitation Facility \$770,000

Funding was approved for the completion of the Trout Hall Public Bathroom Facility in Clarendon for the convenience of commuters, vendors, and pedestrians.

Mustard Seed Communities

24th Annual Christmas Treat \$500,000

The Mustard Seed Communities has been hosting its annual Christmas treat for less fortunate children and senior citizens living within inner-city communities for the last 24 years. Residents from the communities of Fletchers Land, North Parade, Seivwright Gardens, Olympics Gardens, Parade Gardens, Rema, Trench Town, Riverton Crescent as well as homeless people on the streets of Half-Way-Tree, Cross Roads and Downtown Kingston were able to benefit from cooked meals and fellowship on Christmas Day. It is estimated that more than 6,000 persons benefit from this outreach which has received CHASE support since 2009.

HEALTH

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Annual Nephrology and Hypertension Conference **\$1,750,000**

CHASE supported the Caribbean Institute of Nephrology's 12th Annual Nephrology and Hypertension Conference on January 24-25, 2020 at the Jamaica Pegasus Hotel. The conference highlighted kidney disease risk factors and the way to prevent or slow its progression.

International Women's Day Health Fair **\$650,000**

Funding was approved to offset the cost for medical tests and care packages for the staging of the annual health fair which was held on March 9, 2020 at the College of Oral Health Sciences, University of Technology. The event commemorated International Women's Day and provided medical checks such as; pelvic examinations, eye screenings, blood pressure checks, HIV and syphilis tests and dental checkups. The event targeted 500 residents from communities located close to the University.

Shortwood Teachers' College Health Fair **\$300,000**

Funding was approved to offset the cost of staging the health fair at the Shortwood Teachers' College on November 21, 2019. Students and staff of the College in St. Andrew as well as members of surrounding communities, neighbouring schools and church groups were able to benefit from medical checks such as blood pressure, glucose, cholesterol, pap smear, mammogram, dental and electrocardiogram.

Jamaica Paralympic Association - Gym Equipment **\$1,350,000**

CHASE provided funding for the purchase of gym equipment to facilitate training of para athletes in preparation for competitions. The Jamaica Paralympic Association (JPA) prepares athletes for international events such as the Paralympic Games, the International Paralympic Committee World Athletics Championships, the Commonwealth Games, the Para Pan-American Games, and the Central American and Caribbean Wheelchair Basketball Games. The equipment will benefit not just athletes but also patients that are treated at the Centre.

Jamaica Foundation for Community Development -Save-A-Life **\$818,600**

Funding was approved to purchase two Automated External Defibrillators for training in the Bystander CPR

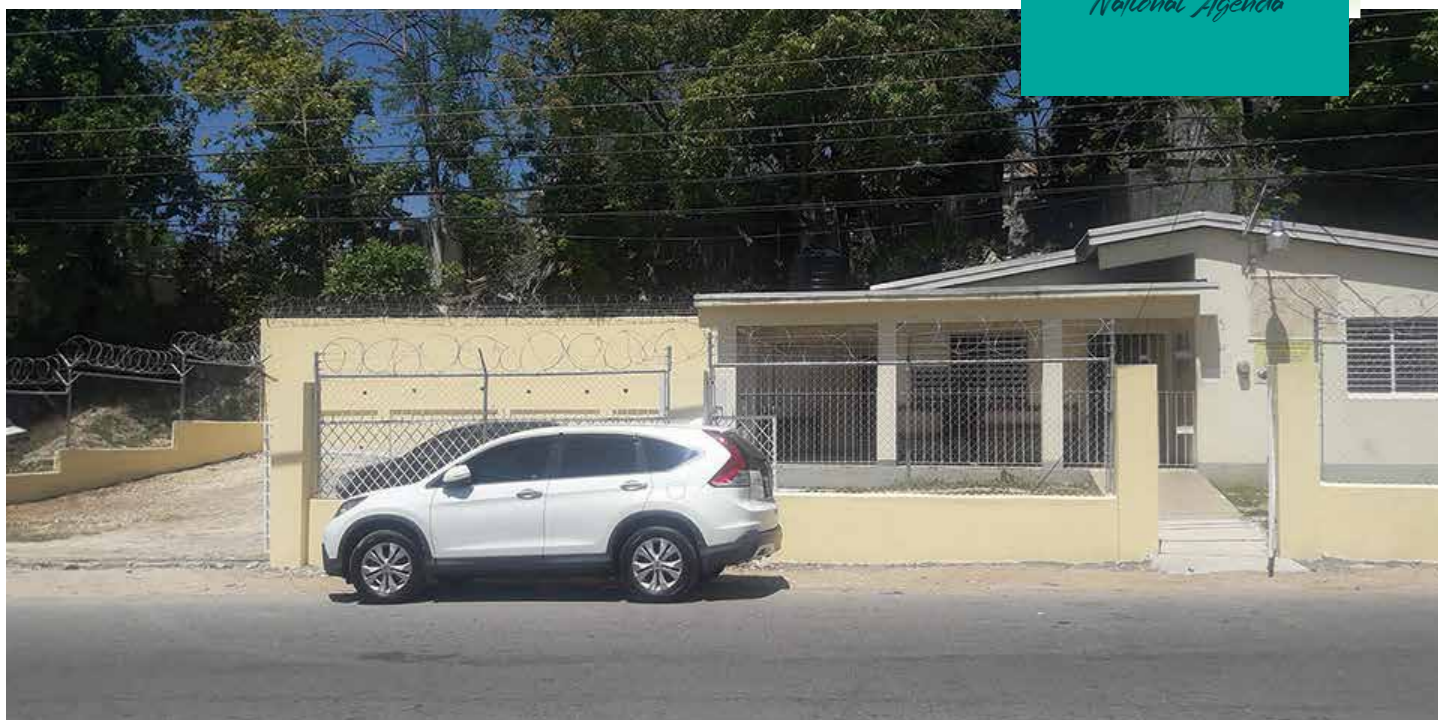


Automated External
Defibrillator for the
By-stander Save-a-life Project

training programme in schools across the island and to conduct the pilot Save-A-Life initiative at the Vauxhall High School. The aim of this initiative is to improve the emergency response in schools.



An elderly woman gets a checkup at a CHASE sponsored health fair.



Glendevon Health Centre

56th Annual Jamaica

Dental Association Convention **\$1,500,000**

Funding was approved for the 56th Jamaica Dental Association Annual Convention held on February 12-15, 2020 at the Melia Braco Village Resort, Trelawny. The event engaged oral health workers and focussed on techniques, materials, and best practices to improve dental/oral health services provided to the public.

Ministry of Health COVID-19

Public Education Programme **\$10,000,000**

An award of \$10M was granted to the Ministry of Health and Wellness toward the Coronavirus Threat Public Education Campaign.

Kidney Transplant

Programme-Transplant Links **\$9,000,000**

A team of local physicians, nurses and volunteers from Transplant Links, a UK based charity, conducted three successful transplant surgeries with financial support from the CHASE Fund. Funding was approved for airfare and accommodation with a request for emphasis to be placed on skills transfer to physicians at the Cornwall Regional Hospital and the University Hospital of the West Indies. In addition, the programme was extended to the Bustamante Hospital for Children.

Treatment of Children

and Adults with Physical Disabilities **\$170,000**

A team of volunteers from the Gillette Rehabilitation Hospital through the Organization for Strategic Development in Jamaica (OSDJ), established a treatment programme for children with physical disabilities. CHASE funding facilitated medical treatment to include intramuscular injections, surgeries and braces. The award represents additional funding for assistance given from 2015 to 2020.

Enhanced Vector Control

Programme Funding **\$50,000,000**

The CHASE Fund approved funding toward the Ministry of Health and Wellness' Enhanced Vector Control Programme to eradicate the dengue virus. Funding was approved to purchase reagents, equipment for fogging, protective equipment, and conduct an educational campaign. The programme has resulted in a reduction in the mosquito population across the island.

Healthy Lifestyle Sub-total

\$104,807,600

HEALTH

*Supporting The
National Agenda*

EQUIPPING/ENHANCING HEALTH FACILITIES

Glendevon Health Centre **\$5,000,000**

The Glendevon Health Centre located in Central St. James was fenced and electrical works undertaken with a CHASE grant of \$5M.

Salt Spring Health Centre **\$10,984,114**

CHASE provided funding to facilitate the procurement of water tanks and an electrical upgrade as well as fencing of the property at the Salt Spring Health Centre in St. James.

Mandeville Regional Hospital Pathology Lab Storage Unit **\$17,600,000**

The Mandeville Regional Hospital pathology laboratory serves patients in the Southern Region (Manchester, Clarendon and St. Elizabeth). The Southern Regional

Ultrasound Machines for Kingston Public

and Victoria Jubilee Hospitals **\$9,927,354**

The South East Regional Health Authority (SERHA) was granted funding for the purchase of two Ultrasound Machines for the Kingston Public Hospital (KPH) and the Victoria Jubilee Hospital (VJH). The equipment is extensively used in the antenatal, neonatal and general ultrasound service units.

Equipment for Spanish Town Hospital **\$5,263,333**

Additional funding was granted to purchase critical equipment for the Spanish Town Hospital. The equipment included defibrillators, crash carts, medication trolleys and monitors to be placed on wards and in the emergency areas.

Expansion of Laboratory at Alexandria Health Centre **\$7,600,000**

Alexandria Health Centre received laboratory equipment through the Programme of Maternal and Child Mortality (PROMAC), funded by the European Union. CHASE provided funding for the expansion of the laboratory to accommodate this equipment and to facilitate additional laboratory services. It is estimated that approximately 32,000 residents from Alexandria and Cave Valley benefit from the intervention.



Health Authority noted a lack of storage at the premises for the pathology specimens and approached CHASE for funding in the amount of \$17.6M to modify two storage containers to accommodate surgical specimens, tissue blocks and slides, reagents, and also storage for documents and files.



Mandeville Regional
Pathology Laboratory
and Storage Unit



Alexandria
Laboratory Expansion

Noel Holmes

Hospital - Electrical Upgrade **\$18,000,000**

The Western Regional Health Authority (WRHA) was granted funding for the construction of a new electrical power room and electrical gears at the Noel Holmes Hospital to enable installation of a standby generator. The project has improved the services and functioning of the facility which was negatively impacted by frequent power outages.

C-Arm Machine

Spanish Town Hospital **\$3,640,000**

CHASE approved funding to purchase a C-Armchair Machine in 2018 to be used for fluoroscopic imaging during surgical, orthopedic, critical, and emergency care procedures at the Spanish Town Hospital. The first year of operation attracted a one-year manufacturer's warranty which expired. The Fund approved a grant for servicing of the machine in the second year to ensure that it continues to function optimally.

SRHA - Equipment

for Hospitals & Health Centres **\$32,000,000**

Funding was granted for purchase of equipment for hospitals in Clarendon, Manchester and St. Elizabeth. The award was made through the Southern Regional Health Authority (SRHA) and has improved functioning of the operating theatres and treatment areas at the Mandeville Regional Hospital, May Pen Hospital, Percy Junior Hospital and the Black River Health Centre.

This equipment acquired included surgical beds, anesthetic machines, electrosurgical units, autoclave machines and defibrillators.

Equipment for National Influenza Centre, UHWI

\$34,098,420

CHASE contributed \$34.1M to acquire additional testing equipment and supplies for the National Influenza Centre (NIC) at the University Hospital of the West Indies (UHWI). Jamaica's NIC, located in the Department of Microbiology, UHWI, is Jamaica's only virus laboratory with the capacity to diagnose and isolate highly infectious viruses. The equipment has improved the capability of the Centre enabling it to test more samples quickly and accurately.

Portable Ultrasound

Machine for Sir John Golding Rehabilitation Centre

\$1,200,000

Funding was approved for the purchase of a portable ultrasound machine for the Sir John Golding Rehabilitation Centre. The equipment will be used in diagnosing all incoming patients with spinal cord injuries which may result in renal failure.

Equipping/Enhancing

Health Facilities Sub-total

\$145,313,221

HEALTH

*Supporting The
National Agenda*



Pembroke Hall Wellness Park
under construction

SUPPORT FOR THE MENTALLY CHALLENGED

Special Olympics -

36th Annual National Games

\$2,500,000

Special Olympics Jamaica supports athletes ages three years and up with intellectual disabilities. Through the organization, athletes have been given the opportunity to represent Jamaica at the Special Olympics World Summer Games and have won medals for the country. CHASE provided sponsorship toward hosting of the Annual National Games at the National Arena and Stadium Eastfield on November 9, 2019. Four hundred athletes completed under the guidance of 80 coaches and 12 volunteers.

Support for the

Mentally Challenged Sub-total

\$2,500,000

PREVENTION OF DRUG ABUSE

RISE Life Management

Programme (2019/2020)

\$4,000,000

RISE Life Support Services, formerly Addiction Alert, provides counselling and health-related services for at-risk populations who are troubled with addictive disorders such as gambling, drinking and drug abuse. With a grant from the CHASE Fund, the RISE Life Management is providing individual and group counseling sessions, an island wide telephone lifeline service, training for guidance counselors, mental health officers and community group members. The organization is one of two which provides this service and intervention for adolescents in the country.

Prevention of

Drug Abuse Sub-total

\$4,000,000

HEALTH

TOTAL FOR 2019/2020

\$297,803,724

The CHASE Fund approved \$288M for projects related to Early Childhood Education for the 2019-2020 financial year. The value in project approvals translates to over 52,000 square feet of infrastructure development through the construction, renovation and expansion of 17 infant schools and departments; minor renovation and equipment for seven infant schools; and \$50M directed to help 77 early childhood institutions attain certification status, through a partnership with the Early Childhood Commission (ECC). The initiatives undertaken during the period of review affected 1,149 students and significantly supported the national agenda for the development of the early childhood sector.

In addition, the Fund provided scholarship support to 118 recipients enrolled at a variety of institutions including the University of the West Indies, Northern Caribbean University, University of Technology, colleges across the island and overseas colleges and universities for programmes not offered in Jamaica. Approximately 10% of CHASE's annual project funding goes towards scholarships. The scholarships are intended to help defray the cost of studies in priority areas consistent with national policy.

Details on scholarships, facility construction, renovation and expansion and certification of institutions are provided below in the list of the Fund's initiatives for the Early Childhood Education sector.

EQUIPPING AND UPGRADING OF INFANT SCHOOLS/RESOURCE CENTRES

Red Hills Primary and Infant School Clarendon **\$2,056,490**

CHASE approved funding for the construction of a sickbay, play area and bathroom facilities at the Red Hills Primary and Infant School in Clarendon. Classroom furniture, play and kitchen equipment were also provided. This school serves the Clarendon communities of Reckford, Orange River, Red Land, and Red Hills.

Mustard Seed Little Angels Learning Centre **\$2,000,000**

The Mustard Seed Little Angels Learning Centre in Kingston, was renovated with a \$2M CHASE grant. Works included the replacement of existing windows and doors, installation of staircase, bathroom partitions, the refurbishing of kitchenette, and the construction of a playground for the students.

Gravel Hill Primary and Infant School **\$1,047,200**

The renovation of the existing stand-alone building into an early childhood friendly environment for the Grade 1 students at Gravel Hill Primary and Infant School in Clarendon, included a new floor, the removal and replacement of damaged doors, and the provision of classroom furniture. A play area was also constructed and play equipment provided.

EDUCATION

*Supporting The
National Agenda*

Evelyn Mitchell Infant School

\$2,000,000

CHASE funded the operation and maintenance of a 20-seater bus which transports students to and from school daily from Brandon Hill and surrounding districts in rural Clarendon. The Evelyn Mitchell Infant School is the result of a merger of four basic schools necessitating a dedicated bus for students.

Happy Grove Primary and Infant School

\$2,985,000

The existing building at Happy Grove Primary and Infant School in St. Elizabeth was renovated and expanded to achieve two classrooms, bathroom facilities and sickbay along with the provision of play equipment, staff and student furniture and the erection of a perimeter fence.

ECC Certification of Early Childhood Institutions

\$50,000,000

The Early Childhood Commission (ECC) certification programme seeks to assist early childhood institutions achieve full certification under the ECC's 12 Operating standards for Early Childhood Institutions. Approximately 80 schools benefitted under this initiative which represents the 2nd Phase of the certification programme. The 12 Standards for the Operation, Management and Administration of Early Childhood Institutions cover the areas of staffing; development and educational programmes; interactions and relationships with children; physical environment; indoor and outdoor equipment; health; nutrition; safety; child rights, child protection and equality; parent and stakeholder participation; administration and finance.

CHASE Technology

Enhancement Programme

\$20,000,000

CHASE has been providing smart technology-driven teaching and learning spaces for infants using modern interactive equipment to enhance the various methods of learning. The usage of technology reflects the direction

of the world and more specifically the Ministry of Education, Youth and Information tablets in school programme, as each child can connect wirelessly to the smart system from their desk with individual tablets. In addition to the provision of smart interactive boards into more than ten infant schools, the programme also assisted with minor renovations to the existing space which included, the provision of classroom furniture, fans and refinishing the classroom floor.



CHASE Technology Enhancement Programme. A smartboard in use at the Black River Primary and Infant School in St. Elizabeth

Harmons Primary and Infant School

\$1,875,000

Additional funding was awarded in the 2019-2020 financial year to complete the construction of three classrooms, office, kitchenette, sickbay, bathroom facilities and to install a perimeter fence at the Harmons Primary and Infant School in Manchester. Staff and student furniture, play equipment and kitchen appliances were also provided.

EDUCATION

*Supporting The
National Agenda*



Workers put the finishing touches on the Harmons Primary and Infant school in Manchester

Bethabra Infant School, Manchester

Frankfield Primary and Infant School

\$1,200,000

An existing infant department at the Frankfield Primary and Infant School, Clarendon, was upgraded with the construction of a play area, the provision of play equipment and the installation of ceiling fans.

Lacovia Primary and Infant School

\$8,525,000

The Lacovia Primary and Infant School in St. Elizabeth received additional funding to complete the renovation of the existing building into two classrooms, bathroom, kitchen and sickbay and the construction of an additional classroom, office and staffroom.

Bethabra Infant School

\$1,060,000

The renovation of an existing building at the Bethabra Infant School in Manchester, included the installation of new windows and doors, playground surface, roof repairs



EDUCATION

*Supporting The
National Agenda*

and electrical upgrade, painting, and paving of existing driveway and play area. Funding approved in the 2019-2020 financial year represents additional funding to complete the project.

Marlie Hill Primary and Infant School \$75,000.00

CHASE approved funding for the supply and installation of a water pump at the Marlie Hill Primary and Infant School in St. Catherine, to increase the reliability of water sources at the school.

Free Hill Primary and Infant School \$6,500,000

Free Hill Primary and Infant School is located in Free Hill District, St. Mary. The school which has been in existence since 1932, provides early childhood and primary education for children within and around the Jacks River, Baileys Vale, Geddes Town and Crescent. Additional funding was approved to complete the renovation and expansion of the existing teachers' cottage into a three-classroom infant department which includes: sickbay, kitchen, office, and bathroom facilities (teachers and students) along with the provision of classroom furniture, play and kitchen equipment. A previous grant of \$27,625,000.00 for the project was disbursed between 2016 and 2017.

Bensonton Primary and Infant School

\$2,000,000

Bensonton Primary and Infant School is located in Bensonton, St. Ann. The school provides early childhood and primary education for children within and around the New Hall, York and Concord, communities. Additional funding of \$2M was approved to complete the construction of a classroom and play area, in addition to the provision of classroom furniture and play equipment.

Mt. Moriah Primary and Infant School

\$161,042

The renovation of the Mt. Moriah Primary and Infant School's infant department comprised bifold partitions, new windows and doors, new floor finish, bathroom repairs, provision of classroom furniture, play equipment and the installation of a perimeter fence. The property was treated for termites ahead of renovation works.

Equipping and Upgrading of Infant Schools/Resource Centres Sub-total

\$101,484,732



BUILDING OF INFANT SCHOOLS AND RESOURCE CENTRES

Barbary Hall

Primary and Infant School \$3,750,000

Barbary Hall Primary and Infant School in St. Elizabeth, which has been in existence since the 1970s, was upgraded to a primary and infant school in 2017. Funding in the amount of \$20,817,500 was provided to construct a two-classroom building and fence the property. Additional funding was approved in 2019-2020 to construct two additional classrooms for the infant department as well as an office, sickbay, and bathroom facilities. Classroom furniture and play equipment were provided and a perimeter fence installed.

Village Primary and Infant School

\$5,000,000

CHASE approved additional funding in the amount of \$5M to complete construction of a two-classroom building at the Village Primary and Infant School in St. Ann. In addition to the new classrooms, staff office, kitchenette, bathroom and sickbay, the Fund provided play equipment,

kitchen appliances, classroom furniture and installed a perimeter fence for safety and security of staff and students.

Patrick Town Primary and Infant School

\$4,950,000

The Patrick Town Primary and Infant School in Manchester has benefitted from the construction of three classrooms, office, kitchenette and bathroom facilities, in addition to the provision of staff and student furniture, kitchen appliances and play equipment. Additional funding of \$4.9M was approved to complete the project.

Victoria Primary and Infant School

\$42,493,000

An infant department was established at the Victoria Primary and Infant School in Clarendon. A CHASE grant enabled renovation of the existing teacher's cottage into a three-classroom building with kitchen and bathroom facilities outfitted with the necessary furnishings and equipment.



Barbary Hall Primary and Infant School



Village Primary and Infant School

EDUCATION

*Supporting The
National Agenda*

EARLY CHILDHOOD TRAINING PROGRAMME/ SCHOLARSHIPS

Kilsyth Primary and Infant School

\$40,645,000

The establishment of an infant department at the Kilsyth Primary and Infant School in Clarendon involves the demolition of the existing building and the construction of three classrooms a kitchenette, principal's office, staffroom, bathroom and sickbay, all equipped with the necessary furnishings and appliances.

May Pen Infant School

\$29,700,000

Additional Funding was approved for the construction of a ten-classroom building at the May Pen Infant School in Clarendon and the renovation of an existing building into two classrooms with the necessary amenities including car park, dining area and perimeter fencing.

Building of Infant Schools and Resource Centres Sub-total

\$126,538,000

Scholarships 2019/2020

\$34,435,766

CHASE approved over \$34M in scholarships for students pursuing degrees in Early Childhood Education, Special Education, Child Behaviour and Development and Curriculum Development. Scholarship support impacted 109 persons at the undergraduate level and nine at the postgraduate level.

Dudley Grant Memorial Trust Conference 2019

\$1,500,000

The 2019 Dudley Grant Memorial Trust Early Childhood Development Conference was held from November 13-14, 2019 and targeted early childhood practitioners and development officers within the sector. CHASE funding covered the cost of the venue, registration for practitioners and printed materials. The conference facilitated the exchange of information, experiences and the identification of practical strategies and approaches for strengthening teaching.

Students perform at the opening ceremony for the Dudley Grant Memorial Conference



EDUCATION

*Supporting The
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ECC Training of Practitioners in Paediatric First Aid **\$3,200,000**

Paediatric First Aid training is required for all Early Childhood Practitioners as part of the Early Childhood Commission's certification. A grant was awarded to offset the cost for 600 early childhood practitioners to be trained and certified in paediatric first aid.

ECC Annual Professional Development Institute (PDI) 2020 **\$5,000,000**

CHASE has committed funding for the 2nd staging of the Annual Professional Development Institute conference organised by the Early Childhood Commission (ECC). The conference, originally scheduled for early 2020 was postponed to August 2010 because of COVID-19. The conference will host both local and international speakers and presenters with expertise in early childhood development. Whilst PDI is specifically developed for building capacity among the ECI practitioners, other professionals working with children of early childhood age are invited to attend, as early childhood development spans multiple sectors. Target groups of attendees for PDI 2020 include early childhood practitioners, trained teachers, caregivers, principals, board members, parents and policymakers. The ECC anticipates that approximately 2,000 practitioners will attend alongside over 30 facilitators (international and local).

ECC Brain Builders Capacity Building **\$16,000,000**

The Brain Builders' Programme is a component of the Early Stimulation Strategy and was launched in July 2018. This initiative is aimed at providing a firm foundation for educating infants and toddlers in the 0-3 cohort. It is based on the scientific evidence of the importance of the first 1000 days in the development of the child's brain and the benefits of early psychosocial intervention. The \$16M in funding covered the cost for training early childhood practitioners and field officers in areas that will support the work of the national 0-3 strategy.

Training/Scholarships Sub-total **\$60,135,766**

EDUCATION TOTAL 2019/2020 **\$288,158,498**



ARTS & CULTURE

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The Arts and Culture sector benefitted from \$256.122M in subvention allocation. Seventy-two CHASE interventions - including the renovation and upgrading of four community cultural centres - were completed during the period.

In consideration of the importance of music education and its impact on brain development in children, CHASE committed \$31 million towards the Music in Schools and Community programme. The initiative benefitted over 30 primary and high schools, tertiary institutions and marching bands through the acquisition of musical instruments and equipment.

These interventions, together with financial support to improve libraries, archives and documentation facilities; provide scholarships; and restore and maintain the country's historic sites and monuments, are indicative of CHASE's role in *"Supporting the National Agenda"*

These approvals for the 2019-2020 financial year are detailed below.

Scholarships and Education Grants **\$21,277,383**

Scholarships and Education Grants were awarded to 25 Jamaicans pursuing studies in various areas of the performing arts, visual art and media, film and cultural heritage such as Theatre and Performance, Dance Education, Drama Education, Game Art Design, Screenwriting, Sound Design, Music Education, and Fine Arts.

Scholarships and Education Grants Sub-total **\$21,277,383**

PERFORMING ARTS

South St. Andrew Summer Camp **\$500,000**

Support was provided for a three-week summer camp for children between the ages of 8 and 13 living in the communities of Jones Town, Arnette Gardens, Trench Town, Wilton Gardens and Rose Town. Organised by the Member of Parliament, Mark Golding and the Arnett Gardens Football Club - the camp focused on strengthening self-esteem, critical thinking, behavior and academics and provided classes in Mathematics and English Language along with sports, performing arts and other activities to achieve the desired outcomes.

Reggae Symposium 2019 **\$2,500,000**

Sponsorship of \$2.5M was approved for the Reggae Sumfest Symposium held at the Mona Visitors Lodge in Kingston on July 12, 2019. The Symposium provided a forum for practitioners, policy makers and other stakeholders to meet and discuss issues affecting the music industry. The programme featured over 33 panelists including artistes, managers, booking agents, media managers and cultural researchers and covered

topics such as Digital Media and its Impact, Music and Ganja, Women in Music and the role of the government in the entertainment industry.

The Enchanted Poppy 2019 **\$100,000**

The Office of the Custos of Kingston along with the Lay Magistrates' Association of Jamaica - Kingston Chapter, presented its annual fundraising concert "The Enchanted Poppy... A Musical Presentation" at the Kingston Parish Church on October 13, 2019. Performers included the Jamaica Military Band and other artistes. Support was provided to offset fees for performers and musicians.

National Youth Orchestra of Jamaica **\$14,908,267**

The National Youth Orchestra of Jamaica was established in 2009 to empower, educate and develop Jamaican youths through music instruction. The NYOJ enables over 350 students from over 40 schools each year to learn about classical music and how to play an instrument. Support was provided by CHASE towards fees for the team of



Members of the National Youth Orchestra of Jamaica receive instruction on the Xylohone.

ARTS & CULTURE

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Young members of the National Youth Orchestra of Jamaica

over 20 classically trained music instructors, stipends for students, instrument repairs and community concerts for one year.

Kingston College

Chapel Choir Annual

Christmas Concert 2019 \$500,000

The Kingston College Chapel Choir (KCCC) staged its annual Christmas Concert at UWI Chapel on December 15, 2019. This concert remains a major annual fund-raising event for the KCCC which celebrated its 72nd Anniversary during the year. Support was provided to assist with venue rental, orchestra fees, programmes, advertisement and DVD production.

Heights Youth Club Marching Band \$2,000,000

The Heights Marching Band is regarded as the best marching band in St. James. It performs at civic events, tourist resorts and social activities and ceremonies such as funerals. The band also travels to the USA periodically where it has successfully competed in various competitions. Established in 2007, the Band is a part of the Farm/Rose Heights Youth Club and has membership of approximately 70 young persons, mainly from the informal settlement of Rose Heights. The band, which has been using music as a tool to educate and motivate the youths of various communities in and around Montego Bay, received funding to acquire new instruments to replace aging ones it had been using since its inception.

Musical Instruments

Western - St. Mary Schools

\$3,513,000

Seven schools located in Western St. Mary were provided with funding for musical instruments and equipment. The schools that benefitted were: Tacky High School (\$407,000), Oracabessa High School (\$466,000); Carron Hall High School (\$478,000); Iona High School (\$360,000.00); Brimmer Vale High School (\$1,200,000); Retreat Primary and Junior High (\$301,000); and Oracabessa Primary (\$301,000).

Ghetto Splash 2019

\$500,000

On December 17, 2019, some 10,000 persons converged on the Waterhouse Mini-Stadium to see the 2019 renewal of the free concert "Ghetto Splash". Support was provided to assist with costs related to sound, lighting and the backing band.

CHASE - Music in Schools and Community

\$21,000,000

In furtherance of the objective to fund programmes geared towards the development of talent and skills in the areas of arts and culture, CHASE has been supporting the music departments of schools primarily by way of instruments and equipment. This support has typically been granted in response to individual schools or clusters in various communities/constituencies. However, with knowledge of the well-established benefits of exposing students to classical music and musical instruments, CHASE decided that, in addition to the ever-flowing



Music in Schools
Programme

stream of requests, the organisation would proactively select schools across Jamaica to receive the well needed instruments and equipment. One high school and one primary school per parish - a total of 28 schools - benefitted from this support during the financial year under review.

Reggae Gold Awards Ceremony 2020 **\$5,000,000**

In 2019, the Ministry of Culture, Gender, Entertainment and Sport in collaboration with the Jamaica Reggae Industry Association (JaRIA), inaugurated the Reggae Gold Awards Ceremony. The main objective was to honour Jamaicans who have played a major role in the development of Reggae music and to celebrate the inscription of Reggae Music on the United Nations Educational, Scientific and Cultural Organization (UNESCO) List of Intangible Cultural Heritage of Humanity. The success of the first ceremony resulted in its annual staging. CHASE approved funding of \$5M for the 2020 Awards ceremony.

**Jamaica's Best School
Band Competition 2020** **\$1,500,000**

Jamaica's Best School Band (JBSB) Competition is an inter-high school stage band series launched in 2013. The competition provides a platform for high school students to develop and showcase their musical talents as part of a band. Top schools are awarded with cash prizes and instruments in addition to their inclusion in media campaigns (radio, television, print and web) and appearances on major shows such as Tarrus Riley and Friends and Rebel Salute to name a few. Funding to cover

some of the production costs related to the 2020 staging of this very worthwhile initiative was approved by the Fund.

Actor Boy Awards 2020 **\$1,640,000**

The history of the Actor Boy Awards goes back 30 years. Sponsorship has been the sole means of funding for the annual non-profit event which recognizes Excellence in Theatre in observance of the International Theatre Institute's (ITI/UNESCO) 'World Theatre Day'. The CHASE Fund has provided support in years past and most recently in 2020 when the Awards were streamed due to the threat of COVID-19.

**Haile Selassie High
School - 50th Anniversary Banquet** **\$300,000**

The Haile Selassie High School celebrated its 50th Anniversary in 2020 and positioned the anniversary banquet as both a commemorative event and a fundraiser. Support was approved to assist with stipends for the MC, entertainers and event promotion.

**International Proxy
Parents Musical - 'Mary Poppins'** **\$180,000**

Each year, the IPP takes around 100 children from various children's homes in the Corporate area to see a play performed by the Jamaica Junior Theatre Company. Support of \$180,000 was provided to facilitate the attendance of these children at this year's performance of 'Mary Poppins', held on February 1, 2020 at the Philip Sherlock Centre in Kingston.

ARTS & CULTURE

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Annotto Bay Multi-Purpose
Complex - Music and Arts Centre

St. Catherine High School Performing Arts Centre

\$3,985,300

CHASE has partnered with the St. Catherine High School to construct a performing arts centre with the requisite amenities to serve the school and the wider Spanish Town area. Additional funding was approved in FY 2019/20 to facilitate the contract award endorsement process.



JCDC 2020 Programme

\$15,000,000

Through its programmes, the Jamaica Cultural Development Commission (JCDC) showcases the creativity and talent of Jamaicans and provides a vehicle for the music, speech, drama, dance and traditional folk forms that form part of our heritage to be passed on. Funding was provided to assist the Commission with its developmental and celebratory programmes for 2020.

UTech Festival of the Arts Cultural Showcase 2020

\$600,000

The University of Technology (UTech), Jamaica established the Centre for the Arts (CFA) in 1998 to link the arts with science and technology. The CFA focuses on the teaching and preservation of culture through various programmes, festivals, seminars and inspiring classes. The annual Festival for the Arts Cultural Showcase is one of the events on the CFA's calendar. The brings together dance, drama, music, visual arts and technology to celebrate and promote the heritage of the arts to the community. Financial support covered the production costs for stage rigging, lighting and sound.

Annotto Bay Multi-Purpose

Complex - Music and Arts Centre

\$1,600,000

The Annotto Bay Multi-Purpose Complex (formerly known as Westmoreland Oval) was renovated with support from CHASE, SDF and other entities that share the vision of a major hub for cultural, social and sporting activities in St. Mary. Further support was provided to acquire musical instruments and equipment to establish a space for local artistes and musicians to develop their talent, enhance the Jamaican Culture and creative industry and find gainful employment.

Performing Arts Sub-total

\$75,326,567

LITERARY WORKS

‘Mayer Matalon: Business, Politics and The Jewish-Jamaica Elite’ \$1,000,000

Funding was provided to assist with production costs, including licensing of images, cover design, proofreading, indexing and pre-publication order for Dr. Diana Thorburn’s book on the life of Mayer Matalon, O.J.

‘The Confounding Island: Jamaica and the Postcolonial Predicament’ \$210,000

Harvard University Professor, Orlando Patterson, is a historical and cultural sociologist and author of numerous academic papers and six major academic books. The UWI, Mona hosted the book launch for Professor Patterson’s latest book with support provided by CHASE.

‘The Adventures of Goober, Space Alien from Mars’ \$50,000

Kanton Hardy wrote the novel “The Adventures of Goober, Space Alien from Mars” in 2017 when he was eight years old. The book was published two years later in August 2019 and is currently available for purchase on Amazon. Support was approved for the book launch held in October 2019.

Five Books from the UWI \$1,529,000

The University of the West Indies (UWI) Office of Global Affairs received funding to print five books written by Jamaican authors on subjects dealing with aspects of life in Jamaica. The books are:

- *‘Plantation Coffee in Jamaica, 1790-1848’*
by Kathleen E.A. Montecito
This is the first comprehensive history of the Jamaican coffee industry.

- *‘Dancehall’* by Sonjah Stanley Niaah
There are no other works specifically on dancehall as a popular cultural ecology with related parts that have driven innovation and cross-filtration.
- *‘Lucille Mathurin Mari’* by Vereen Shepherd
This is an account of the life of Dr. Lucille Mathurin Mair - focusing on her development as a public servant, ambassador and author.
- *‘Males and Tertiary Education in Jamaica’*
by Herbert Gayle and Eisha Brian
This is the first scholarly response to the question of why men are not attracted to tertiary education in Jamaica.
- *‘Lambs Bread: Rastafari and Anja in Jamaica’*
by Jahlani Niaah
Drawing upon historical, cultural and ethnographic data, Niaah puts forward a unique and crucial contribution to the discussion on the legalisation of cannabis.

‘My Journey with Thoroughbred: A History of Horseracing in Jamaica’ \$1,500,000

Author Howard Hamilton shares his knowledge and understanding of the horse racing industry and addresses the lack of information on the subject. Funding was provided to assist with publishing the book.

‘Exploring Careers’ \$35,000

The book ‘Exploring Careers’ by Dr. Merrit B. Henry, provides guidance on career choice decision-making. It was launched in September 2019 and funding was approved to purchase 10 copies.

Literary Works Sub-total \$4,324,000

ARTS & CULTURE

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MEDIA/FILM/MUSIC

'Flight' to Cannes

\$800,000

"Flight" is one of four short films produced under the 2018 staging of JAFTA Propella. The film was selected for screening as part of the Diversity in Cannes and Short Film Corner at the Cannes Film Festival in May 2019. Support was provided to assist the 'Flight' team with airfare.

UWI Music Programme

\$4,550,000

The Faculty of Humanities and Education at the University of the West Indies, Mona, introduced a new music programme starting in September 2019. Funding was provided to acquire musical instruments and music, media and technology equipment.

'Flight' to Florida

\$250,000

'Flight' is one of four short films produced in 2018 under the JAFTA Propella programme. The film has gone on to win numerous awards and was selected as one of five finalists in the HBO Short Film Competition at the American Black Film Festival in Miami Beach, Florida in June 2019. Support was provided to assist the 'Flight' team with airfare and event passes.

Jeffery Town

Community Marching Band

\$176,000

The residents of Jeffery Town formed a marching band and sought and received a contribution from CHASE to purchase musical instruments.



Chase Director Novlette Howell, presents the Lifetime Achievement Award to Rohan Morris aka 'Sixty Morris' on behalf of his father, veteran of the ska era, singer Eric 'Monty' Morris

Reggae Month 2020 - JaRIA

Honour Awards 2020 **\$4,500,000**

Funding was provided for the 2020 staging of the Jamaica Reggae Industry Association (JaRIA) Honour Awards held on February 25, 2020. This event has been established over the years as a glamorous, star-studded, gala event where special recognition is given to industry icons.

High Mountain Creative Industries

Mobile Music and Film Studios **\$11,485,000**

Through this project, Yaad Bridge Entertainment - a film, television and audio production as well as a talent management company - will expose Jamaican youth to both the creative and business sides of the music and film production industries. The project will focus on music and film production with the aim of building a network of creative practitioners in rural Jamaica. Two mobile trucks will be retrofitted to function as mobile music and film studios and the participants will be engaged in every step of this process. Initially, the project will start as a pilot, targeting youth from Clarendon and gradually scale up to engage youth from other rural communities across Jamaica. Support was approved to cover the cost of the film and music equipment, to retrofit the trucks and offset personnel and other costs involved in the operation of the programme for 1 year.

Jamaica Youth

for Christ 2020 Programme **\$7,500,000**

The Jamaica Youth for Christ (JYC) is a non-profit, inter-denominational, Christian youth organization which has been providing services in the areas of spiritual development and life skills for Jamaican youth since 1947. Support was approved to assist with the JYC's performing arts activities including the Jamaica International Gospel Film Festival, production training in film, and the Genesis Gospel Concert.

Media/Film/Music Sub-total **\$29,261,000**

HERITAGE & CRAFT

Olympic Way

Community Cultural Centre **\$55,000,000**

Funding was approved to construct a community cultural centre at 119B Olympic Way in West Central St. Andrew. The initiative is in keeping with the Government of Jamaica's aim of ensuring access to functional community spaces to support community development action and to engage and empower the youth through skills development in a variety of areas including culture and the arts.

Hope Gardens

Development Project **\$17,000,000**

The Royal Botanical Gardens, commonly called 'Hope Gardens' was established in 1873 and is a declared heritage site and the largest public green space in the Kingston Metropolitan Area. Nature Preservation Foundation (NPF), a non-Government Organization holding a 49-year lease and management contract from the Government of Jamaica, sought funding from CHASE to redesign and build a new, more functional, prominent and aesthetically pleasing entrance to the Hope Royal Botanical Gardens.

ARTS & CULTURE

Supporting The National Agenda

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Cultural Tribute to the Most Hon. Edward Seaga

\$5,000,000

Support of \$5M was approved to assist the Ministry of Culture, Gender, Entertainment and Sport to stage “The Arts in Tribute to The Most Honourable Edward Seaga” at the Little Theatre on June 18, 2019 and “Revival Table” at the Tivoli Gardens Community Centre on June 19, 2019. These two cultural events formed part of the wider schedule of events to honour the late Prime Minister and were specifically geared toward highlighting his immense contribution to the development and worldwide popularity of Jamaica’s rich cultural heritage.

Jamaica 4-H Clubs

Cultural Exposure - Korea

\$1,710,400

Funding was approved to assist with the cost of airfare, accommodation, registration and per diem for four participants for the first 4-H Global Leadership Camp in Korea from September 23-28, 2019. Such opportunities are important to the Jamaica 4-H Clubs as they provide invaluable cultural exchanges, and networking platforms for clubites, leaders, volunteers and staff.

Jamaica 55 Legacy

Projects/Reggae Gold Awards

\$2,500,000

In October 2018, CHASE approved the use of \$10M from the balance on the Jamaica 55 Legacy Projects to support the staging of the Reggae Gold Awards Ceremony. This grand event to honour fifty of Jamaica’s Reggae Ambassadors and to help mark the 3rd Anniversary of Kingston’s UNESCO designation as a Creative City for Music was held on February 27, 2019 at the National Indoor Sports Centre. \$2.5M was written bank and subsequently reinstated to cover outstanding expenses incurred in connection with the initial commitment.

100 Days of Celebrating the Centennial of Miss Lou

\$1,000,000

Jamaica celebrated the 100th anniversary of the birth of cultural icon, Louise Bennett-Coverley “Miss Lou” with special events and activities spanning a 100-day period from September 6th (the eve of her birthday). The UWI, Mona was responsible for implementing aspects of the programme of activities which included hosting a Louise Bennett-Coverley themed Day during Heritage Month, October 2019; a symposium; and the compilation, editing, publication and launch of an anthology comprised of 100 diverse voices representing local, regional and international academics, Miss Lou’s contemporaries, students and poets. Funding was approved to assist with production of the anthology.

Hope Gardens Maintenance Support

\$500,000

The Royal Botanical Gardens, commonly Called ‘Hope Gardens’ was established in 1873 and is a declared heritage site and the largest public green space in the Kingston Metropolitan Region. Nature Preservation Foundation (NPF), a non-Government Organization holding a 49-year lease and management contract from the Government of Jamaica, received funding from CHASE to purchase equipment in 2016 to maintain the greenscape. Additional funding was provided to purchase urgently needed replacement parts.

Barry and Lloyd

Community Cultural Centre - Fencing

\$1,000,000

Barry and Lloyd Community Centre and Field in Kitson Town, St. Catherine, serves a population of over 8,000 persons across several adjoining districts and is the only facility of its kind in Kitson Town. Support was approved towards the cost of a perimeter fence.



Castle Community Cultural Centre



National Youth Month 2019

\$300,000

November is observed as Youth Month with the main objectives being to advance youth participation in the socio-political, economic, cultural and spiritual processes of society; and to celebrate and highlight outstanding contributions and achievements of Jamaican youth. The Ministry of Education, Youth and Information coordinated a month-long series of activities in 2019 and received support from CHASE for the “Global Night” event held on November 22, 2019.

Giddy Hall Cultural Community Centre

\$1,900,000

Additional funding was approved to facilitate the award of the contract to complete the Giddy Hall Community Cultural Centre, located in Giddy Hall, St. Elizabeth.

(MCGES) Secretariat for Special Commemorative Activities \$10,000,000

The Ministry of Culture, Gender, Entertainment and Sport (MCGES) establish an in-house Secretariat for Special Commemorative Activities. The new Secretariat is responsible for:

- Planning and implementation/monitoring of activities to commemorate Jamaica's Diamond Jubilee (August 2021 to August 2022)
- Monitoring the completion of Jamaica 55 legacy Projects
- Plan and execute activities in Jamaica from August 2019 to August 2020 as part of the one-year observance of the International - Decade for People of African Descent (2015 to 2024).

Funding was provided to support the Secretariat for the first six months of operations.

Fireworks on the Waterfront 2019 \$5,000,000

Fireworks on the Waterfront is an annual event spearheaded by the Urban Development Corporation (UDC). The event has grown significantly since its inception attracting over 300,000 persons on location along with over 1.5 million television viewers both locally, regionally and in the Diaspora. In addition, the event provides short-term employment for approximately 200 persons. CHASE provided sponsorship support for the 2019 staging of the event.

Flames of Freedom 2019: Celebrating the Rt. Excellent Samuel Sharp \$1,200,000

Flames of Freedom is an annual celebration to commemorate the December 27, 1831 Christmas Rebellion and the fight against the Trans-Atlantic Slave Trade. Running now for nineteen years, the event has become an entrenched element in the cultural calendar of St. James. Support was provided toward venue preparation and production cost for the signature events including the pivotal Torch Run.

JAID - Craft Training and Production Centre for Persons with Intellectual Disability \$3,820,245

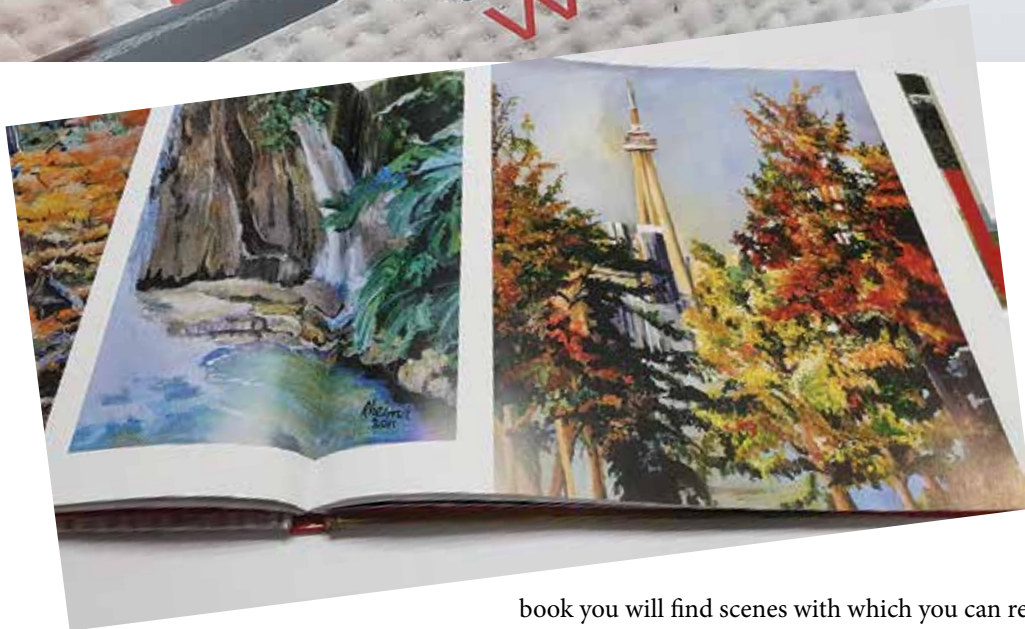
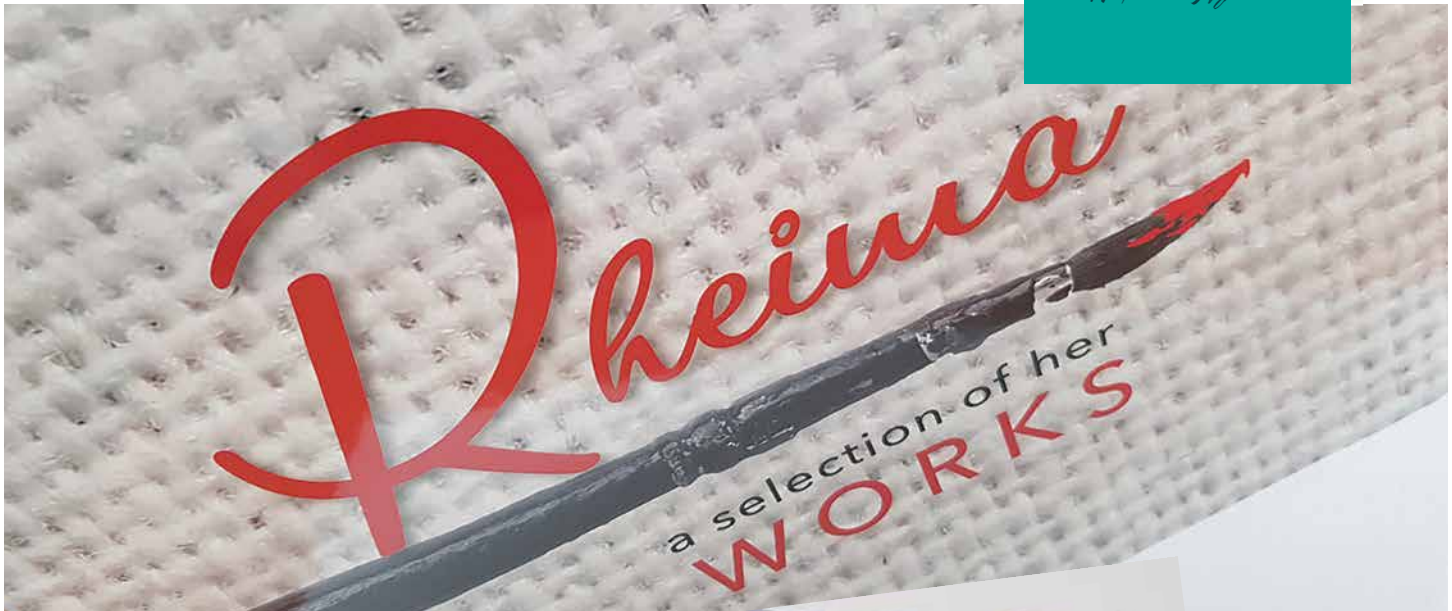
The Jamaican Association on Intellectual Disabilities (JAID) works through education, advocacy and research to improve the quality of life of children and adults with intellectual disabilities and works to prevent the causes and the effects of intellectual disability. In working to meet the growing demand for opportunities to engage students and graduates in meaningful work, JAID sought to strengthen its vocational skills training offerings by bolstering an existing Textile Art Programme.

This programme acts as a transitional activity to build the capacity of adult participants (past students) to enable their transition into integrated employment or income generation activities and strengthen job readiness, social skills and productivity levels among students. Funding was approved to purchase equipment and materials and assist with staff cost and stipend for the programme.

Cultural Input to Service of Thanksgiving for Dorraine Samuels \$300,000

The Service of Thanksgiving for the life of veteran broadcaster, Dorraine Samuels, was held on April 15, 2019. In response to a request from the Ministry of Culture, Gender, Entertainment and Sport, a grant was approved to offset the cost of the cultural presentations to celebrate her life.

Heritage and Craft Sub-total \$106,230,645



VISUAL ARTS

book you will find scenes with which you can readily identify- The UWI, the Wag Water River in the Castleton Gardens, Somerset Falls in Portland, the Dolphin Head Mountains in Hanover, scenes of places that we have visited on vacation in Jamaica and overseas" CHASE supported her effort by purchasing copies of the book.

Rheima: A Selection of Her Works **\$180,000**

The book "Rheima: A Selection of Her Works" was launched in July 2019 and includes Jamaican landscapes, flora and fauna, still life and found objects, painted by Lady Rheima Hall. Lady Hall has spent over 30 years in Art Education as a teacher and more importantly as the first Principal of the Edna Manley College of the Visual & Performing Arts. In the words of Lady Hall "in this

Visual Arts Sub-total **\$180,000**

**ARTS AND
CULTURE TOTAL** **\$236,599,595**

DIRECTORS' COMPENSATION 2019-2020

Director	Fees (\$)	Motor Vehicle Travelling	Honoraria (\$)	All Other Compensation including Non-Cash Benefits as applicable (\$)	Total (\$)
Phillip Henriques, (Chairman)	0	505,332.00	0	0	505,332.00
Garth Anderson, (Director 1)	0	397,536.00	0	0	397,536.00
Ian Levy, (Director 2)	0	397,536.00	0	0	397,536.00
Hidran McKulsky, (Director 3)	0	397,536.00	0	0	397,536.00
Merl Donaldson, (Director 4)	0	397,536.00	0	0	397,536.00
Robert Williams, (Director 5)	0	397,536.00	0	0	397,536.00
Nicole McLean-Campbell, (Director 6)	0	397,536.00	0	0	397,536.00
Novlette Howel, (Director 7)	0	397,536.00	0	0	397,536.00
O'Neal Mundle, (Director 8)	0	397,536.00	0	0	397,536.00
Duane Smith, (Director 9)	0	397,536.00	0	0	397,536.00
Bindley Sangster, (Director 10)	0	397,536.00	0	0	397,536.00
Hugh Croskery, (Director 11)	0	397,536.00	0	0	397,536.00
Total \$	0	4,878,228.00	0	0	4,878,228.00

SENIOR EXECUTIVES' COMPENSATION 2019–2020

Name and Position of Senior Executive	Salary (\$)	Gratuity (\$)	Travelling Allowance or Value of Assigned Motor Vehicle (\$)	Pension or Other Retirement Benefits (\$)	Other Allowances (\$)	Non-Cash Benefits (\$)	Total (\$)
W. Billy Heaven Chief Executive Officer	8,390,825	1,675,623	120,000	-	-	-	10,186,448
Michelle Grant Finance Manager	6,035,078	1,196,874	1,697,148	-	-	-	8,929,100
Latoya Aquart-Foster Project Manager	4,464,341	1,053,249	1,697,148	-	-	-	7,214,738
Hilary Coulton Public Relations and Administrative Manager	5,495,175	1,196,874	1,697,148	-	-	-	8,389,197
Total \$	24,385,419	5,122,620	5,211,444	-	-	-	34,719,483

**Financial
Statements**
as at March 31, 2020

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INDEPENDENT AUDITORS' REPORT

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Culture, Health, Arts, Sports and Education Fund ("the company"), set out on pages 48 to 69, which comprise the statement of financial position as at March 31, 2020, the statements of changes in funds, income and expenses, project disbursements and cash flows for the year then ended, and notes, comprising significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the company as at March 31, 2020, and of its financial performance and cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) and the Jamaican Companies Act.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the *Auditors' Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the company in accordance with the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on the Audit of the Financial Statements (Continued)

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with IFRS and the Jamaican Companies Act, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the company or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the company's financial reporting process.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.



INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on the Audit of the Financial Statements (Continued)

Auditors' Responsibilities for the Audit of the Financial Statements (Continued)

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on additional matters as required by the Jamaican Companies Act

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

In our opinion, proper accounting records have been maintained, so far as appears from our examination of those records, and the financial statements, which are in agreement therewith, give the information required by the Jamaican Companies Act in the manner required.

KPMG

Chartered Accountants
Kingston, Jamaica

July 6, 2020

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

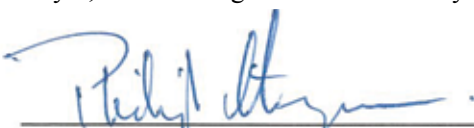
Statement of Financial Position


March 31, 2020

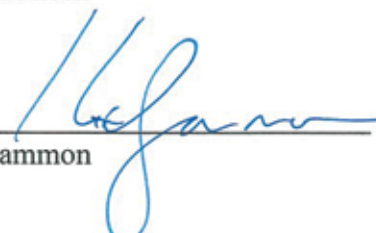
(Expressed in Jamaica dollars unless otherwise indicated)

	<u>Notes</u>	<u>2020</u> \$'000	<u>2019</u> \$'000
Non-current assets			
Property and equipment, being total non-current assets	6	<u>221,221</u>	<u>221,415</u>
Current assets			
Receivables	7	260,594	263,358
Short-term investments	8	27,224	24,969
Cash and cash equivalents	9	<u>543,721</u>	<u>503,327</u>
		<u>831,539</u>	<u>791,654</u>
		<u>1,052,760</u>	<u>1,013,069</u>
Undisbursed sector funds:	10		
Early childhood education fund		217,760	374,565
Arts and culture fund		56,390	25
Health fund		<u>23,075</u>	<u>8</u>
Total undisbursed sector funds		<u>297,225</u>	<u>374,598</u>
Administration fund			
Accumulated surplus		<u>735,421</u>	<u>620,890</u>
Current liability			
Payables	11	<u>20,114</u>	<u>17,581</u>
		<u>1,052,760</u>	<u>1,013,069</u>

The financial statements on pages 48 to 69 were approved for issue by the Board of Directors on July 6, 2020 and signed on its behalf by:


 Phillip Henriques Chairman


 Garth Anderson Director


 Kent Gammon Secretary

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Statement of Changes in Funds****Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2020</u> \$'000	<u>2019</u> \$'000
Additions			
Government subventions/contributions to sector funds:	3(a)		
Arts and culture fund		256,112	187,526
Health fund		341,482	170,808
Sports development fund		536,000	586,666
Early childhood education fund		<u>426,852</u>	<u>-</u>
		<u>1,560,446</u>	<u>945,000</u>
Appropriation in Aid			
Arts and Culture		-	175,807
Health		-	256,962
Early Childhood Education		<u>150,000</u>	<u>767,231</u>
		<u>150,000</u>	<u>1,200,000</u>
Sale of tender documents		<u>225</u>	<u>360</u>
		<u>1,710,671</u>	<u>2,145,360</u>
Income to administration fund:	5(c)		
Government subvention/contribution		250,200	246,303
Interest, net		5,418	10,291
Other		<u>2,177</u>	<u>1,861</u>
		<u>257,795</u>	<u>258,455</u>
Total additions		<u>1,968,466</u>	<u>2,403,815</u>
Deductions			
Sector funds - Project disbursements: (page 9)			
Arts and culture fund		217,136	363,333
Health fund		318,415	427,770
Sports development fund		536,000	586,666
Early childhood education fund		<u>566,493</u>	<u>579,696</u>
		<u>1,638,044</u>	<u>1,957,465</u>
Administration fund:			
Expenses		<u>143,264</u>	<u>149,747</u>
Total deductions		<u>1,781,308</u>	<u>2,107,212</u>
Net increase in funds for year		187,158	296,603
Funds balance at beginning of year		995,488	1,898,885
Appropriations In Aid		(<u>150,000</u>)	(<u>1,200,000</u>)
Funds balance at end of year		<u>1,032,646</u>	<u>995,488</u>
Represented by:			
Undisbursed sector funds	10	297,225	374,598
Administration fund		<u>735,421</u>	<u>620,890</u>
		<u>1,032,646</u>	<u>995,488</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Statement of Cash Flows****Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2020</u> \$'000	<u>2019</u> \$'000
Cash flows from operating activities			
Net increase in funds for the year		187,158	296,603
Adjustments for:			
Government subvention		(1,810,646)	(1,191,303)
Interest income		(5,418)	(10,291)
Gain on disposal of property and equipment		-	(1,797)
Revaluation of capital work in progress	6	(427)	68
Depreciation	6	<u>13,900</u>	<u>14,143</u>
		(1,615,433)	(892,577)
Changes in operating asset and liability:			
Receivables		2,774	(10,965)
Payables		<u>2,533</u>	<u>(2,041)</u>
		(1,610,126)	(905,583)
Subvention received		1,810,646	1,191,303
Interest received		<u>5,416</u>	<u>10,285</u>
Net cash provided by operating activities		<u>205,936</u>	<u>296,005</u>
Cash flows from investing activities			
Purchase of property and equipment	6	(13,287)	(9,015)
Sale proceeds from disposal of property and equipment		<u>-</u>	<u>1,803</u>
Net cash used in investing activities		<u>(13,287)</u>	<u>(7,212)</u>
Cash flows from financing activity			
Appropriation in Aid, being net cash used by financing activity		<u>(150,000)</u>	<u>(1,200,000)</u>
Increase/(decrease) in cash and cash equivalents		42,649	(911,207)
Cash and cash equivalents at beginning of year		<u>528,296</u>	<u>1,439,503</u>
Cash and cash equivalents at end of year		<u><u>570,945</u></u>	<u><u>528,296</u></u>
Represented by:			
Cash	9	543,721	503,327
Short-term investments	8	<u>27,224</u>	<u>24,969</u>
		<u><u>570,945</u></u>	<u><u>528,296</u></u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Administration Fund****Statement of Income and Expenses****Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2020</u> \$'000	<u>2019</u> \$'000
Income	5(c)		
Interest		5,418	10,291
Government subvention		250,200	246,303
Disposal of fixed asset		-	1,797
Other		<u>2,177</u>	<u>64</u>
		<u>257,795</u>	<u>258,455</u>
Expenses			
Advertising and public relations		5,319	9,525
Auditors' remuneration		2,272	2,272
Bank charges		121	1,371
Exchange loss		-	343
Depreciation		13,900	14,143
Lease maintenance		744	-
Directors' reimbursable expenses		4,878	3,701
Insurance		823	992
Motor vehicle maintenance and upkeep		9,800	9,245
Office supplies		2,245	2,246
Other operating expenses		2,997	5,764
Project expenses		7,742	10,289
Professional fees		1,168	3,201
Repairs and maintenance		6,601	6,451
Security		3,217	3,098
Staff costs	13	68,670	66,333
Travelling and entertainment		3,287	3,575
Training		2,669	964
Utilities		<u>6,811</u>	<u>6,234</u>
Total expenses		<u>143,264</u>	<u>149,747</u>
Surplus		<u>114,531</u>	<u>108,708</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Statement of Project Disbursements

Year ended March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2020</u> \$'000	<u>2019</u> \$'000
Arts and Culture		
Heritage and craft	73,311	138,871
Libraries and archives	16,937	13,769
Literary	4,000	18,074
Media, film and music	17,978	62,562
Historic sites and museums	520	12,655
Performing arts	91,480	112,119
Technical costs	<u>12,910</u>	<u>5,283</u>
	<u>217,136</u>	<u>363,333</u>
Health		
Cancer care programme	11,314	10,380
Equipping and enhancement of health facilities	169,076	310,885
Healthy lifestyles programme	118,438	75,675
Prevention of drug abuse	4,137	3,314
Support for the mentally challenged	2,500	11,995
Training of health professionals	<u>12,950</u>	<u>15,521</u>
	<u>318,415</u>	<u>427,770</u>
Sports		
Sports Development Fund	<u>536,000</u>	<u>586,666</u>
Early Childhood Education		
Building of basic schools and resource centers	35,628	51,123
Conference and public education programmes	1,500	1,200
Training of early childhood educators	117,051	150,115
Upgrading and equipping of basic schools	383,755	338,442
Technical and other costs	<u>28,559</u>	<u>38,816</u>
	<u>566,493</u>	<u>579,696</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

1. Identification and activities

Culture, Health, Arts, Sports and Education Fund (“the company”) is a company not having a share capital, with liability limited by guarantee. The liability of the members is limited to one dollar, in that every member undertakes to contribute to the assets of the company, in the circumstances set out in the Jamaican Companies Act, such amount as may be required, not exceeding one dollar (\$1). The company has 7 (2019: 7) members and is incorporated and domiciled in Jamaica, with registered office at 1 Devon Road, Kingston 10.

The principal activities of the company are to receive, administer, distribute and manage the monetary contributions of the lottery companies, pursuant to Section 59G of the Betting Gaming and Lotteries Act, in connection with arts and culture, health, sports development, and early childhood education. The company pursues its objectives mainly through the granting of funds to organisations for qualified projects based on established criteria.

Effective April 1, 2017, under the new Betting, Gaming and Lotteries Act 2017, taxes collected are considered revenue of the Government of Jamaica and should be paid directly or indirectly to the Consolidated Fund. The company will cease to operate as self-financing and operate as a budget-funded entity where by the annual operational and capital budgets will be incorporated in the budget of its parent Ministry. The Ministry assigned as parent to the company is the Office of the Prime Minister.

2. Basis of preparation

(a) Statement of compliance:

The financial statements are prepared in accordance with International Financial Reporting Standards (IFRS) as issued by the International Accounting Standards Board, and comply with the relevant provisions of the Jamaican Companies Act.

Certain new and amended standards which were in issue came into effect for the current financial year. The adoption of the amendments to the standards did not result in any changes to amounts recognised or disclosed in these financial statements.

New and amended standards that are not yet effective

At the date of authorisation of the financial statements, certain new and amended standards were in issue but were not yet effective and had not been early-adopted by the company. The company has decided that the following may be relevant to its financial statements:

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

2. Basis of preparation (continued)

(a) Statement of compliance (continued):

New and amended standards that are not yet effective (continued)

Amendments to *References to Conceptual Framework* in IFRS Standards is effective retrospectively for annual reporting periods beginning on or after January 1, 2020. The revised framework covers all aspects of standard setting including the objective of financial reporting.

The main change relates to how and when assets and liabilities are recognised and de-recognised in the financial statements.

- New ‘bundle of rights’ approach to assets will mean that an entity may recognise a right to use an asset rather than the asset itself;
- A liability will be recognised if a company has no practical ability to avoid it. This may bring liabilities on balance sheet earlier than at present.
- A new control-based approach to de-recognition will allow an entity to derecognize an asset when it loses control over all or part of it; the focus will no longer be on the transfer of risks and rewards.

The Company is assessing the impact that the amendments will have on its 2021 financial statements.

Amendment to IAS 1 *Presentation of Financial Statements* and IAS 8 *Accounting Policies, Changes in Accounting Estimates and Errors* is effective for annual periods beginning on or after January 1, 2020, and provides a definition of ‘material’ to guide preparers of financial statements in making judgements about information to be included in financial statements.

“Information is material if omitting, misstating or obscuring it could reasonably be expected to influence decisions that the primary users of general purpose financial statements make on the basis of those financial statements, which provide financial information about a specific reporting entity.”

The company does not expect the amendment to have a significant impact on its financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

2. Basis of preparation (continued)

(b) Basis of measurement:

The financial statements are prepared on the historical cost basis.

(c) Functional and presentation currency

The financial statements are presented in Jamaica dollars, which is the company's functional currency.

(d) Use of estimates and judgements

The preparation of financial statements in conformity with IFRS requires the use of certain critical accounting estimates, based on assumptions and judgements.

It also requires management to make judgements, other than those involving estimations, in the process of applying the company's accounting policies. These estimates and judgements, affect the reported amounts of, and disclosures relating to, assets, liabilities, income, expenses, contingent assets and contingent liabilities. Although the estimates are based on management's best knowledge of current events and actions, actual results may differ from those estimates.

Estimates, and the assumptions underlying them, are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in any future periods affected. Management does not believe that there are any estimates or judgements that have a significant effect on amounts or disclosures in the financial statements or which could lead to a change in estimates in the next financial year.

3. Significant accounting policies

(a) Recognition of inflows to funds

Inflows to the funds are materially contributions to which the company becomes entitled by law, and interest income. These are recognised as follows:

Government subvention:

The subvention is recognised when received from the Government.

The subvention is allocated based on annual budget for projects and administration which is paid out on a monthly basis.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(a) Recognition of inflows to funds (continued)

Contributions:

Contributions from the lottery companies are recognised when the lottery games are drawn, that is, they are accounted for on the accrual basis.

Contributions are allocated as follows after the deduction of amounts for the administration fund [note 5(c)]:

Arts and Culture Fund	15%
Health Fund	20%
Sports Development Fund	40%
Early Childhood Education Fund	<u>25%</u>
	<u>100%</u>

Interest income:

Interest income is recognised in the statement of changes in funds for all interest-earning instruments as earned, that is, it is accounted for on the accrual basis, using the effective interest method.

(b) Property and equipment and depreciation

(i) Owned assets:

- Recognition and measurement:**

Items of property and equipment are measured at cost less accumulated depreciation and impairment losses, with the exception of land and capital work-in-progress which are not depreciated.

Cost includes expenditures that are directly attributable to the acquisition of the asset. The cost of self-constructed assets includes the cost of materials and direct labour, any other costs directly attributable to bringing the asset to a working condition for its intended use, and the costs of dismantling and removing the items and restoring the site on which they are located. Purchased software that is integral to the functionality of the related equipment is capitalised as part of that equipment.

When parts of an item of property or equipment have different useful lives, they are accounted for as separate items (major components) of property and equipment.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(b) Property and equipment and depreciation (continued)

(i) Owned assets (continued):

• Subsequent costs:

The cost of replacing part of an item of property or equipment is recognised in the carrying amount of the item if it is probable that the future economic benefits embodied within the part will flow to the company and its cost can be measured reliably. The costs of the day-to-day servicing of property and equipment are recognised as expenses, as incurred.

(ii) Depreciation:

Property and equipment, with the exception of land and capital work-in-progress, on which no depreciation is provided, are depreciated on the straight-line method at annual rates estimated to write down the assets to their recoverable amount over the assets' expected useful lives.

The depreciation rates are as follows:

Building	40 years
Office equipment and furniture	5-10 years
Motor vehicles	5 years
Computer equipment	3 years

Depreciation methods, useful lives and residual values are reassessed at each reporting date.

Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount.

Gains and losses on disposal of property and equipment are determined by reference to their carrying amount and are reflected in the Administration fund.

(c) Impairment

The company recognises loss allowances for expected credit losses (ECLs) on financial assets measured at amortised cost. The company measures loss allowances at an amount equal to lifetime ECLs.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(c) Impairment (continued)

The company considers a financial asset to be in default when:

- the borrower is unlikely to pay its credit obligations to the company in full, without recourse by the company to actions such as realising security (if any is held); or
- the financial asset is more than 90 days past due.

Lifetime ECLs are the ECLs that result from all possible default events over the expected life of a financial instrument.

Measurement of ECLs

ECLs are a probability-weighted estimate of credit losses. Credit losses are measured as the present value of all cash shortfalls (ie. the difference between the cash flows due to the entity in accordance with the contract and the cash flows that the company expects to receive).

Loss allowances for financial assets measured at amortised cost are deducted from the gross carrying amount of the assets.

(d) Foreign currencies

Foreign exchange transactions are converted to Jamaica dollars at the appropriate rates of exchange ruling on transaction dates. Assets and liabilities denominated in foreign currencies are translated into Jamaica dollars at the appropriate rates of exchange ruling at the financial year end. Gains and losses arising from fluctuations in exchange rates are reflected in the statement of changes in funds.

(e) Cash and cash equivalents

Cash comprises cash on hand and savings and demand deposits. Cash equivalents are short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash, and which are subject to an insignificant risk of changes in value.

Cash and cash equivalents are measured at amortised cost.

(f) Receivables

Receivables are measured at amortised cost less, if any, impairment losses.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(g) Payables

Payables are measured at amortised cost.

(h) Expenses

Expenses are accounted for on the accrual basis.

(i) Financial instruments

A financial instrument is any contract that gives rise to both a financial asset of one entity and a financial liability or equity instrument of another entity. Financial instruments carried in the statement of financial position include cash and cash equivalents, short-term investments, receivables and payables. The determination of the fair values of the company's financial instruments is discussed in note 4.

Financial instruments carried on the statement of financial position include receivables, short-term investments, cash and cash equivalents and accounts payable.

Initial recognition, classification and subsequent measurement

On initial recognition, a financial asset is classified as "at amortised cost".

Financial assets are not reclassified subsequent to their initial recognition unless the company changes its business model for managing financial assets, in which case all affected financial assets are reclassified on the first reporting period following the change in the business model.

A financial asset is measured at amortised cost if it meets both of the following conditions and are not designated as at fair value through profit or loss (FVTPL):

- it is held within a business model whose objective is to hold assets to collect contractual cash flows, and
- its contractual terms that give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding.

Amortised cost represents the net present value ("NPV") of the consideration receivable as of the transaction date. This classification of financial assets comprises the following captions:

- Receivables;
- Short term investments and
- Cash and cash equivalents.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(i) Financial instruments (continued)

Financial assets - Assessment whether contractual cash flows are solely payments of principal and interest:

For the purposes of this assessment, 'principal' is defined as the fair value of the financial asset on initial recognition. 'Interest' is defined as consideration for the time value of money and for the credit risk associated with the principal amount outstanding during a particular period of time and for other basic lending risks and costs (e.g. liquidity risk and administrative costs), as well as a profit margin.

Financial assets at amortised cost	These assets are subsequently measured at amortised cost using the effective interest method. Interest income is recognised in 'income to the administration fund', and impairment is recognised in 'impairment losses on financial instruments' in the statement of changes in funds. Any gain or loss on de-recognition is also recognised in the statement of changes in funds.
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Financial liabilities - Classification and subsequent measurement

The company's financial liabilities, which include payables are measured at amortised cost using the effective interest method. Interest expense and foreign exchange gains and losses are recognised in statement of changes in funds.

4. Financial instruments

(a) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Market price is used to determine fair value where an active market exists as it is the best evidence of the fair value of a financial instrument.

Determination of fair value and fair value hierarchy

IFRS specifies a hierarchy of valuation techniques based on whether the inputs to those valuation techniques are observable or unobservable. The different levels have been defined as follows:

Level 1 – Quoted prices (unadjusted) in active markets for identical assets or liabilities.

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(a) Fair value (continued)

Determination of fair value and fair value hierarchy (continued)

IFRS specifies a hierarchy of valuation techniques based on whether the inputs to those valuation techniques are observable or unobservable. The different levels have been defined as follows:

Level 2 – Discounted cash flow technique using a discount rate from observable market data, i.e. average of several brokers/dealers market indicative yields in active markets for identical assets or liabilities.

Level 3 – Valuation techniques using significant unobservable inputs.

The company's financial assets and financial liabilities are classified as at amortised cost and other financial liabilities, respectively.

(b) Financial risk management

The company's activities expose it to a variety of financial risks: market risk (including currency risk, fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The company's overall risk management programme focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the company's financial performance.

The company's risk management policies are designed to identify and analyse these risks, to set appropriate risk limits and controls, and to monitor the risks and adherence to limits by means of reliable and up-date information systems. The company regularly reviews its risk management policies and systems to reflect changes in markets, products and emerging best practice.

The Board of Directors is ultimately responsible for the establishment and oversight of the company's risk management framework. The Board provides principles for overall risk management, as well as policies covering specific areas, such as foreign exchange risk, interest rate risk, credit risk, and investment of excess liquidity.

(i) Credit risk

Credit risk is the risk that the company will suffer a financial loss because of the failure of a counterparty to discharge its contractual obligations. The company takes on exposure to credit risk in the normal course of its operations. Credit risk is the most important risk for the company; management, therefore, carefully manages its exposure to credit risk.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(i) Credit risk (continued)

Exposure to credit risk

Credit exposures arise principally from cash and bank, and short-term investment activities. The maximum exposure to credit risk at the reporting date was the carrying amount of financial assets in the statement of financial position.

In relation to exposure by issuer, there is concentration of credit risk as 100% of investments are with National Commercial Bank.

In relation to exposure by geography, the counterparties to these financial instruments are located principally in Jamaica.

Management of credit risk:

The company manages the level of credit risk it undertakes by placing limits on the amount of risk accepted in relation to a single counterparty or group of related counterparties. In addition, management performs ongoing analyses of the ability of counterparties to meet repayment obligations.

(1) Short-term investments

The company limits its exposure to credit risk by investing mainly in a reputable bank that has a high credit rating. Management does not expect the counterparty to fail to meet its obligations.

(2) Cash and bank

The credit risk associated with cash is managed by limiting banking relationships to high credit rating financial institutions.

There was no change during the year in the nature of the company's exposure to credit risk or the manner in which it measures and manages the risk.

(ii) Liquidity risk

Liquidity risk is the risk that the company is unable to meet its payment obligations associated with its financial liabilities when they fall due. Prudent liquidity risk management implies maintaining sufficient cash and marketable securities, the availability of funding through an adequate amount of committed credit facilities and the ability to close out market positions.

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(ii) Liquidity risk (continued)

Liquidity risk management process

The company's liquidity management process includes:

- (1) monitoring future cash flows and liquidity on a daily basis. This incorporates an assessment of expected cash flows and the availability of high grade collateral which could be used to secure funding if required;
- (2) optimising cash returns on short-term investments; and
- (3) managing the concentration and profile of debt maturities.

Undiscounted cash flows of financial liabilities

The company has no significant outflows in respect of financial liabilities. Payables at year-end are due within 3 months and the company has adequate cash resources to cover these, as well as project disbursements.

There was no change during the year in the nature of the company's exposure to liquidity risk or the manner in which it measures and manages the risk.

(iii) Market risk

The company takes on exposure to market risks. Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk arises mainly from changes in foreign currency exchange rates and interest rates.

Foreign currency risk

Foreign currency risk is the risk that the value of a financial instrument will fluctuate due to changes in foreign exchange rates. The company is primarily exposed to such risks arising from its United States dollar transactions and United States dollar denominated assets. The balance at March 31, 2020, includes foreign currency assets of approximately US\$212,915 (2019: US\$210,776) in respect of transactions arising in the ordinary course of business.

At the reporting date, the exchange rate of the Jamaica dollar to the United States dollar was J\$135.39 (2019: J\$126.12).

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(iii) Market risk (continued)

Sensitivity to exchange rate movements

A 4% (2019: 2%) strengthening of the Jamaica dollar against the United States dollar at 31 March would have decreased profit by approximately \$1,153,062 (2019: \$532,461). A 6% (2019: 4%) weakening of the Jamaica dollar against the United States Dollar at March 31 would increase profit by approximately \$1,729,594 (2019: \$1,064,922).

This analysis assumes that all other variables, in particular interest rate, remain constant. The analysis was done on the same basis as that for 2019.

Interest rate risk

Interest rate risk is the risk that the value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. Floating rate instruments expose the company to cash flow interest risk, whereas fixed interest rate instruments expose the company to fair value interest risk.

The company's interest rate risk policy requires it to manage interest rate risk by investing in short-term liquid securities. The following table summarises the company's exposure to interest rate risk. It includes the company's financial instruments at carrying amounts, categorised by the earlier of contractual repricing or maturity dates.

	2020					
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	Total \$'000
Assets:						
Receivables	-	-	-	-	260,594	260,594
Short-term investments	27,182	-	-	-	42	27,224
Cash	<u>543,721</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>543,721</u>
Total financial assets	<u>570,903</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>260,636</u>	<u>831,539</u>
Liabilities:						
Payables, being total financial liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20,114</u>	<u>20,114</u>
Total interest, repricing gap	<u>570,903</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>240,522</u>	<u>811,425</u>
Interest repricing	<u>570,903</u>	<u>570,903</u>	<u>570,903</u>	<u>570,903</u>	<u>811,425</u>	<u>-</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(iii) Market risk (continued)

Interest rate risk (continued)

	2019					
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	Total \$'000
Assets:						
Receivables	-	-	-	-	263,358	263,358
Short-term investments	24,929	-	-	-	40	24,969
Cash	<u>503,327</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>503,327</u>
Total financial assets	<u>528,256</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>263,398</u>	<u>791,654</u>
Liabilities:						
Payables, being total financial liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>17,581</u>	<u>17,581</u>
Total interest, repricing gap	<u>528,256</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>245,817</u>	<u>774,073</u>
Interest repricing	<u>528,256</u>	<u>528,256</u>	<u>528,256</u>	<u>528,256</u>	<u>774,073</u>	<u>-</u>

There was no change during the year in the nature of the company's exposure to market risks or the manner in which it measures and manages the risk.

5. Operating activities

- (a) The company administers the Arts and Culture Fund, Early Childhood Education Fund and Health Fund.
- (b) The Sports Development Foundation administers the Sports Development Fund.
- (c) Administration fund

Effective April 1, 2017, management is required to submit budget of administrative expenditure to the parent Ministry, which then funds the operations on a monthly basis.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

6. Property and equipment

	<u>Land</u> \$'000	<u>Building</u> \$'000	<u>Office Equipment</u> \$'000	<u>Furniture and Fittings</u> \$'000	<u>Computer Equipment</u> \$'000	<u>Motor Vehicles</u> \$'000	<u>Capital Work in Progress</u> \$'000	<u>Total</u> \$'000
Cost								
March 31, 2018	35,000	134,024	39,756	7,827	7,820	12,000	35,677	272,104
Addition	-	-	108	619	8	8,280	-	9,015
Disposal	-	-	(21)	(83)	-	(7,300)	-	(7,404)
Revaluation	-	-	-	-	-	-	(68)	(68)
March 31, 2019	35,000	134,024	39,843	8,363	7,828	12,980	35,609	273,647
Additions	-	-	40	114	441	-	12,692	13,287
Transfer out	-	(8)	-	-	-	-	-	(8)
Revaluation	-	-	-	-	-	-	427	427
March 31, 2020	<u>35,000</u>	<u>134,016</u>	<u>39,883</u>	<u>8,477</u>	<u>8,269</u>	<u>12,980</u>	<u>48,728</u>	<u>287,353</u>
Depreciation								
March 31, 2018	-	6,451	17,709	3,954	7,575	9,798	-	45,487
Charge for the year	-	3,351	7,311	559	82	2,840	-	14,143
Disposal	-	-	(21)	(77)	-	(7,300)	-	(7,398)
March 31, 2019	-	9,802	24,999	4,436	7,657	5,338	-	52,232
Charge for the year	-	3,350	7,273	557	124	2,596	-	13,900
March 31, 2020	-	<u>13,152</u>	<u>32,272</u>	<u>4,993</u>	<u>7,781</u>	<u>7,934</u>	-	<u>66,132</u>
Net book values								
March 31, 2020	<u>35,000</u>	<u>120,864</u>	<u>7,611</u>	<u>3,484</u>	<u>488</u>	<u>5,046</u>	<u>48,728</u>	<u>221,221</u>
March 31, 2019	<u>35,000</u>	<u>124,222</u>	<u>14,844</u>	<u>3,927</u>	<u>171</u>	<u>7,642</u>	<u>35,609</u>	<u>221,415</u>

7. Receivables

	<u>2020</u> \$'000	<u>2019</u> \$'000
Other receivables and prepayments	13,493	16,257
Income tax recoverable	<u>247,101</u>	<u>247,101</u>
	<u>260,594</u>	<u>263,358</u>

8. Short-term investments

	<u>2020</u> \$'000	<u>2019</u> \$'000
US\$ Fixed-term Deposits	27,182	24,929
Interest receivable	<u>42</u>	<u>40</u>
	<u>27,224</u>	<u>24,969</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2020

*(Expressed in Jamaica dollars unless otherwise indicated)***9. Cash and cash equivalents**

Cash and cash equivalents include \$Nil (2019: \$153,750,015) which represents amounts intended to be transferred to the Government of Jamaica. The funds are available for use by the company by Appropriation In Aid upon approval by Parliament.

10. Undisbursed sector funds

These include the following:

	<u>2020</u> \$'000	<u>2019</u> \$'000
Committed amounts		
Education	217,760	374,565
Health	23,075	8
Arts and Culture	<u>56,390</u>	<u>25</u>
	<u>297,225</u>	<u>374,598</u>

These amounts have been authorised for disbursement by the Board of Directors but, as at the reporting date, had not been disbursed.

11. Payables

	<u>2020</u> \$'000	<u>2019</u> \$'000
Audit fees accrued	4,123	3,451
Gratuity payable	4,836	4,320
Other	<u>11,155</u>	<u>9,810</u>
	<u>20,114</u>	<u>17,581</u>

12. Appropriation In Aid

These are monies collected by the company prior to March 31, 2017 which were approved by Parliament for project disbursements. During the year the company transferred \$150,000,000 (2019: \$1,200,000,000) as appropriation in aid from the accumulated surplus.

13. Staff costs

	<u>2020</u> \$'000	<u>2019</u> \$'000
Salaries and wages	56,182	53,747
Statutory payroll contributions	5,928	4,364
Other	<u>6,560</u>	<u>8,222</u>
	<u>68,670</u>	<u>66,333</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

14. Income tax

The company's income tax payable has been waived by the Minister of Finance and Planning under Section 86 of the Income Tax Act, *inter-alia*, allowing the company to be reimbursed for withholding tax on interest earned. Effective June 25, 2015, the company was designated an Approved Charitable Organization as defined in Section 2 of the Income Tax Act. This means that the company is eligible for tax exemption or relief under the Income Tax, GCT, Stamp Duty, Transfer Tax, Property Tax and Customs Acts.

15. Related party

A related party is a person or entity that is related to the company.

- (a) A person or a close member of that person's family is related to the company if that person:
 - (i) has control or joint control over the company;
 - (ii) has significant influence over the company; or
 - (iii) is a member of the key management personnel of the company.
- (b) An entity is related to the company if any of the following conditions applies:
 - (i) The entity and the company are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
 - (ii) One entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member).
 - (iii) Both entities are joint ventures of the same third party.
 - (iv) One entity is a joint venture of a third entity and the other entity is an associate of the third entity.
 - (v) The entity is a post-employment benefit plan for the benefit of employees of either the company or an entity related to the company.
 - (vi) The entity is controlled, or jointly controlled by a person identified in (a).
 - (vii) A person identified in (a)(i) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity).
 - (viii) The entity, or any member of a group of which it is a part, provides key management personnel services to the company or to the parent of the company.

A related party transaction is a transfer of resources, services or obligations between the company and a related party, regardless of whether a price is charged.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

15. Related party (continued)

Key management personnel comprise directors and executive management personnel. Key management personnel compensation for the year, comprising short-term employee benefits included in staff costs (note 13), is as follows:

	<u>2020</u>	<u>2019</u>
	<u>\$'000</u>	<u>\$'000</u>
Directors' emoluments - reimbursable expenses	4,878	3,701
Salaries and wages	34,719	31,568
Statutory payroll contributions	1,834	1,007
Other	<u>3,126</u>	<u>3,529</u>
	<u>44,557</u>	<u>39,805</u>

**Supplementary
Information to the
Financial Statements**
Year Ended March 31, 2020



KPMG
Chartered Accountants
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Kingston
Jamaica, W.I.
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firmmail@kpmg.com.jm

REPORT ON ADDITIONAL INFORMATION

To the Directors of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

The accompanying pages 72 to 84 are presented as additional information only. In this respect, they do not form part of the financial statements of Culture, Health, Arts, Sports and Education Fund as of and for the year ended March 31, 2020, and hence are excluded from the opinion expressed in our report dated July 6, 2020 to the members on such financial statements. The information on pages 72 to 84 has been subject to audit procedures only to the extent necessary to express an opinion on the financial statements of the company.

Chartered Accountants
Kingston, Jamaica

July 6, 2020

KPMG, a Jamaican partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity.

R. Tarun Handa
Cynthia L. Lawrence
Rajan Trehan
Norman O. Rainford
Nigel R. Chambers

Nysse A. Johnson
W. Gihan C. De Mel
Wilbert A. Spence
Rochelle N. Stephenson
Sandra A. Edwards

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
ARTS AND CULTURE FUND		
Heritage and Craft		
Advisor to the Government of Jamaica on Culture & the Arts	1,667	9,950
BA Textile Design, University of Arts London, Central Saint Martins UK - Abenah Gonzal	-	664
Brandon Hill Resource/Recreational Centre	3,046	1,495
Carder Park Multi Purpose Complex	6	-
Castle Community Cultural Centre	6,912	-
Craft Training & Production Centre for Persons with Intellectual Disability	556	-
Cultural Tributes to the Most Hon Edward Seaga	4,960	-
Elleston Flats Community Cultural Centre	-	3,477
Emancipation Vigil	-	1,000
Flames of Freedom	1,199	2,000
Giddy Hall Community Cultural Centre	3,313	-
Greg Bailey – Washington University MFA Painting (US\$6,106)	-	740
History of Thoroughbred Racing in Jamaica	1,500	-
Hope Gardens Tractor – Purchase of Parts	500	-
Jamaica 4H Clubs	1,710	-
Jamaica 55 Legacy Legacy Projects/Reggae Gold Awards	7,500	-
Jamaica 55 Secretariat	335	59,500
Jamaica's Attendance at the international Conference, Astana	-	370
Old Harbour Cassava, Seafood & Cultural Festival	-	800
McCook's Pen Community/Cultural Centre	112	435
Montego Bay Cultural Centre – National Gallery West Wheelchair Lift	2,000	-
Preserving the Legacy – The Heritage of Cricket Clubs	6,626	13,316
Richmond Community Cultural Centre	-	1,859
Rocky Point Cultural Centre	200	390
Seville Heritage Expo 2017	-	1,447
St. Andrew Justice of the Peace Awards Dinner	-	210
Tavern Community Cultural Centre	9,974	-
Ward Theatre Foundation	-	25,000
Westmoreland Oval	19,163	-
Woodstock Community Cultural Centre	<u>2,032</u>	<u>16,218</u>
	<u>73,311</u>	<u>138,871</u>
Libraries and Archives		
Calabar High School – Entry Gate	12,000	-
Jamaica Society for the Blind Library Restoration	204	1,077
JLS Procurement of Computer Workstations, Chairs & Electrical Upgrades	1,190	4,752
MultiCare Foundation Visual Arts Programme	221	1,133
National Gallery – John Dunkley Neither Day nor Night	-	1,997
Operation Restoration Christian School Library/Resource Room	533	1,893
Painting of the Jamaica Library Service Buildings	-	528
Saturday Art Time	2,189	829
Southborough Primary School Resource	-	71
St. Patrick's Foundation Creative Arts Centre	<u>600</u>	<u>1,489</u>
	<u>16,937</u>	<u>13,769</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Literary		
A History of the Council of Community Colleges in Jamaica	-	1,451
Biographies of Six Great Jamaicans	-	100
Book on Taino Culture	-	750
Calabash International Literary Festival	-	3,000
CHASE Commissioned Book on Kingston	645	566
Chat Bout: An Anthology of Jamaican Conversation	-	125
Clarendon, From Rebellion To	-	1,125
Confounding Island Book Launch	209	-
Documentary – The History of Jews in Jamaica	-	5,000
Documentation of the Life of The Most Hon PJ Patterson	-	1,770
Encyclopedia of Jamaican Place Names	-	420
Exploring Careers (Dr. Merrit B. Henry)	35	-
Grandson of Essie	-	1,000
Jamaica's Culinary Heritage and Creativity	-	19
Jamaica Revival Iconography: Book by Dr. Maria Smith	-	224
Jamaica's Wild Orchids	121	94
Kingston Book Festival	-	(100)
Mayer Matalon – Business Politics	976	-
Rheima: A selection of her works	180	-
State of Mind – Christopher Tufton	-	1,200
The Boy's Town Story	305	1,330
UWI Mona – Printing of Five Books	<u>1,529</u>	<u>-</u>
	<u>4,000</u>	<u>18,074</u>
Media, Film & Music		
BFA, Game Art Design - The Art Institute of Atlanta - Mark Palmer	-	176
BFA Animation Savannah College of Art & Design		
Gabrielle Robinson	1,750	2,202
BFA Film Production York University		
Jadon-John Barton Williams	2,730	2,867
BSc in Education-Music - Javeen Smith	-	150
BSc of Fine Arts-Ryan Scott	-	150
BSc of Arts - Sounds Design - Stefan Bowes	-	3,161
Cultural Service of Thanksgiving for Dorraine Samuel	292	-
Downtown Kingston Music Theatre	182	2,818
BA Music Contemporary Writing - Evad Campbell - (US\$15,550)	2,123	2,136
EMCVPA - BSc of Fine Arts - Kenneil Smith	-	150
EMCVPA - BSc of Fine Arts - Kevin Danvers	-	150
Jamaica Film & Television Association (JAFTA) Propella	-	2,800
Jamaica Railway Collection	-	930
JIS Digitization Project	-	20,166
Joshua Paul – MA Directing (GSP11,700)	-	1,960
Kadeem Leslie – Seato Hall University BA Music	2,701	2,664
Mount St. Joseph Preparatory School	-	1,327
Ole Story Time: A Celebration of Storytelling in Jamaica	<u>74</u>	<u>-</u>
Total carried forward to page 74	<u>9,852</u>	<u>43,807</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Media, Film & Music (continued)		
Total brought forward from page 73	9,852	43,807
Operation Restoration Christian School – Tickets to Black Panther	-	52
PBCJ Media Club	-	1,995
Rebecca Williams - Savannah College of Art & Design BFA Fine Arts Film Production	1,613	1,573
Renee Kitson – MA Arts & Culture (GSP18,000)	(24)	3,186
Roger Williams – Boston University, Doctoral Degree Music Education	1,405	1,350
Leasho Johnson - MFA Studio Painting & Drawing (US\$9,000)	366	1,228
Tesfa Pitt – Art Institute of Atlanta BA Digital Film Production	753	3,251
Nicole Winter – BA Education	-	422
Webster McDonald – MA Theatre Education (US\$14,615)	2,026	1,970
Tori Harding – Ontarian Collage of Art Design BFA Photography	337	478
BFA Textile – Crys-Ann Gayle	-	150
BA Music Education – Dale Haslam	150	150
BA Music Education – Kamoy Gordon	150	150
BA Music Education – Mario Gidarsingh	150	150
BA Music Education - Oshane Love	150	150
BA Education – Alexandria Wynter	150	150
BA Education – Brittany Graham	-	150
BA Education – Christopher Nemphard	-	150
BA Arts Design – Gordon McDowell	-	100
BA Education – Raheem Wellington	-	150
BSc History & Heritage Studies – Alex Reid	-	150
BFA Performance & Choreography – Dadriel Bent	-	150
MB Music Education – Daniel Ricketts	150	150
BA Textiles & Fibre – Jhanene Morgan	-	150
BA Journalism – Kelsey Thomas	-	150
BFA Painting – Keisha Walter	-	150
BA Music Performance – Lezleigh Ann Dacosta	150	150
Music Education – Meisha Sterling	150	150
BA Music Performance – Rameico Garricks	150	150
BFA Textile & Fibre Arts – Sherice Dixon	-	150
BFA Inter Disciplinary – Sasha Kay Hinds	150	150
BA Music Education – Suzanne McGregor	150	150
	<u>17,978</u>	<u>62,562</u>
Historic Sites & Museums		
Calabar High School Museum	340	519
Collie Smith Statue	-	351
Grounation 2017	180	3,002
Mico University College – Historic Corridor	-	8,783
	<u>520</u>	<u>12,655</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Performing Arts		
100 Days of Celebrating the Centennial of Miss Lou	192	-
Actor Boy Awards	261	1,032
Ananse Sound Splash - Story Telling Conference and Festival	-	1,500
Annual St. D'Acre Cultural Extravaganza 2019	-	2,000
Breaking Every Rule	-	5,000
Denham Town Summer Camp	-	496
Eastern Extravaganza	-	950
Emancipation Jubilee	-	7,000
Enchanted Poppy	100	100
Fireworks on the Waterfront 2018/2019	5,000	5,000
Flights to Cannes	800	-
Flights to Florida	250	-
Ghetto Splash 2018/2019	500	500
Governor General's Independence Reception	-	2,000
Hannah Town Summer Camp 2018	-	500
Heights Marching Band	1,959	-
Hope Valley Experimental School Music & Art Programme	-	34
International Proxy Parents	180	180
JARIA Honour Awards 2019	4,766	734
Jamaica Fun in the sun 2018	-	2,000
Jamaica Youth for Christ	9,300	6,200
Jamaica Youth for Christ 75th Anniversary Programme	-	1,896
Jamaica's Best School Band Competition -2016	-	57
JCDC Programmes	15,000	30,000
JCF Band Division – Musical Instruments	-	1,000
JCF Kingston Central Police Summer Camp	-	500
JEM Summer Camp	-	442
JYC Journey to Tshwane 2018 (South Africa)	-	4,400
Jeffrey Town Community Marching Band	176	-
JOY of Youth Foundation Music Programme	144	128
Kingston College Chapel Choir Annual Christmas Concert 2019	500	500
Lax Voces Melodiosas Concert Season 2018	-	300
Linstead Ackee & Jerk Cultural Festival	-	770
Ministry of National Security – Rehabilitation Through Music	-	3,000
Ministry of Youth and Culture: Arts for Life Social Intervention	10,000	-
Through The Arts	-	468
Music in Schools – Chase Fund Initiative	15,223	616
Musical Instruments for School & Community Bands	421	2,442
National Dance Theatre Company Limited	-	298
National Youth Month 2019	299	-
National Youth Orchestra of Jamaica	14,908	10,000
Nexus Performing Arts Company – NYC Tour	-	2,989
Operation Restoration Arts Programme	-	83
Philharmonic Orchestra of Jamaica – Brass Wind Workshop	-	500
Promise Learning Centre	-	591
Total carried forward to page 76	<u>79,979</u>	<u>96,206</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Performing Arts (continued)		
Total brought forward from page 75	79,979	96,206
Plie for the Arts – Mitsy Copeland for the Performance in Ja	-	1,726
Reggae Sumfest Symposium 2019	2,500	-
Research Fellowship in Creative Economy Studies, UWI-Mona	-	3,000
South St. Andrew Summer Camp	500	-
St. Catherine High School Performing Arts Centre	339	1,560
St. Catherine North Division (JCF) Youth Reform & Purpose	-	500
STAR Youth Summer Camp 2017	-	1,789
Stella Maris Dance Ensemble - 21st Season of Dance	-	1,749
Taking Charge of Your Future Programme – Joy Town	613	303
The Company Dance Theatre 30th Season of Dance	-	1,600
The Jamaica Music in School Summer Camp	425	574
Tivoli Dance Troupe Dance Recital 2018	-	977
Tivoli Gardens Summer Camp	-	500
Tribute to the Greats	-	494
Voices for Hospices 2017 – Music of Hope & Praises	-	(48)
UWI Music Programme	3,825	-
Westmoreland Cultural Development Committee Evening of Excellence 2015	-	450
Western St. Mary Schools – Musical Instruments	3,299	-
YMCA Auditorium Repairs	-	739
	<u>91,480</u>	<u>112,119</u>
Technical costs*	<u>12,910</u>	<u>5,283</u>
Total	<u>217,136</u>	<u>363,333</u>

* - Technical costs represent direct technical support provided to the Arts & Culture sector.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
HEALTH FUND		
Cancer Care Programme		
Support	<u>11,314</u>	<u>10,380</u>
Equipping and Enhancement of Health Facilities		
C-Arm Machine – Spanish Town Hospital (US\$330,000)	11,201	9,436
Diabetes Machines UHWI (UED360,000)	45,836	-
Digital Radiographic X-Ray Unit – May Pen (US\$385,000)	4,122	43,402
Establishment of Cardiac Unit - KPH	2,163	39,812
Equipment for Wards & Emergency areas – Spanish Town Hospital	22,263	-
Equipment for Health Centre & Hospitals	-	16,427
Glendevon Health Centre	4,728	-
Hyacinth Lightbourne Memorial Association	-	2,131
Jamaica Kidney Kids Foundation – Paediatric Dialysis Programme	1,133	4,614
Jamaica Kidney Transplant Programme	3,901	1,304
Kingston Public Hospital – High Dependency Unit	46,874	-
Laparoscopic Instruments – May Pen & Mandeville	-	13,065
Ministry of Health – Standby Generators for Health Centres	-	11,102
Pathology Laboratory – Mandeville Regional Hospital	14,982	9,403
Portable Ultrasound Machine – Sir John Golding	1,139	-
Renovation and Expansion of Robins Hall Health Centre	-	19,611
Renovation of Operating Theatre in Outpatient KPH	-	17,599
Sanitation Facilities – Tavern Community Cultural Centre	10,000	-
Spanish Town Hospital – Dialysis Machine (US\$327,000)	-	42,510
Standby Generators for Infirmities	-	69,716
Trout Hall Sanitation Facility	734	-
X-Ray Unit – Port Antonio Hospital	<u>-</u>	<u>10,753</u>
	<u>169,076</u>	<u>310,885</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
HEALTH FUND (Continued)		
Healthy Lifestyles Programme		
3rd Annual Health Fair – Church of Jesus Christ of Whitehouse	-	157
7 th Annual Kingston City Run/Walk	500	-
Annual Nephrology & Hypertension Conference	1,750	1,678
Breast Cancer Screening Programme – Jamaica Cancer Society	-	1,625
CHASE Fund Staff Wellness Initiative	377	1,334
Child Protection & Family Services Agency Health Fair	-	400
Combined Disabilities Association – Disability Workshop	-	2,104
Constant Spring Golf Club Renovation	10,000	-
Consie Walters Cancer Care Hospice – Institutional Support	448	-
Coronavirus Threat – Ministry of Health	10,000	-
Council of Voluntary Social Services - Day of Care 2015	-	749
Diabetes Association of Jamaica -Retinal & Health Screening	496	-
Dialysis Treatment for Renal Disease	9,261	9,993
Fit Fest Expo – Body by Kurt Fitness	400	150
Good Samaritan	250	350
G.R.O.W.T.H. Foundation – Health Fair	500	-
Jamaica Dental Association 49 th Convention	770	1,500
Jamaica Dental Association Oral Health Fair	1,614	-
Jamaica Foundation for Community Development	-	791
Lions Club of Spanish Town Health Fair	324	69
Moravia Citizens Association	230	-
MOH - Zika Preparedness and Response Control Programme	50,000	41,913
MOH – “Jamaica Moves Project”	7,212	-
Mustard Seed Community	480	378
National Senior Citizens Spelling Bee Competition	-	30
Peace Garden at Hope Botanical Gardens – Rotary Club	-	5,000
Pembroke Hall Wellness Park	3,320	-
Sensitization Programme in Schools - JEA	1,917	284
Shortwood Teacher’s College Annual Health Fair	171	217
Shelly-Ann Frazer-Pryce/Hugh Senior 5K Run/Walk	-	200
Sir John Golding Rehabilitation Centre - Children’s Treat	-	304
Soroptimist Intl. Kingston - International Women’s Day 2016	147	299
St. James Central Constituency – Labour Day Project	-	300
The Best for Mommy & Baby Booklets	1,271	-
The Church of God of Prophecy Health Fair	79	-
The Jamaica Paralympic Association – Gym Equipment	1,151	-
Transmission of Human Leptospirosis in Jamaica	-	62
UWI - Treatment of Children with Disabilities	4,461	3,282
Ultrasound Machines – KPH & VJH	9,927	-
Unity Fellowship Ja Ministries Annual Health Fair	-	450
Vaccination Week of the Americas Campaign Activities	-	300
Wellness Centre – Holmwood Technical High School	1,382	1,382
Women’s Centre of Jamaica Foundation – Health Fair	-	374
	<u>118,438</u>	<u>75,675</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2020
(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2020</u> \$'000	<u>2019</u> \$'000
HEALTH FUND (Continued)		
Prevention of Drug Abuse		
Rise Life Management Services	<u>4,137</u>	<u>3,314</u>
Support for the Mentally Challenged		
Best Care Foundation Special Needs School	-	27
Committee for upliftment of mentally rehabilitation Center	-	3,230
Security Fencing – Ebenezer Home for the Mentally Challenged	-	1,000
Vehicles for MOH Community Mental Health Services	-	4,000
Special Olympics Annual Summer Games	<u>2,500</u>	<u>3,738</u>
	<u>2,500</u>	<u>11,995</u>
Training of Health Professionals		
4 th Biennial Nursing & Midwifery Research Conference	150	-
MOH - Nephrology Nursing Programme	-	3,165
Radiation Oncology- Dr. Racquel Smith	4,202	3,593
Radiation Oncology, DM - Dr. Nadine Badal	2,963	-
Dr. Stephern Alexander – Radiation Oncology (R60,000)	565	-
Garen Nelson – MBBS Surgery/Medicine	-	285
Kelsey McDonald – MBBS	-	281
MOH – Nephrology Nursing Programme 2017/2018	2,442	-
MOH Oncology Nursing Programme	-	541
Sudene Goldng – BSc Nursing	628	678
UWI MBBS – Alexia Blair	-	1,383
UWI MBBS – Amir Shirley	-	396
UWI MBBS – Anna Lee Lopez	-	1,656
UWI MBBS – Summer Graham	1,000	-
UWI MBBS – Chardo Anderson	1,000	1,500
UWI MBBS – Kamarla Barrett	-	500
UWI MBBS – Keresha Bird	-	625
UWI MBBS – Sashelle Riley	-	295
UWI MBBS - Sowhana Pommells	<u>-</u>	<u>623</u>
	<u>12,950</u>	<u>15,521</u>
Total	<u>318,415</u>	<u>427,770</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
EARLY CHILDHOOD EDUCATION FUND		
Building of Basic School		
Bannister Basic School	-	1,600
Belair Basic School	-	713
Boundbrook Infant School	-	1,878
Buckingham Primary & Infant School	3,360	12,482
Edward Douglas ECDC	3,596	17,313
Free Hill Primary & Infant School	1,277	14,303
Fruitful Vale Primary & Infant	27,395	-
Rock River Primary & Infant School	-	1,876
Straun Basic School	-	958
	<u>35,628</u>	<u>51,123</u>
Conference and Public Education Programmes		
Dudley Grant Memorial Trust		
EC Development Conference 2016	<u>1,500</u>	<u>1,200</u>
Training of Early Childhood Educators		
Early Childhood Teacher Training Scholarship	21,600	29,400
ECC Annual Professional Development Institute 2020	5,000	-
ECC Brain Builders Capacity Building Training	16,000	-
ECC Certification of Early Childhood Institution	50,000	50,000
ECC Training of Practitioners in Pediatric First Aid	3,131	-
Ed. D Reading Education - Nova Southeastern University		
Anthonette Wright	1,330	2,376
JTA MOEY and Jamaican Diaspora Education	-	300
Lindamood Bell Learning Process - Teacher Training	2,349	40,706
Instruction - Karian Cameron-Hamilton	-	594
PhD - Northcentral University, USA - Early Childhood	-	
Education Tracy-Ann Morgan-Smith	513	2,624
Training of Ec Trainers on Intentional Practices	10,138	16,417
USAID/LAC Early Grade Reading Conference	-	525
Early Education -Amanda Dawson	-	310
Betty Ann Beckford	143	141
Msc Education – Ebony Education	143	141
Doctor of Education – Tracey Ann Anderson	980	1,116
Med Early Childhood – Barbara Johnson	91	141
Med Education – Nicole Lawrence	120	310
Med Special Education – Nardian Ward White	-	394
Med Early Childhood Education – Rashana Reid	-	310
	<u>111,538</u>	<u>145,805</u>
Total carried forward to page 81		

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (CONTINUED)		
Training of Early Childhood Educators (continued)		
Total brought forward from page 80	111,538	145,805
Phd Education – Karlene Degrasse-Deslandes	1,911	1,587
Masters in Education – Racheal Daley	-	310
Phd Education Leadership – Sandra Hunter	1,722	753
Masters Early Childhood Education – Trichelle Lynch	450	800
Ma Education Administration – Janice Cunningham	350	350
Msc Education Management – Dorrel Foster	700	-
Ma Education – Rowena Ridley	<u>380</u>	<u>510</u>
	<u>117,051</u>	<u>150,115</u>
Upgrading & Equipping of Basic Schools		
Alston Primary & Infant	264	4,874
Alva Primary & Infant	4,937	6,816
Barbary Hall Primary & Infant	22,709	-
Bendon Basic School	-	311
Bensonton Primary & Infant	5,853	1,382
Bethabra Infant School	13,501	-
Bethel Primary & Infant School	-	697
Black River Primary/Infant School	-	1,157
Bogue Hill SDA Basic School	-	153
Bounty Hall Primary School	3,076	4,144
Cambridge Infant School	2,761	27,009
Caribbean Child Development Centre – Establishment St. Andrew (CCDC)	8,843	31,598
Cedar Valley ECI	-	440
Cedar Valley Primary & Infant	106	5,089
Chase Tech Enhancement Programme	15,489	16,269
Christiana Moravian Primary & Infant	57,385	-
Dalvey Primary School	-	9,237
Denham Town Infant School	-	25
Dupont Primary & Infant	1,260	8,460
Ebenezer Primary & Infant	-	1,977
Evelyn Mitchell Early Childhood Centre of Excellence	2,000	1,991
Fort George Primary & Infant School	-	2,591
Friendship Basic School - Westmoreland	-	59
Frankfield Primary & Infant	490	-
Friendship Basic School - Westmoreland	<u>32,318</u>	<u>-</u>
Total carried forward to page 82	<u>170,992</u>	<u>124,279</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (Continued)		
Upgrading & Equipping of Basic Schools (continued)		
Total brought forward from page 81	170,992	124,279
Happy Grove Primary & Infant	17,267	-
Harbour View Primary & Infant	3,037	6,148
Harmons Primary & Infant	24,635	6,760
Hazard Primary & Infant	31,812	-
Holly Hill Primary & Infant	2,718	297
Jacks Hill Infant School	-	773
Balcombe Drive Infant School	-	24
Eccleston Primary School	-	32
Golden Grove Primary & Infant School	27	550
Gravel Hill Primary & Infant	1,035	-
Happy Hours Early Childhood Development Centre	-	214
JCF Anti-Crime Initiative	74	2,599
JCF - Balaclava	-	1,975
Lacovia ECI	425	4,602
Liberty Hill Infant School	-	12,244
Marlie Hill Primary & Infant	32	-
MOE Rationalization of Facilities - Phase 1	183	4,112
MOE Rationalization of Facilities – Phase 1 (Brandon Hill)	444	-
Mt. Moriah Primary & Infant	9,081	-
Mustard Seed Angels Learning Centre	1,865	-
New Forest Primary & Infant School	89	21,993
Old England Primary & Infant	3,129	276
Old Road Basic School	-	19,123
Parry Town Primary & Infant School	373	15,760
Precious Plain Basic School	-	303
Prickle Pole Primary & Infant	16,286	1,897
Providence Basic School	157	1,841
Porus Infant School	-	895
Red Hills Primary & Infant	6,315	-
Riverton Meadows ECI	-	3,022
Rose Hill Primary & Infant	-	3,346
Salem Basic School	-	354
Savanna-la-mar Infant School	-	231
Sheril-Ann Dacosta Basic School	-	3,675
Unity Primary & Infant	19,578	7,264
Vaghansfield Primary & Infant	5,170	20,453
Village Primary & Infant	22,785	-
Wallen's Basic School	-	217
Lyndale retreat Basic School	-	94
Middlesex Basic School	-	1,107
Montpelier Basic School	-	110
NET Furniture & Equipment to Infant School	-	25,000
Paradise Basic School	-	118
Penwood Church of Christ/Shelly-Ann Frazer Pryce	-	1,407
Planters Hall All Age School	-	254
Prophecy Basic School	-	95
Total carried forward to page 83	<u>337,509</u>	<u>293,444</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Year ended March 31, 2020

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2020</u> \$'000	<u>2019</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (Continued)		
Upgrading & Equipping of Basic Schools (continued)		
Balance brought forward from page 82	337,509	293,444
Rock River Basic School	-	160
St. Joseph's Infant School	-	151
Stepney Basic School	-	10
Union Gardens Infant School	-	358
Upper Rock Spring All Age & Infant School	-	924
Wakefield Primary & Infant	33,531	-
Water Harvesting & Sanitation Project in Infant School	-	43,085
Waterloo Primary & Infant	12,715	-
Westchester Belony Basic School	-	310
	<u>383,755</u>	<u>338,442</u>
Technical costs* and other education expenses	<u>28,559</u>	<u>38,816</u>
Total	<u>566,493</u>	<u>579,696</u>

* - Technical costs represent fees paid to quantity surveyors, architects and engineers, and advertising of tenders for construction.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2020***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2020</u> \$'000	<u>2019</u> \$'000
SPORTS DEVELOPMENT FUND		
As reported by the Sports Development Foundation		
Construction/Infrastructure		
Courts	37,012	33,310
Lighting	-	12,550
Sports Field	32,900	50,143
Tracks	-	9
Fencing/Wall	12,009	-
Pool	-	82
Track Meets	18,000	12,800
Seats	2,902	22,281
High School Sports Infrastructure Improvement	-	27,115
Changing Room	-	17,625
Hurdles	101	12,575
Other	(463)	5,990
	<u>102,461</u>	<u>194,480</u>
Contributions to National Associations and Agencies		
Jamaica Cricket Association	11,200	13,693
Jamaica Cricket Association (Special)	6,000	3,000
Jamaica Netball Association	13,957	16,451
Jamaica Football Federation	57,689	55,978
Jamaica Volleyball Association	3,819	2,064
Jamaica Amateur Basketball Association	5,818	4,819
Jamaica Badminton Association	2,570	3,906
Tennis Jamaica	3,999	5,732
Jamaica Special Olympics	2,632	6,039
Jamaica Amateur Swimming Association	5,430	2,320
Jamaica Hockey Federation	2,064	3,564
Sports Development Commission	5,000	-
Institute of Sports	21,000	24,000
Independence Park Limited	25,148	17,114
Jamaica Cycling association	1,806	2,516
Jamaica Golf Association	1,935	3,335
Jamaica Paraplegic	2,560	2,000
Jamaica Table Tennis	1,434	5,057
Jamaica Athletic Administration Association	31,000	27,834
Twenty-Three (23) Sporting Association	47,078	44,165
Special Grants/Scholarships	87,437	85,102
Athletics Welfare Support	15,796	10,473
Administrative Expenses	97,746	98,612
Sporting Events	19,145	17,811
(Over)/Undisbursed Funds	(38,724)	(63,399)
	<u>433,539</u>	<u>392,186</u>
	<u>536,000</u>	<u>586,666</u>

Notes

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Contact

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