



# ENRICHING LIVES NURTURING GROWTH

2019 ANNUAL REPORT

# Enriching Lives Nurturing Growth

VISION	MISSION	CORE VALUES
To be the premier funding agency providing impactful value to Jamaica in the areas of Culture, Health, Arts, Sports and Early Childhood Education.	To be the premier funding organization in the provision of quality customer care to individuals, institutions and groups seeking to enhance the initiation, promotion and development of programmes and opportunities in the areas of Culture, Health, Arts, Sports, and Education through effective collaboration, teamwork, innovation and motivated staff for the sustained viability of the Fund in the process of nation building.	<p>The delivery of our Mission requires people who are caring, innovative, creative and committed to personal excellence and who share the following values:</p> <ul style="list-style-type: none"><li>• Integrity and honesty.</li><li>• Respect for the individual.</li><li>• Passion for excellence.</li><li>• Accountability and teamwork.</li><li>• Professionalism and commitment.</li><li>• Dedication to making others better.</li><li>• Service and results.</li></ul>

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# PRIME MINISTER'S MESSAGE

The Culture, Health, Arts, Sports and Education (CHASE) Fund as a Government entity is a crucial stakeholder in nation building. As an agency reporting to the Office of the Prime Minister, the CHASE Fund has long understood its role as an investor in the development of the country's social strategic goals and achieving national priorities. The Board of the Fund has provided keen fiduciary oversight of systems, keeping the operations of the agency efficient. Indeed, the Fund has made a significant impact through its contribution to sustainable development. In that regard, the Fund continues to increase output in the provision of scholarships awarded; assistance to the vulnerable including special needs students and persons with disabilities; support of construction and renovation projects and other areas. Indeed, the Fund has fulfilled and surpassed its targets and strategic objectives while supporting the national agenda.

My office has always insisted on practical programmes that redound to the welfare of all Jamaicans. CHASE achieved this in the financial year under review with the allocation of \$713M towards early childhood education, \$505M for health sector initiatives and \$388M for projects related to culture, history and the arts. These included:

- i. A water harvesting and sanitation project in partnership with the National Environment Trust aimed at upgrading toilet facilities and installing rainwater harvesting tanks and gutters at needed schools islandwide;
- ii. A Technology Enhancement Programme to introduce the use of smart boards in infant schools;
- iii. The establishment of a second Cancer Treatment Centre at the St. Joseph's Hospital in partnership with the National Health Fund and the Tourism Enhancement Fund;



- iv. Support for the Ministry of Health's Jamaica Moves programme aimed at combatting the incidences of non-communicable diseases by encouraging exercise; and
- v. A new pathology laboratory at the Mandeville Regional Hospital.

In the year ahead, I look forward to the development of additional community cultural centres, assistance with the development of infirmaries to reduce the impact of social patients on the hospital system, equipping and enhancing health facilities and the concretization of assistance to infant schools.

These development initiatives are the essence of the CHASE Fund's mandate. Cooperation and partnership with a broad range of stakeholders, including the private sector, non-governmental organizations and community-based groups will ensure that the Fund continues to have an impact in the critical areas.

I commend the Board of Directors, Management and staff of the CHASE Fund for the unwavering commitment, sensitivity and integrity that they continue to display in the execution of their duties.

**The Most Hon. Andrew Michael Holness, ON, MP**  
Prime Minister



## FINANCE MINISTER'S MESSAGE



CHASE Fund's project portfolio for the financial year 2018-2019 reflects the Fund's continued commitment to the tenets under which it was established, that is, to invest in defined areas of national life: culture, health, arts, sport and early childhood education.

During the past financial year, the CHASE Fund approved financing for 136 projects in the health sector and assistance to individuals totaling \$505 million; 42 projects in early childhood education valued at \$713 million; and, \$388 million towards 139 projects under the arts and culture portfolio.

Of special note, CHASE, in collaboration with the National Health Fund and the Tourism Enhancement Fund, completed the establishment of a second cancer treatment centre where cancer patients will have access to treatment using state-of-the-art equipment. This project represents the largest investment made to date by CHASE Fund, and is an example of the Fund's goals of prudent investment in the national interest and leveraging strategic partnerships to reap significant impact.

The Fund continues to ensure that its various projects including the Early Childhood Commission Certification Programme, which improves the learning environment for children, benefit Jamaicans across the length and breadth of the island.

Congratulations to the CHASE Fund for its impactful work.

**The Hon. Dr. Nighel Clarke, M.P.**  
**Minister of Finance and the Public Service**

# CHAIRMAN'S MESSAGE



The theme for the 2018-2019 Annual Report “Enriching Lives, Nurturing Growth” captures the essence of the Fund’s mandate. The Fund continues to carefully assess with professionalism and transparency, the applications it receives for assistance in the areas of arts and culture, health, and early childhood education.

In the financial year we approved \$1.6 billion for interventions across all portfolios. In assessing the impact of CHASE interventions on the early childhood education sector, it is clear that constructing and upgrading facilities and building capacity will prove to be CHASE’s true legacy with funding approved for the construction of ten new infant school buildings and the renovation and equipping of 47 other infant schools.

Our interventions in the health sector, which receives 20% of our resources annually, helped improve the healthcare infrastructure and provided equipment of the highest quality. A difficult and costly undertaking...but necessary to the welfare of the population. CHASE committed a total \$505 million to the effort.

The arts and culture sector was supported to the tune of \$388 million with a concentration on community cultural centres, national events and scholarship awards.

Amongst the many initiatives of note supported during the year was the establishment of a Pathology Laboratory at the Mandeville Regional Hospital; a C-arm Machine for the Spanish Town Hospital; a digital radiographic X-Ray Unit for the May Pen Hospital; the renovation and construction of community centres in St. Elizabeth, Westmoreland and Portland; and the installation of water harvesting and sanitation systems in five schools to prevent the spread of disease and other public health concerns.

Our support for these areas, which are aligned with national objectives, continue to enrich the lives of citizens who have expressed great satisfaction with the programmes undertaken.

We welcomed three new Directors to the Board in January 2019: Mr. Bindley Sangster; Mr. Hugh Croskery; and Mr. Duane Smith. Their appointments add new competencies and experience to the Board which will no doubt strengthen the work of the organization.

During the year we improved our policy position on critical issues and developed documentation to guide process and accountability with the ratification of a new Board Charter; the approval of a sexual harassment policy in keeping with our commitment to providing a safe environment for all employees; and the drafting of a Code of Ethics.

## CHAIRMAN'S MESSAGE CONT'D

With these changes we are better positioned to proceed as an entity and to take on additional responsibilities. One additional task is related to the new modus operandi dictated by the Office of the Cabinet which will require Government Ministries, Departments and Agencies to channel corporate donations through CHASE. This will necessitate some changes to our operations, but we will adjust accordingly.

I am privileged to be a part of the leadership of the CHASE Fund as we continue to meet our obligations in all these areas. Going forward we will increase our capability to do projects through partnerships with both public and private sector agencies and companies who hold similar objectives.

I thank the Board, management and staff for their diligence and commend them for another outstanding year.

**Mr. Phillip Henriques**  
Chairman

# CHIEF EXECUTIVE OFFICER'S REPORT



The CHASE Fund continues to play an integral role in promoting sustainable development and growth at all levels of the Jamaican society, through its strategic investments in Culture, Health, Arts, Sports and Education. Interventions by the Fund since its inception in 2002 have provided thousands of persons with access to basic social services, opened up new opportunities for self-actualization and created a framework for sustained national economic growth.

## Overview of Performance

For the year under review, the Fund approved J\$1.6B for projects in the areas of Arts and Culture, Health and Early Childhood Education. Disbursements for the period was J\$1.9B inclusive of J\$586.6M for the Sports Development Foundation (SDF).

**A summary of performance is shown in the table below**

SECTOR	NO. PROJECTS APPROVED	VALUES OF APPROVALS '000'	GOJ SUBVENTION '000'	APPROPRIATION IN AID '000'	DISBURSEMENTS '000'
Arts & Culture	130	387,705	187,526	175,807	363,333
Education	42	712,704	-	767,231	579,696
Health	136	504,683	170,808	256,962	427,770
Sports	-		586,666	-	586,666
<b>TOTAL</b>	<b>308</b>	<b>1,605,092</b>	<b>945,000</b>	<b>1,200,000</b>	<b>1,957,465</b>

### Administration:

<b>Income</b>	<b>\$'000</b>
GOJ Subvention	246,303
Other Income	12,152
<b>TOTAL INCOME</b>	<b>258,455</b>
<b>Expenses</b>	149,747
<b>TOTAL EXPENSES</b>	<b>149,747</b>



# CHIEF EXECUTIVE OFFICER'S REPORT CONT'D

## CHASE Fund Contribution to GOJ Strategic Priorities

Sector	Objectives	Jamaica's Strategic Priorities Satisfaction
<b>Early Childhood Education</b>	Support to Infant School Infrastructure	✓ Human Capital Development
	CHASE Technology Enhancement Program – Smart Boards in Infant Schools	✓ Inclusive Sustainable Economic Growth and Job Creation
	Water Harvesting and Sanitation Project	✓ Social Protection
<b>Health</b>	Equipping/Enhancement of Health Facilities	✓ Social Protection
	Development of Healthy Lifestyles	✓ Inclusive Sustainable Economic Growth and Job Creation
	Programme for Cancer Care/Renal Disease	✓ Human Capital Development
<b>Arts and Culture</b>	Support to the Performing Arts	✓ Human Capital Development
	Heritage	✓ Social Protection
	Historic Sites/Monuments	✓ Inclusive Sustainable Economic Growth and Job Creation

## Conclusion

The new operational year will see CHASE remaining committed to fulfilling its mandate to build the country's human capacity and to, thereby contribute to Jamaica's sustainable development. The CHASE Fund will, therefore, continue to administer the funds contributed to ensure that both company and national objectives are achieved.

I would like to express deep appreciation to all our partners and stakeholders, who have given the Fund

outstanding support during the year. Our Chairman and Board of Directors have demonstrated an extraordinary level of commitment to the organization and wisdom in guiding its development and for this contribution, I am profoundly grateful.

I salute and thank the management and staff for their dedication and focus in the work of the Fund. I strongly believe that together we can take CHASE to new heights and realize our vision for social development in Jamaica

**W. "Billy" Heaven**  
Chief Executive Officer

# DIRECTORS' REPORT

## REVIEW OF OPERATIONS

The Board through, its meetings and Sector Committees approved and monitored the many interventions undertaken by the CHASE Fund during the 2018-2019 financial year as it continued **Enriching Lives, Nurturing Growth**.

With a total subvention of \$945M received from the Government of Jamaica plus \$1.2M in, Appropriations in Aid (AIA), the Agency was instrumental in supporting 308 projects during the period under review.

Among the projects undertaken was a commitment of \$64M towards the establishment of a Cardiac Unit at the Kingston Public Hospital; a \$50M investment in projects support early childhood institutions' in pursuit of certification from the Early Childhood Commission; the establishment of a 16-bed high dependency unit (HDU) at the Kingston Public Hospital; and a \$40M investment in the Downtown Kingston Cultural Centre for the Performing and Visual Arts.

Directors acknowledge the efforts made to improve disbursements and aggressively manage timelines related to construction projects. During the year disbursements grew by 13%, a significant increase over the previous year. There remains a challenge of approving projects with multi-year timelines without the latitude to accrue funding from one financial year to the next.

During the next twelve months, CHASE's inflows/ subvention will be allocated in the proportions: 40% to Sports; 25% to Early Childhood Education; 20% to Health; 15% to Arts and Culture. It is anticipated that Appropriations in Aid (AIA) will decrease to \$150M. The allocations will continue to be managed and administered to ensure that CHASE's objectives are achieved except for sports, in respect of which, the monetary contributions will be disbursed to the Sports Development Foundation.

On April 1, 2017, under the new Betting, Gaming and Lotteries Act 2017, taxes collected from Supreme Ventures Limited are considered revenue of the Government of Jamaica and are paid directly or indirectly to the Consolidated Fund. Directors continue to monitor the subvention being received from the Government during the period under review, and have discussed at length the new dispensation implemented which redefined CHASE as a budget-funded entity with its annual operational and capital budgets incorporated in the budget of its parent Ministry...the Office of the Prime Minister.

Directors have noted with concern, decreasing resources to the Fund against a background of revenue growth by Supreme Ventures Limited.

## SIGNIFICANT CHANGES AND EVENTS AFFECTING THE FUND DURING 2018-2019

Based on Circular No. CO-1/2018, Culture, Health, Arts, Sports and Education (CHASE) Fund is among the entities identified to accept and administer funding for Donations/ Corporate Social Responsibilities for other institutions. This will require some review of CHASE operations including human resource capacity. The Ministry of finance and the Public Service has started the process with the inclusion of CHASE personnel in meetings and information gathering sessions to determine the framework for implementation.

The Ministry of Finance and the Public Service has also stipulated the establishment of Procurement Units in Ministries, Departments and Agencies and CHASE has sought to comply with the recruitment of a Senior Procurement Officer dedicated to the application of GOJ guidelines in procurement of goods and services.

## PROPOSED CHANGES IN SCOPE OR NATURE OF ACTIVITIES

There are no proposed changes in scope or nature of activities anticipated.

# DIRECTORS' REPORT CONT'D

## MODIFICATIONS TO THE CORPORATE PLAN

A supplementary budget was submitted to the Ministry of Finance and the Public Service to reflect adjustments in the capital expenditure budget.

### SUMMARY OF ACHIEVEMENTS MEASURED AGAINST PERFORMANCE TARGETS

	ACTUAL \$'000	BUGET \$'000	VARIANCE \$'000
Subvention Received	1,191,303	1,190,200	(1,103)
Appropriations in Aid	1,200,000	1,200,000	-
Project Approvals	2,191,758	1,664,000	527,758
Project Disbursement	1,957,465	2,145,000	187,535
Interest Income	10,291	-	10,291
Other Income	12,152	-	12,152
Capital and Administrative Expenses	149,747	245,200	95,453
Surplus	108,708	-	108,708

## FORECAST AND PROJECTIONS OF KEY FINANCIAL AND OPERATING MEASURES FOR THE NEXT TWELVE MONTHS

- To continue to allocate income received to the priority sectors according to the approved percentages.
- Allocate disbursements to sectors according to projects assessed and approved by the Board.
- Establish partnerships with the private sector and expand collaboration with the public sector at the level of the ministries and agencies.
- Support rationalization of each sector based on other donor funding available and priorities established.

## SPECIFIC PROJECTS FOR FUTURE IMPLEMENTATION

CHASE will continue to support the Ministry of Health and Wellness' initiatives to upgrade public health facilities. CHASE's plans to increase investment in facilities, equipment and programmes related to the treatment of diseases will remain on the Fund's priority list.

The Fund will also carefully monitor commitment towards the establishment or rehabilitation of community cultural centres which will be critical hubs for training, community involvement, sports development and entertainment.

The directors wish to express thanks to management and staff for their continued dedicated service and commitment which contributed to the excellent performance of the fund during the year under review.

# BOARD OF DIRECTORS



**Mr. Phillip Henriques**

Board Chairman and Chairman  
of the Finance & Audit Committee



**Mr. Bindley Sangster**

Chairman of the Audit Committee  
Member of the Communications  
Committee



**Mr. Hugh Croskery**

Member of the Audit and Arts  
and Culture Committees



**Mr. Duane Smith**

Member of the Audit Committee



**Dr. Garth Anderson**

Deputy Chairman, Finance and  
Audit Committee and Chairman  
of the Education Committee



**Dr. O'Neal Mundle**

Chairman, Communication  
Committee and member of  
the Arts & Culture Committee

## BOARD OF DIRECTORS



**Mr. Ian Levy**

Member of the Finance & Audit and  
Arts & Culture Committees



**Mr. Robert Williams**

Deputy Chairman of the Education  
Committee and member of  
the Health Committee



**Ms. Novlette Howell**

Member of the Communication  
and Education Committees



**Ms. Merle Donaldson**

Acting Chairperson of  
the Health Committee and  
Deputy Chairperson of the  
Communications Committee



**Mr. Hidran McKulsky**

Member of the Finance &  
Audit & Health Committees



**Mrs. Nicole  
McLaren-Campbell**

Chairperson of the Arts &  
Culture Committee & member  
of the Education Committee



**Mr. Kent Gammon**  
Company Secretary



# STAFF

**W. Billy Heaven**  
*Chief Executive Officer*



## CEO'S OFFICE

**Earlette Palmer**  
*Executive Assistant*



## FINANCE DEPARTMENT



**Michelle Grant**  
*Finance Manager*



**Kesha Griffiths**  
*Accountant*



**Judene Armstrong**  
*Senior Accounting Clerk*

## ADMINISTRATIVE DEPARTMENT



**Hilary Coulton**  
*Public Relations &  
Administrative  
Manager*



**Toni-Ann Bell**  
*Administrative  
Assistant*



**Tricia Redwood**  
*Receptionist/  
Telephone Operator*



**Jason Poyser**  
*Driver/Messenger*



**Tameka Haughton**  
*Office Attendant*



**Andre Fray**  
*System Administrator*

## PROJECTS DEPARTMENT



**Paulette Mitchell**  
*Project Manager*



**Aldien Anderson**  
*Project Officer -  
Education*



**Alain Williams**  
*Project Monitoring  
Officer - Arts & Culture*



**Diedra Walker**  
*Project Officer - Health*



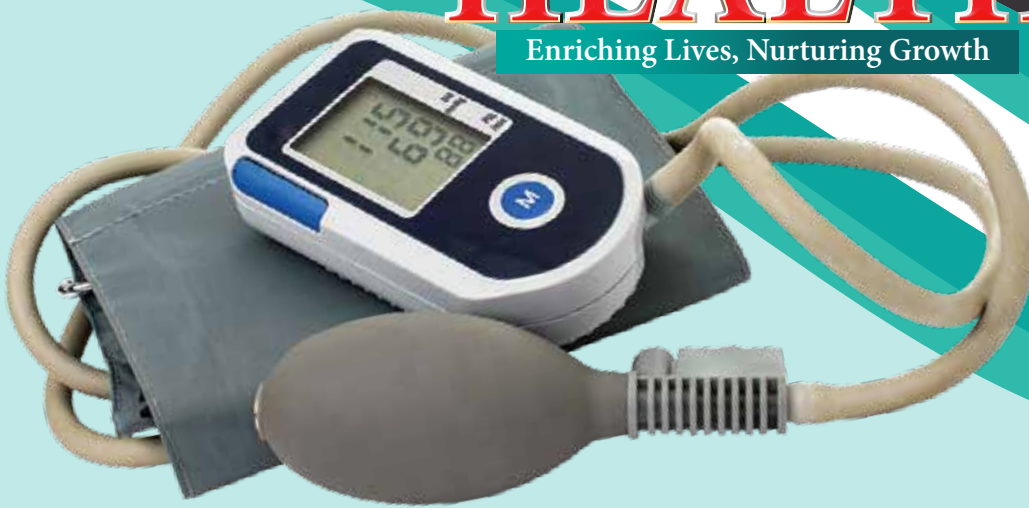
**Jason Francis**  
*Monitoring and  
Implementing Officer -  
Education*



**Patricia Vernon**  
*Secretary*

# HEALTH

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The CHASE Fund has continued to invest in the improvement of the healthcare system in line with the Government's strategic re-orientation of the health services and efforts to reduce the health risks for marginalized citizens and to improve access to healthcare by renovating clinics in remote rural districts.

During the 2018/2019 financial year, 136 projects valued at \$505 million were approved to facilitate the upgrading with equipping of health facilities and promoting healthy lifestyles. These included approvals for the establishment of a High Dependency Unit at the Kingston Public Hospital; equipment for wards and emergency areas at the Spanish Town Hospital; a pathology laboratory at the Mandeville Regional Hospital; and financial assistance to patients undergoing treatment for cancer and end stage renal disease.

We now highlight all of the projects which benefitted from CHASE Fund grants during the year under review.

## EQUIPPING/ ENHANCING OF HEALTH FACILITIES

### High Dependency Unit – Kingston Public Hospital **\$57,000,000**

Funding was approved for the establishment of a 16-bed high dependency unit (HDU) at the Kingston Public Hospital. The HDU will offer specialist nursing care and monitoring of seriously ill patients who require greater care than is available on a general ward but less support than is given to patients in the Intensive Care Unit.

### C-Arm Machine – Spanish Town Hospital **US\$330,000/J\$42,900,000**

A C-Arm machine was acquired for the Spanish Town Hospital. The machine is used for fluoroscopic imaging during surgical and emergency care procedures and is particularly necessary for accurate imaging during some general and orthopaedic surgeries.

### Equipment for Wards and Emergency Areas – Spanish Town Hospital **\$17,000,000**

Funding was approved for the purchase of equipment for the Spanish Town Hospital. The equipment includes defibrillators, crash carts, medication trolleys, portable screens and vital signs monitors, which will be placed on wards and in the emergency areas.

### Pathology Laboratory – Mandeville Regional Hospital **\$35,000,000**

For the past few years, the Pathologist from the Mandeville Regional Hospital has been travelling to Cornwall Regional Hospital to utilize the laboratory to conduct testing on the specimen and biopsies from patients in the Southern Region. This requires the Region to transport the samples weekly to Cornwall Regional. In response to this need, the Lion's Club of Mandeville and the Southern Regional Health Authority entered into a partnership to construct a 2000 sq. ft. laboratory. CHASE approved funding for the completion of a Pathology Laboratory at the Mandeville Regional Hospital to serve patients in the Southern Region (Manchester, Clarendon and St. Elizabeth).

### Standby Generators for Infirmaries **\$70,000,000**

Jamaica has a total population of 1405 persons in infirmaries, currently, 67% of these residents are 60 years and over and many of them are bed ridden or non-ambulatory. During the financial year, funding was

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approved for the purchase of 13 standby generators for infirmaries island wide. The request for a generator in each infirmary is based on the need to provide a constant supply of power for essential activities such as keeping medications at the right temperature, preventing panic among the residents who may be suffering from dementia when there is no power and to eliminate the use of unsafe methods of providing light such as candles and lamps.

## **Dialysis Machines – UHWI US\$360,000/\$46,800,000**

CHASE financed the acquisition of 20 haemodialysis machines to replace 18 obsolete machines in the renal unit at the University Hospital of the West Indies. Currently 600-800 haemodialysis treatments are conducted monthly in the unit and unless a patient receives a kidney transplant, dialysis is required for life. This support forms part of a larger CHASE initiative to replace dialysis machines in the public health system.

## **Digital Radiographic and Fluoroscopic X-Ray**

### **Unit – May Pen Hospital US\$385,000/\$50,000,000**

The May Pen Hospital is one of the public facilities identified by the Ministry of Health and Wellness for upgrade to a Type A hospital. In 2018, funding was approved towards the purchase of a digital Radiographic X-Ray unit for the Radiology Department. The X-Ray unit being replaced was commissioned into use 21 years ago and frequently malfunctioned or was often out of service. The upgrade to a digital unit will allow the hospital to provide a wider range of procedure capabilities and the highest level of image processing.

## **Jamaica Kidney Kids Foundation**

### **Paediatric Dialysis Programme UHWI \$5,000,000**

CHASE supported the purchase of consumables to support eight children currently on dialysis at the University Hospital of the West Indies, which is the only facility in the island providing dialysis treatment for children under the

age of 12. The request for funding was made through the Jamaica Kidney Kids Foundation which supported the programme from 2012- 2017.

## **Transplant Links**

**£11,232/J\$1,875,744**

The kidney transplant project was spearheaded by Transplant Links, a UK charitable organization that has been transferring the specific skills to operate a transplant programme to a medical team from the Cornwall Regional Hospital. Patients are referred to the programme by Nephrologists from across Jamaica. CHASE financed airfare and transportation for eight members of the overseas team to visit and conduct transplants in November 2018. The team included two nephrologists, two surgeons, two operating theatre technicians, the chief executive officer and project manager.

## **Enhanced Vector Control Programme**

**\$40,000,000**

CHASE supported the Ministry of Health's vector control programme for 2018/2019 aimed at reducing the mosquito population and stemming the possibilities of outbreaks in Jamaica. The Ministry used the funds to purchase equipment for their Entomology Insectary Unit at the National Public Health Laboratory, as well chemicals and machines to undertake fogging activities.

## **Equipment for Hospitals and Health Centres**

**\$16,500,000**

Special attention was paid to funding for equipment for the hospitals and health centres in the Northeast Health Region - St. Ann, St. Mary and Portland. The acquisition of these equipment will allow for better patient monitoring, effective and efficient diagnoses, as well as create an environment conducive for quality patient care. The equipment purchased included: blood pressure machines, nebulizers, vital signs monitors, blood pressure cuffs and pulse oximeters.





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Robins Hall Health Centre in Manchester was renovated by CHASE and reopened in December 2018.

## Sanitation Facilities –

**Tavern Community Cultural Centre** **\$10,000,000**

In the financial year under review, funding was approved for the construction of a sanitation block at the Tavern Community Cultural Centre in St. Andrew.

An onsite sewage treatment system, to mitigate health concerns in relation to improper sewage disposal, was included in the scope of work.

## Equipping and Enhancing

**Health facilities Sub-total** **\$392,075,744**

## MEDICAL ASSISTANCE

### Medical Assistance

**for 74 individuals needing assistance with dialysis and cancer care** **\$30,345,000**

**Medical Assistance Sub-total** **\$30,345,000**

## TRAINING

For the financial year 2018-2019, funding was approved for specialist training programmes mounted under the auspices of the Ministry of Health and Wellness; and scholarships to promising practitioners in various health-related disciplines. Included were:

- i. Bachelor of Medicine and Bachelor of Surgery (MMBS) - nine students \$6,310,925
- ii. Radiation Oncology - four students \$7,776,000
- iii. Nursing - one student \$933,644
- iv. Speech Language Pathology - one student \$1,385,716
- v. Biomedical Engineering - one student \$3,510,000

### Ministry of Health

**Nephrology Nursing Programme** **\$3,023,064**

The Ministry of Health and Wellness has been delivering the programme since 2007 and has successfully trained 120 nurses in this area of specialization. It is an eight-month long programme offered through the MOH In-Service training unit and entails lectures, clinical practice, examinations, visits to local dialysis units, and overseas nephrology centres and hospitals. The 2018/2019 programme is the 12th cohort of nurses to be trained in Nephrology.

**Training Sub-total** **\$22,969,349**

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## HEALTHY LIFESTYLE

### Shelly-Ann Fraser Pryce 5k Run/Walk \$200,000

Funding was approved for a 5K Run/Walk event on Saturday April 14, 2018. The objective was the establishment of a scholarship fund to provide financial aid to needy students and qualified community members in their educational pursuits.

Public Relations and Administrative Manager at the CHASE Fund, Hilary Coulton, notes the CHASE logo on the new mobile vehicle which was acquired for the Lions Club of Kingston's Sight Foundation sight screening service.

### Vaccination Week of the Americas in Clarendon \$300,000

The Clarendon Health Department hosted a series of events during the period April 21-28, 2018, in recognition of Vaccination Week in the Americas. Free health screenings and vaccinations were made available to residents through a \$300,000 grant from CHASE.

### Sir John Golding Rehabilitation 10th Annual Children's Treat \$350,000

The Sir John Golding Rehab Centre provides care for children with physical disabilities. The CHASE Fund contributed to the annual children's treat in December 2018.

### Unity Fellowship Ministries Health Fair \$450,000

Funding was approved to facilitate cancer screenings as one of several tests offered at the Unity Fellowship Ministries health fair on May 24 -26, 2018 in Roses Valley, St. Elizabeth. Other medical tests included pap smears, prostate screenings, mammograms and optical testing for approximately 600 persons from the communities of Roses Valley and the surrounding areas of Appleton, Maggoty, Newhall, Oxford, Siloah and St. Paul.





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## St. James Central

### Constituency Labour Day Project \$300,000

CHASE provided funding for the construction of two much-needed garbage skips which were placed in the Bottom Melbourne and Phelman Corner communities in St James.

## Lions Club of Kingston Mobile

### Sight Screening Service: Vehicle \$4,000,000

The Lions Club of Kingston through its Sight Foundation has been conducting eye screenings for the needy and poor and children in inner city primary and infant schools since 1971, mainly in the Kingston Metropolitan Area. The CHASE Fund boosted the Sight Foundation's outreach with the purchase of a vehicle for its mobile sight screening service. The vehicle will allow the team to conduct screening on the very needy and children in schools who would otherwise have no access.

### Peace Garden at Hope Botanical Gardens \$5,000,000

The Peace Garden was established by the Rotary Club of St Andrew in partnership with Nature Preservation Foundation, the operators of the Hope Botanical Gardens. The CHASE Fund provided financial support to help construct a waterfall, gazebos and a meditation labyrinth. The Peace Garden is meant to be a space for meditation, contemplation, relaxation and a focal point for discussions, mediation and conflict resolution.

## Child Protection and Family

### Services Agency Health Fair \$400,000

The Child Protection and Family Services hosted a Back to School Health Fair on August 17, 2018 for 300 children in its Family Environment Programmes. These include children in foster care, children who are wards of the state and reunited with their parents and children who are living with a relative and being monitored by the Agency as ordered by the court. The fair provided medical and dental examinations for these children ahead of the new school year.

## Women's Centre of

### Jamaica Foundation Health Fair \$462,500

The Women's Centre of Jamaica Foundation is a Government Agency, which was established in 1978 with a mandate to provide continuing education for girls

who drop out of school due to pregnancy. The programme for adolescent mothers provides girls with academic instructions, group and individual counselling. CHASE funded a health fair on August 24, 2018, for the adolescent mothers and fathers which included eye screenings, HIV screenings, cholesterol and blood sugar tests as well as presentations from the Family Planning Board, the Child Development Agency, CISOCA and the Ministry of Education.

## Church of Jesus Christ

### of Whitehouse Health Fair \$240,000

The Church of Jesus Christ of Whitehouse in Westmoreland has been working in the Whitehouse community to improve the socio-economic conditions of its disenfranchised members. CHASE funding facilitated medical checks to approximately 300 persons including the disabled, elderly and children at the 3rd Annual Health fair, July 28, 2018, in Whitehouse, Westmoreland.

### Good Samaritan 5k Run/ Walk \$350,000

The Andrews Memorial Seventh Day Adventist Church hosted its 7th Annual 5K Health Run/Walk on August 26, 2018. CHASE provided financial assistance for the event held annually to raise funds for the operations of the Good Samaritan Inn located in Kingston. The Good Samaritan Inn was established by the Seventh Day Adventist church in 2007 and provides meals, baths and clothing for the homeless and emergency refuge for women and children.

## National Council of

### Senior Citizens Spelling Bee Competition \$30,000

Funding was approved to rent the venue to host the National Council for Senior Citizens' 14th Annual National Senior Citizens Spelling Bee Competition. The event was held on September 13, 2018 at the St. Andrew Parish Church where parish champions, over the age of 60, competed for the national championship title.

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## **Epilepsy Awareness and Sensitization Programme in Schools** **\$1,500,000**

Funding was approved for the Jamaican Epilepsy Association's awareness training and sensitizing programme at schools, clinics and other organizations in order to dispel myths and end the stigma of epilepsy which can lead to abuse and discrimination.

## **Jamaica Moves – Ministry of Health and Wellness** **\$15,000,000**

The Jamaica Moves campaign has focused on physical activity and the importance of eating healthy and getting annual health checks. In 2018, the campaign, which is funded by CHASE in partnership with other entities, shifted focus with an added concentration on school interventions in response to an increase in adolescent obesity by 68% on average. A total of \$15 million was recommended toward the Ministry's 2018/2019 campaign, of which \$5 million is specific to CHASE messages focusing on kidney disease as part of the Fund's renal public education programme.

## **Holmwood Technical High School Wellness Centre** **\$3,200,000**

Holmwood Technical High School is situated in the community of Christiana, Manchester. The school allows residents in the community to utilize the school's field in the evenings for physical activity, as there are no gyms in close proximity. CHASE approved funding to equip a room at the school with exercise equipment including spinning bikes, treadmills, incline benches, dumbbells, barbells and medicine balls to offer more fitness options for residents, staff and students.

## **Shortwood Teachers' College 12th Annual Health Fair** **\$250,000**

CHASE contributed to the 12th annual health fair on the grounds of the Shortwood Teachers' College on November 15, 2018. The fair provided blood pressure checks, ECGs, Pap smears and HIV testing for the students, staff members and residents from adjoining communities.

## **Treatment of Children and Adults with Physical Disabilities** **US\$48,000/\$6,576,000**

The Gillette Rehabilitation Hospital medical team from Minnesota, USA, has been visiting Jamaica for the last eight years to treat children and adults with disabilities including cerebral palsy, spinal cord and brain injuries. The Gillette team has been partnering with local doctors to transfer the skills which will allow them to continue the treatments independently. This transference of skills was cited as a condition for approval for the grant awarded by CHASE to cover airfare and accommodation for the team's visit to Jamaica in 2018.

## **"Best Mommy and Baby" Booklet** **\$1,271,000**

The Government of Jamaica partnered with Fontana Pharmacy to produce and distribute its first booklet entitled "Best Mommy and Baby". The 24-page booklet contains information compiled from the World Health Organization, UNICEF and the Ministry of Health whose senior officials have approved the content which provides new and expecting mothers with best practice information about antenatal, post-natal and new-born care. A grant was awarded for the printing of 100,000 booklets and 500 posters to be distributed through maternity clinics and health fairs island wide.

## **CVSS Care Package 2018** **\$800,000**

Council of Voluntary Social Services (CVSS), in observation of International Volunteer's Day provided care packages consisting of meals and personal hygiene products for over 850 homeless and disadvantaged persons in Kingston. Funding was approved toward the preparation of the care packages.

## **Fit Fest Expo** **\$150,000**

The CHASE Fund signed on as an Associate Sponsor of the event held on November 24, 2018 at the National Water Commission Sports Club in Kingston. The expo was designed for patrons to partake in aerobics, kickboxing, Zumba and other activities under the guidance of 14 fitness instructors. The event, which was endorsed by Jamaica Moves, provided a showcase for organizations that focus on fitness and wellness.

# HEALTH

Enriching Lives, Nurturing Growth

## Mustard Seed Communities

### Annual Christmas Treat \$400,000

In December 2018, Meals were prepared and distributed to approximately 6000 needy children and senior citizens from the communities of Allman Town, Kingston Gardens, Fletchers Land, North Parade, Seivwright Gardens, Olympics Gardens, Parade Gardens, Rema, Trench Town, Riverton and Crescent. CHASE contributed to the purchase of chicken for the meal and fellowship held on Christmas Day.



### CHASE Staff Wellness Programme \$1,000,000

Funding was committed for the CHASE wellness programme, which allows staff members and one family member to participate in fitness activities at a gym for a one-year period. The programme which was initiated in 2011 as a preventative step to safeguard the employee's health, has been utilized by the staff members and has enhanced their health and overall well-being.

### Block 'D' Foundation Health Fair and Christmas Treat 2018

\$200,000

CHASE approved funding to offset the costs for medical checks of 2000 children, elderly and shut-ins of the community of Tivoli Gardens on December 20, 2018 on the grounds of the Tivoli Gardens Community Centre.

### Jamaica Hotel and Tourism

#### Association Annual Kingston Run \$500,000

Funding was approved toward the staging of the Kingston City Run, held in March 2019. The Jamaica Hotel and Tourist Association has been hosting the event for the last six years, proceeds of which support their charity beneficiaries: Missionaries of the Poor, Alpha Boys Institute, Open Arms Development Centre and the Marie Atkins Night Shelter.

### Special Olympics World Games US\$8,000/\$1,088,000

Special Olympics Jamaica received CHASE support to attend the Special Olympics World Games held March 14-23, 2019 in the United Arab Emirates (UAE).

The CHASE Fund provided financial support to help construct a waterfall, gazebos and a meditation labyrinth pictured above for the Peace Garden. The garden was established by the Rotary Club of St Andrew in partnership with Nature Preservation Foundation, the operators of the Hope Botanical Gardens.

Jamaica to the United Arab Emirates (UAE) for the Special Olympics World Games held March 14 – 23, 2019.

### Nephrology and

#### Hypertension Conference US\$12,500/\$1,677,500

The Caribbean Institute of Nephrology (CIN) held its 11th annual conference on Nephrology & Hypertension at the Knutsford Court Hotel on January 18-19, 2019. The annual conference is one of the activities where scientists, students and healthcare providers get together to advance the science of kidney disease and patient care. The Fund participated as a Gold Sponsor and benefitted from a speaking opportunity, interviews, exposure on conference materials and a full page spread in the conference magazine.

### Jamaica Dental Association Convention \$1,500,000

Since the inception of the first annual convention in 1964, the Jamaica Dental Association has hosted this convention to provide continuing up-to-date dental health education for Dental surgeons, Hygienists, Nurses, Technicians and Assistants. Funding was approved to provide airfare, accommodation and partial honorarium for three overseas speakers.

### Healthy Lifestyle Sub-total

\$47,195,000



# HEALTH

Enriching Lives, Nurturing Growth

## SUPPORT FOR THE MENTALLY CHALLENGED

### Renovation for CUMI Rehabilitation Centre

**\$4,000,000**

Funding was provided toward the renovation of the rehabilitation centre of the Committee for the Upliftment of the Mentally Ill (CUMI). For the past 26 years, the centre has been offering free rehabilitation programmes for persons recovering from mental illnesses in the parish of St. James. CUMI facilitates the rehabilitation process by preparing persons to be reintegrated into their families, working environment and to live independently.

### Special Olympics 35th Summer Games

**\$2,898,000**

CHASE contributed funding toward the hosting of the 35th Annual National Summer Games, in June 2018 at the National Stadium East Field. Approximately 600 athletes with intellectual disabilities from all 14 parishes participated in football, swimming, athletics and volleyball. The team for the 2019 World Summer Games in Abu Dhabi was selected from these games. CHASE has been a major sponsor of this event since 2004.

### Ebenezer Home for the Mentally Challenged

**\$1,000,000**

The Ebenezer Home for the Mentally challenged in Manchester, provides rehabilitation for mentally challenged persons. Funding was approved to fence the property to protect the clients, staff and their livestock. The home was renovated by the CHASE Fund in 2013 at a cost of \$2.5M.

### Support for the Mentally challenged Sub-total

**\$7,898,000**

## PREVENTION OF DRUG ABUSE

### Rise Life Management Services

**\$4,000,000**

In October 2017, the Board approved funding to support the Addiction Counselling programme at Rise Life Management for the three-year period 2017-2020, renewable annually. Rise Life provides counselling and health related services for at risk populations suffering from addictive disorders such as gambling, drinking and drug abuse and is currently the treatment provider for the Children's Drug Court operated through the Family Court System.

### Prevention of Drug Abuse Sub-total

**\$4,000,000**

## RESEARCH

### Transmission of Human Leptospirosis in Jamaica

**\$200,000**

Leptospirosis is a potentially fatal infectious disease that is endemic to many tropical and sub-tropical countries such as Jamaica. Funding was provided for a research project conducted by Neika Leiba, a second year PhD student in the Public Health programme at the University of the West Indies, Mona. The research sought to determine the socio-economic and environmental factors that are associated with transmission in Jamaica and identify the populations at greater risk for future outbreaks following flooding occurrences. The results will help to guide the Ministry of Health in the control and management of Leptospirosis in Jamaica

### Research Sub-total

**\$200,000**

### Health Total for 18/19

**\$504,683,093**

# EDUCATION

Enriching Lives, Nurturing Growth

The financial year 2018-2019 marked 16 years of CHASE intervention in the Early Childhood Education Sector. Emphasis was placed on three main areas in keeping with early childhood education needs and the direction provided by the Government. Schools were identified for upgrades in partnership with the Ministry of Education resulting in 60 schools being upgraded to add capacity during the financial year. Improvement of sanitation facilities were undertaken in partnership with the National Education Trust and resulted in 22 schools getting new bathroom blocks with water harvesting facilities installed in selected schools.

The Fund also supported technology upgrades in schools in an effort to establish smart classrooms. A commitment was made towards Phase II of the project started in the previous financial year to install smartboards in 40 early childhood institutions and to train teachers in a suite of applications for interactive lessons and game-based activities. The Fund continues to support the Ministry of Education's rationalisation programme to ensure more effective management and teaching, as well as to improve the output of early childhood institutions (ECIs) island-wide.

The programme, which is being undertaken in collaboration with the Early Childhood Commission, involves the amalgamation of some ECIs into existing infant departments operated by primary schools; and the upgrading of some basic schools to operate as infant schools. The rationalisation process is being guided by the geo-mapping of ECIs to determine the number of institutions in communities served by primary schools, as well as, the capacity of these primary schools to accommodate children at the early childhood level.

These initiatives and the others listed, reaffirmed CHASE's role in Enriching Lives and Nurturing Growth in the critical early childhood education sector.

## Building of Infant Schools

**Wakefield Primary and Infant School**      **\$33,815,000**  
Wakefield Primary School is located in Buxon Wakefield, St. Catherine. The school has been in existence since 1922

and continues to provide primary education for children within and around Wakefield Savanna, Buxon Town, Cool Shade, Banya Gully, Heathfield and surrounding communities. Funding was approved for the construction of a three-classroom school building for the infant department to include kitchen, office, sickbay, bathroom facilities, fencing, classroom furniture, kitchen appliances and play equipment.

**Barbary Hall Primary and Infant School**      **\$20,817,500**  
Barbary Hall Primary School in St. Elizabeth which has been in existence since the 1970s, was upgraded to a primary and infant school in 2017. The school provides early childhood education for children in the Barbary Hall district and surrounding communities. Funding was approved to construct a two-classroom building for the infant department and fence the property.

**Christiana Moravian Primary and Infant School**      **\$66,000,000**  
A basic school started by the Christiana Moravian Church, Manchester, has now become an infant department. A new building was constructed for the primary school students and the infant school students were relocated to the original primary school building. As the infant population grew to 152 students, the need for more space became crucial. Funding was approved to demolish the existing building and construct a new building complete with kitchen, office, sickbay and bathroom facilities.



# EDUCATION

Enriching Lives, Nurturing Growth



Christiana Moravian Primary and Infant School

four-classroom school building the project scope includes an office, sickbay, bathroom facilities and the provision of fencing, classroom furniture, and play equipment.

## **May Pen Infant School \$100,000,000**

The May Pen Infant School in Clarendon has been providing early childhood education for children within May Pen, Denbigh, Longville Park and Buck Heaven for 65 years. There are 212 students enrolled. CHASE funding will facilitate the demolition of two of three existing termite infested buildings and the construction of a new ten-classroom building. It will also involve the transformation of the third building into a sickbay, bathroom facilities, storeroom and lunchroom. The grant will also provide classroom furniture, kitchen equipment and perimeter fencing.

## **Fruitful Vale Primary School \$38,995,000**

CHASE approved funding for the construction of an infant department on the grounds of the Fruitful Vale Primary School to accommodate the population of three basic schools – Shrewsbury ECI, Angies ECI and Wesleyan Holiness Basic School – under the Ministry of Education, Youth and Information Rationalization Programme.

## **Bethlehem Moravian College Early Childhood Centre \$69,200,000**

The Bethlehem Moravian College Early Childhood Centre was housed in an old wooden structure, a rented facility located on a property beside the Bethlehem Moravian College. CHASE committed \$69.2 million towards the construction of an early childhood center of excellence to enhance the training of early childhood specialists. The facility will be composed of, three classrooms, resource/consultation area for training and diagnosing teaching/learning challenges, museum space for displaying artifacts/scholarly papers and a model demonstration room.

## **Friendship Primary and Infant School \$37,763,000**

The Friendship Primary and Infant School is located in Friendship District, Westmoreland. The school has been in existence since 1960. The infant department building was built in 2010 through a grant from CHASE. The school has been selected as a Government of Jamaica daycare facility and requires the construction of two additional classrooms to house the existing population which has grown. In addition to the construction of a new

## **Patrick Town Primary and Infant School \$32,065,000**

Patrick Town Primary School was rationalized by the Ministry of Education in 2016 and became the Patrick Town Primary and Infant School with the addition of an infant department. The transition resulted in a deficit in classroom space. CHASE funding will provide a three-classroom infant department with the appropriate furniture and equipment that will help to stimulate the social, physical and the cognitive development of the students.

## **Harmons Primary and Infant School \$4,767,830**

Harmons Primary and Infant School is located in Harmons, Manchester. The school has been in existence since 1970. Children attend this institution from the communities of Harmons, Victoria Town and Toll Gate. The school was rationalized in 2012 under the Ministry of Education rationalization programme and gained infant status. Additional funding was approved in the 2018-2019 financial year to complete the construction of a three-classroom infant department with amenities.

## **Pondside Primary and Infant School \$25,410,000**

Pondside Primary and Infant School, located in Pondside District, Hanover, caters to children from Cascade, Woodville, Coolspring and Flint Wood. This CHASE grant will provide the infant department with additional classrooms, appropriate furniture and equipment.

## **Building of Infant Schools Sub-total \$428,833,330**

# EDUCATION

Enriching Lives, Nurturing Growth

## Upgrading/Equipping Infant Schools and Resource Centres

### **Alva Primary and Infant School                      \$3,271,672**

The Alva Primary and Infant School is located in St. Ann and has been operating since 1905. The school provides primary and early childhood education for children within and around Alva, Prickly Pole, Nine Mile, Stepney and Higgins Land areas. The approved funding is for the construction of a sickbay and disabled bathroom facility along with the renovation of the existing building to include roof, ceiling, painting of the building, repairs to bathroom, fencing, landscaping, kitchen appliances and play equipment.

### **Mt. Moriah Primary and Infant School                      \$9,125,000**

Mt. Moriah Primary and Infant School is located in Mt. Moriah, St. Ann and has been operating for over 75 years. The school provides primary and early childhood education for children within and around Mt. Moriah, Wild Cove, Coffee Ridge, John Read and surrounding communities. Funding was approved for the construction of a walkway to connect the bathroom to classrooms. The school will also benefit from the installation of fencing, the construction of a play area and provision of play equipment, kitchen appliances and classroom furniture.



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## **Waterloo Primary and Infant School      \$14,630,000**

The Waterloo Primary and Infant School was rationalized by the Ministry of Education in 2015. Before the infant department was established, children attended the Waterloo Basic School which was housed at the primary school. The construction of a classroom, office, bathroom and play area as well as the provision of classroom furniture and play equipment will no doubt provide the community of Waterloo with an institution that is compliant with the Early Childhood Commission standards.

## **Happy Grove Primary and Infant School      \$17,957,500**

Happy Grove Primary and Infant School is located in New Market, St Elizabeth. The school has been in existence since the 1960s and provides primary and early childhood education for children in the New Market and surrounding communities. The infant department building was established in 2003; however, the building provides classroom space for only two classes with the third class held on the veranda...a challenge during the rainy season. The construction of one additional classroom, bathroom, sick bay and renovation of existing classroom, provision of fencing, furniture and play equipment will provide this institution with an infant

department that will better serve the community of New Market.

## **JCF Anti-Crime Initiative –**

### **Balaclava Basic School      \$1,146,847**

The Balaclava Basic School is set to become the Balaclava Infant School having registered with the Ministry of Education Youth and Information and has 54 students in attendance and staff complement of four teachers including the principal. Funding was approved to provide furniture and kitchen appliances.

### **Dupont Primary and Infant School      \$2,900,000**

Dupont Primary and Infant School in St. Andrew has 110 students enrolled with a complement of four trained teachers and a caregiver. Children attend this institution from communities within and around Olympic Way, Tower Hill and Three Miles. The grant will facilitate renovation of the existing building to include general roof repair.

### **Cedar Valley Primary and Infant School      \$7,260,000**

Cedar Valley Primary School is the only infant school serving the communities of March Street, Dove Castle, and Cedar Valley. CHASE funding will cover the renovation of the infant department and the provision of classroom furniture, play equipment and a perimeter fence.

### **Sherilann Deacosta ECI      \$2,060,000**

Sherilann Deacosta Early Childhood Institution (ECI), is located in Craighead District, Manchester. The school has been in existence since the 1970s and continues to provide early childhood education for children within Craighead and other communities. Additional funding of \$2,060,000 was approved within the financial year to complete renovation of the existing building to include; the installation of new windows and doors, an electrical upgrade, by-folding partition, sickbay along with the construction of a new kitchen, bathroom and a perimeter fence.

### **Ebenezer Primary and Infant School      \$2,367,200**

The Ebenezer Infant department was rationalized by the Ministry of Education in 2015 with financial support from CHASE. Before the infant department was established, infant students from the



Teachers interacted with students in the Kiddies Village at the USAID/ LAC Early Reading Conference on September 27, 2018 at the Jamaica Pegasus.



# EDUCATION

Enriching Lives, Nurturing Growth

communities attended the primary school. Additional funding was awarded to provide a new ceiling for the building and to renovate the play area as well as provide classroom furniture, play equipment, kitchen equipment, a television set and DVD player.

## **ECC Certification of Early Childhood Institutions** **\$50,000,000**

The early childhood education sector consists of approximately 2,600 Early Childhood Institutions (ECIs). To date, 120 ECIs have received Certificates of Registration from the Early Childhood Commission (ECC). The Certificate of Registration recognizes ECIs meeting all of the legal requirements under the Early Childhood Regulations.

CHASE funding will facilitate structural changes and acquisition of equipment for 30 infant schools and departments to help them attain full certification.

## **Old England Primary and Infant School** **\$5,775,000**

Old England Early Childhood Institution and Old England Primary School were merged and converted into

an infant department under the Ministry of Education Rationalization Programme. The building that used to house the infants was renovated by CHASE after the passing of Hurricane Ivan in 2004. An inspection of the building revealed that it needed minor renovation. The proposed intervention will provide the infant department with the appropriate classroom furniture and create a space that is more conducive for learning. The scope of work includes classroom expansion, installation of doors, roof repair, and the installation of floor tiles as well as the provision of classroom furniture and play equipment.



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CHASE Technology Enhancement Program-Smart Boards  
in Infant Schools \$22,000,000

**CHASE Technology  
Enhancement Program-  
Smart Boards in Infant Schools** **\$22,000,000**

Under this project, 11 infant schools and departments across Jamaica will benefit from the installation of smart boards. The funding also covers retrofitting of the classrooms with internet access, proper security and the provision of appropriate furniture and fixtures. This intervention supports the Ministry of Education Youth & Information Tablets in Schools Project. The smart/interactive system can be tailored to fit an individual teacher's lesson plan and teaching resources.

**Harbour View Primary School** **\$10,703,000**  
Harbour View Primary School has 1,200 students enrolled, of which 544 are infant school students. Funding was

approved to complete a classroom block as well as the construction of a play area and the provision of classroom furniture and play equipment. The proposed work is geared towards satisfying the ideal child per classroom ratio set by the Early Childhood Commission.

**Alston Primary and Infant School** **\$5,166,000**

The Alston Primary and Infant School has been operating since the 18th century and gained infant status in 1970. This is the only infant school serving the farming communities of Silent Hill, Alston, and Top Alston. CHASE funding will create an infant department with a comfortable learning environment with the renovation of the existing infant department and the provision of classroom furniture, play equipment and sickbay furniture.



# EDUCATION

Enriching Lives, Nurturing Growth



Additional classroom under construction at Bensonton Primary and Infant School in Bensonton, St. Ann.

## **Bensonton Primary and Infant School**

**\$498,000**

Bensonton Primary and Infant School is located in Bensonton, St. Ann. The school provides early childhood and primary education for children within and around the New Hall, York and Concord communities. The infant department population now stands at 30 students under the care of a trained teacher and a caregiver. Additional funding of \$498,000 was approved to complete the construction of an additional classroom and play area.

## **Prickly Pole Primary and Infant School**

**\$4,450,000**

Prickly Pole Primary and Infant School is located in Prickly Pole, St. Ann, approximately two miles from Nine Miles... the birthplace of Bob Marley. Additional funding was approved within the financial year to complete renovation and expansion of an existing building, installation of a playground and to provide furniture.

## **Holly Hill Primary and Infant School**

**\$3,795,000**

Holly Hill Primary and Infant School has been operating since 1991. Prior to the establishment of the infant department, children within the zero to six age group attended a basic school on the grounds of the primary school. The present primary school population

now stands at 120 children while the infant department has 37 infants enrolled. The CHASE grant will provide the infant department with the appropriate classroom furniture and equipment.

## **Bethabra Infant School**

**\$720,000**

Bethabra Infant, located in Blenheim District, Newport, Manchester, began operations 35 years ago. The school provides early childhood education for three to six-year-old students from Blenheim, Newport, Knock Patrick and surrounding communities. The school received funding from CHASE in 2008 to construct a new building comprised of office, library and an additional classroom as well as the supply and installation of computers and play equipment. Additional funding was approved within the 2018/2019 financial year for roof repair and replacement of windows and doors to a previously existing building.

## **Vaghansfield Primary and Infant School**

**\$4,600,000**

The Vaghansfield Primary and Infant School is located in the rural district of Flamstead Garden, St. James and serves the rural St. James communities of Flamstead Garden, Tangle River, Maldon, Maroon Town, Gremen Town and Garlands. The school has been in existence since 1945, however, the infant department was added in 1969. The infant department currently has an enrolment of 61 students with a staff complement of three teachers. Funding will facilitate the renovation and expansion of an existing school building and the construction of an additional classroom and bathroom block.

## **Upgrading/Equipping Infant Schools and Resource Centres Sub-total**

**\$168,425,219**

# EDUCATION

Enriching Lives, Nurturing Growth

## Training of Early Childhood Practitioners

### Scholarship Programme 2018 - 2019 \$42,000,000

CHASE has been providing tuition scholarships for students pursuing studies in early childhood education at both the undergraduate and postgraduate levels. For the 2018/2019 financial year, CHASE approved tuition funding for 14 new applicants for postgraduate studies, with continued support for four students. At the undergraduate level, 88 existing students and 89 new applicants received support.

### Lindamood Bell Learning Process -2018 \$21,500,027

The Lindamood Bell programme places an emphasis on the sensory/cognitive processing necessary for reading and comprehension. This Ministry of Education endorsed programme, helps students to develop their critical thinking, communication, quantitative reasoning and problem solving skills. CHASE provided financing for the workshops aimed at providing a systematic approach to creating a cadre of teachers to identify dyslexia and develop and implement programmes to maximize the students' ability to learn and result in full reintegration into mainstream classrooms.

### Lindamood Bell Learning Process -2019 \$21,200,000

The 2019 intervention built on the 2017 and 2018 programmes and saw the training of an additional 50 teachers in 2019. The programme was modified to include a Jamaican Instructional Leader, who shadowed the Lindamood-Bell Trained Instructor for the duration of the programme. A Maths workshop was also included that utilizes the visualization /imagery techniques used in the language programme for math computation and problem solving.



Teachers participate in the Lindamood Bell Mathematics Workshop in 2019

# EDUCATION

Enriching Lives, Nurturing Growth

## Training of Early Childhood

### Trainers on Intentional Practices \$26,555,000

The Ministry of Education in collaboration with select early childhood institutions will be establishing nurseries in infant schools. Modelled off the Scandinavian approach to early childhood education which outlines governmental intervention from infancy, the success of this approach is built on purposefully selected and specially trained teachers and caregivers.

The proposed Training of Trainers seeks to train all stakeholders (including all Development Officers, Supervisors and Inspectors) responsible for the training and supervision of early childhood teachers and caregivers. With goals to; improve childcare skills, interactional practices and establish common understandings amongst the trainers, the project will be implemented in two phases. Phase I will focus on equipping trainers with the knowledge and competencies to effectively support, monitor and supervise early childhood practitioners to use intentional play-based pedagogies and high-quality interactions to support children's learning. The early years coaches will be trained to work with select nurseries to improve the quality of caregivers' practices. The initiative is largely driven by a Ministry of Education decision to establish nursery facilities in select primary and infant schools.

Kiddies village which showcased effective early reading practices. Children were engaged in a variety of fun filled activities in an inclusive learning environment.

### Public Education Programmes Sub-total \$690,000

## Institutional Strengthening of National Early Childhood Programmes

### Training Sub-total \$111,255,027

### Dudley Grant Memorial Trust – Early Childhood Development Conference \$1,200,000

### JTA/ MOEYI/ Jamaica Diaspora Education Conference \$300,000

### Evelyn Mitchell Infant School/Centre of Excellence \$2,000,000.00

Funding was approved for the continued operation and maintenance of a school bus for the 2018/2019 academic year in support of a merged school concept.

## Public Education Programmes

### USAID/LAC Early Grade Reading Conference \$690,000

CHASE supported the Early Grade Reading Conference hosted by the United States Agency for International Development (USAID) and the LAC Read Capacity Programme. The 2018 conference facilitated presentations and demonstrations from experts in the early childhood education sector. CHASE sponsorship was specific to the

### Institutional Strengthening Sub-total \$3,500,000

### Education total for 18/19 \$712,703,576



# ARTS & CULTURE

Enriching Lives, Nurturing Growth



**T**he success of the short film “Flight” - produced in 2018 with an \$850,000 CHASE grant - is reflective of the impact of funding on creative endeavours. “Flight”, the story of an inner-city youth who dreams of flying to the moon, is one of 14 short films funded by CHASE under the JAFTA Propella script to screen initiative. CHASE has also supported feature films and videos and has provided scholarships for students pursuing training in film production.

This contribution to film is part of a wider programme meant to unearth opportunities for the development of creative talent. Emphasis was also placed on creating performing arts space and prioritizing community-based facilities for training and performances.

In addition to support for the Jamaica Cultural Development Commission's Festival of the Performing Arts and support for music programmes in schools, CHASE approved funding for: **44** Scholarships; the renovation of **10** community cultural centres with additional funding for **2** others and the construction of the Downtown Kingston Cultural Centre for the Performing and Visual Arts; **20** national and community performances; **8** publications; **1** documentary; **12** grants for institutional support to organizations and development programmes; **2** overseas tours; **2** exhibitions; **2** conferences; **2** festivals; and **8** summer camps. The details of these commitments are captured below and confirm CHASE's reach in “Enriching Lives, Nurturing Growth” through its Arts and Culture initiatives.

## Scholarships

**and Education Grants \$37,644,013**

Scholarships and Education Grants were awarded to 44 Jamaicans pursuing studies in various areas of the performing arts, visual arts, media film and cultural heritage.

The recipients and areas of study are as follows:

Kadeem Leslie - BA Music, Jadon-John Barton-Williams - BFA Film Production, Gabrielle Robinson - BFA Animation, Abenah Gonzalez - BA Textile Design, Tesfa Pitt - DA Digital Film Production, Rebecca Williams - BFA Film Production, Stefan Bowes - BA Sound Design, Tori Harding - BFA Photography, Roger Williams - PhD Music Education, Greg Bailey - MFA Painting, Evad Campbell - BA Music, Contemporary Writing and Production, Kelley - Ann Lindo - MFA Visual Arts, Leasho Johnson - MFA Studio Painting and Drawing, Renee Kitson - MA Arts and Culture Management, Webster McDonald - MA Theatre Education, Joshua Paul - MA Directing, Shyanne Reid - BA Music in Performance, Kenneil Smith - MFA Visual Communication, Kevin Danvers, BFA, Visual Communications, Ryan Scott - BFA - Visual Communication, Keisha Walters - BFA Painting, Sherice Dixon - BFA Textiles and Fibre Arts, Jhanene Morgan - BFA Textiles and Fibre Arts, Lezieigh-Ann Dacosta - BA Music in Performance, Fredreeka Smith - BFA Theatre Arts, Dandriel Bent - BFA Performance and Choreography, Meisha Sterling - BA Music Education, Crys-Ann Gale - BFA Textile and Fibre Arts, Kamoy Gordon - BA Music Education, Oshane Love - BA Music Education, Dale Haslem - BA Music Education, Mario Gidarisingh - BA Music Education, Sasha-Kay Hinds - BFA Interdisciplinary Studies, Daniel Ricketts - BA Music Education, Susanne McGregor - BA Music Education, Remeica Garricks - BA Music in Performance, Javeen Smith - BA Music Education, Christopher Nembhard - BA Music Education, Raheem Wellington - BA Music Education, Alexandria Wynter - BA Music Education, Brittany Graham - BA Music Education, Alex Reid - BSc. Heritage Studies, Kelsey Thomas - BFA Journalism, Gordon McDowell - BA Digital Media Production.

**Scholarships and Education  
Grants Sub-total**

**\$37,644,013**



# ARTS & CULTURE

Enriching Lives, Nurturing Growth

## PERFORMING ARTS

### Westmoreland Cultural Development

#### Committee Evening of Excellence 2018 \$450,000

On May 6, 2018, the Westmoreland Cultural Development Committee of the JCDC, hosted its annual evening of Excellence Showcase at the Sean Lavery Faith Hall, Savanna la Mar. The event turned the spotlight on performers from the parish who won medals in the Jamaica Cultural Development Commission Festival of the Performing Arts Competitions in music, dance, speech, drama and traditional folk forms. Support was approved to assist with the production and staging costs.

#### Las Voces Melodias Concert Season 2018 \$300,000

Las Voces Melodias (The Melodious Voices) is a chamber music group comprising students from Mico University College's Music Department. Its 2018 concert season which ran from April 21-22, 2018 at the Philip Sherlock Centre provided an opportunity to showcase the students' abilities in choral music. Proceeds from the concert provided financial assistance to members of the group, many of whom struggle with tuition costs and other related expenses. Support was approved to assist with theatre rental, sound equipment, musicians, tickets and flyer production.

#### Taking Charge of Your Future Programme \$1,500,000

The Taking Charge of Your Future Programme is an initiative of the Joy Town Development Foundation. The arts and education programme – drama, dance, music and visual arts – targets 8 to 13-year-olds drawn from schools in the wider Trench Town area who exhibit behavioural challenges and are underperforming in school. Support was provided to assist with instructors' fees, equipment, materials and supplies.

### National Youth Orchestra of

#### Jamaica Programme Support \$10,000,000

Established in 2009 to foster the development of youth orchestras in Jamaica, the National Youth Orchestra of Jamaica (NYOJ), teaches approximately 350 students from over 40 schools to play an instrument with exposure to classical music. Support was provided towards fees for the team of over 20 classically trained music instructors, stipend for students, instrument repairs and community concerts for one year.

### Jamaica Youth Chorale's

#### Journey to Tshwane 2018 \$4,400,000

The Jamaica Youth Chorale (JYC), was founded in December 2008. This group of dynamic, gifted and spirited vocalists and musicians from across the island, range in age from 16 to 26 years and together are considered one of the nation's leading choirs. A grant to cover airfare was provided for the JYC to participate in the 10th World Choir Games in Tswane, South Africa in July 2018.

### Plié for the Arts -

#### Misty Copeland Performances in Jamaica \$1,745,000

Plié for the Arts was formed with the mandate of bringing notable and talented international artistes to the island. Funding was provided to assist with the staging of performances by world renowned Misty Copeland and Desmond Richardson on August 31 and September 1, 2018 and to host workshops and seminars for aspiring dancers.



CHASE Director, Novelette Howell, presents the JaRIA Lifetime Achievement Award to Derrick Morgan at the JaRIA Honour Awards held at the Little Theatre on March 5, 2019.

#### JCF Band Division - Musical Instruments \$1,000,000

The Jamaica Constabulary Force Band is a first-class performing unit which currently has about 50 playing members. Over the years the band has played at official

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functions such as; Grand Gala, state funerals, installation of Custodes and the National Honours and Awards ceremony, as well as events put on by schools, churches and charitable organizations. Funding was provided to assist with purchasing instruments and equipment for the band.

## **Downtown Kingston Music Theatre \$3,000,000**

The Downtown Kingston Music Theatre is a collaborative effort between the Holy Trinity Cathedral, Grammy award winner Delfeayo Marsalis and the Uptown Music Theatre, New Orleans. The music theatre skills development and employment creation programme targets 90 inner city youths. Funding to assist with fees for instructors, refreshments and stipend for the trainees, equipment rental and concerts was provided to facilitate the continuation of the programme.

## **Jamaica Emissaries on a Mission**

### **Summer Camp 2018 \$500,000**

Funding was provided to assist with expenses for a one-week residential cultural summer camp for 50 children from Whitfield Town and Rose Town. The camp, which was organised by Jamaica Emissaries on a Mission, was held at the Ocho Rios High School from July 26 -31, 2018.

### **Star Youth Camp 2018 \$1,800,000**

The Church on the Rock, in partnership with the Community Safety and Security Branch of the Jamaica Constabulary Force, held the sixth staging of its annual summer camp in 2018. The camp encouraged participants to be better citizens, fostered correct values and attitudes and empowered the youth to serve as ambassadors of change in their families, communities, schools and wider society. The five-day camp, which targeted over 1,000 campers, included the use of different art forms in conveying the main and sub themes and featured a closing exhibition to showcase paintings, drama pieces, speeches, songs and dub poetry coming out of the camp's activities.

## **Jamaica Constabulary Force Kingston**

### **Central Police Summer Camp \$500,000**

Support was provided to assist with expenses for the annual summer camp staged by the Kingston Central Police. The camp ran from July 23 to August 10, 2018 at the East Queen Street Baptist Church. One hundred children aged 9 to 16 from communities within the Kingston Central Police Division participated.

## **Joy of Youth Foundation Music Programme \$2,106,300**

The Joy of Youth Foundation Music Programme focuses on improving the confidence and self-esteem of wards at the Jamaica National Children's Home through music. Funding was approved to assist with tutors' fees, new instruments, servicing of instruments and an end of year musical concert.

## **Jamaica Fun in the Son 2018 \$2,000,000**

Jamaica Fun in the Son is the Caribbean's premier gospel event. Glory Music, headed by Tommy Cowan, started the event in 2002 to present a wholesome alternative for college students who visit Jamaica during Spring Break. It was subsequently moved to Kingston and has grown from an audience of approximately 2,000 to 80,000. Sponsorship of \$2,000,000 was awarded towards production costs and performers' fees.

## **Tivoli Gardens Summer Camp 2018 \$500,000**

From July 23 to August 10, 2018, the Tivoli Gardens Community Development Committee Benevolent Society staged its annual day camp in the community for 150 children, aged 6 to 18. Camp programmes were aimed at developing talents and skills of youths in the areas of arts and culture.

## **Denham Town Summer Camp 2018 \$500,000**

The Denham Town Community Development Committee Benevolent Society staged its annual day camp in the community from July 16 to August 10, 2018. The camp served as a vehicle for team building through sports; improving conflict management skills; and engaging at-risk youth by offering an alternative to non-productive activities.

## **Hannah Town Summer Camp 2018 \$500,000**

CHASE gave financial support to the Hannah Town Community Development Committee Benevolent Society's day camp for 150 children.

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## **JCF St. Catherine North Division Youth Reform and Purpose Driven Camp 2018** \$500,000

The Jamaica Constabulary Force, St. Catherine North Division Youth Reform and Purpose Driven Camp ran from July 14 to 28, 2018 and focused on improving behaviour, values and attitudes of students who were on the verge of being expelled from school or running afoul of the law. It was held at the Tacius Golding High School and involved 128 children from 10 schools. The participants were specifically selected by their Guidance Counsellors, Deans of Discipline and School Resource officers.

## **The Jamaica Music in Schools Summer Camp** \$1,000,000

The Jamaica Music in Schools Summer Camp formed part of the Ministry of Education, Youth and Information's Jamaica Music in Schools Programme and was a collaborative effort by the Ministry, the Organization for Strategic Development in Jamaica, Edna Manley College of the Visual and Performing Arts, Church Teachers' College, the University of Minnesota School of Music, Winona State University and Schmitt Music. This residential camp was held at Church Teacher's College from July 9 – 21, 2018 and featured instruction and demonstrations in woodwind, brass, strings, percussion, keyboard and voice and was intended to build on the best practices of the Ministry's pilot programme at Papine and Denbigh High Schools.

## **Tivoli Dance Troupe Dance Recital 2018** \$1,000,000

The Tivoli Dance Troupe (TDT) started over 38 years ago to provide a space for graduates of the Tivoli Gardens High School to continue dancing. The programme evolved over the years into a community arts initiative utilising dance as a transformational tool to empower children and young adults from the community. Each year in July, the TDT stages its annual dance recital. Funding was approved to assist with offsetting the stage production costs, venue rental and costumes for the dance recital held on July 7 and 8, 2018.

## **Tribute to the Greats 2018** \$500,000

Tribute to the Greats is an annual event which celebrates the entertainers, musicians, studio engineers, sound system owners/operators, dance promoters and other contributors to the Jamaican music industry. The 21st staging of Tributes to the Greats was held on July 28, 2018 at Curphy Place in Kingston. Support was approved for venue rental, stage production, performers and awards and trophies.

## **Philharmonic Orchestra of Jamaica Workshops and Concert Series** \$500,000

The Philharmonic Orchestra of Jamaica is a not-for-profit organization with the goal of building a quality and long-lasting orchestra which provides a platform for classically trained musicians, composers and conductors to develop and showcase their talent. Support was approved for rental of venue, sound and lighting tutor's accommodation and honorarium for the workshop and concert series held July 2 – 5 and 8, 2018.

## **The Company Dance Theatre 30th Season of Dance** \$1,600,000

The Company Dance Theatre is a well-established dance company with a reputation for high quality performances. It was formed in 1988 by its Artistic Director Tony Wilson and has been presenting an annual season of dance since its inception. Its 2018 Season of Dance was held on November 17 and 18, 2018 with CHASE support which covered the cost of theatre rental and guest choreographers' expenses.

## **Stella Maris Dance Ensemble - 2018 Season of Dance** \$1,750,000

The Stella Maris Dance Ensemble has been staging its annual Season of Dance since 1993 and has developed a fine reputation locally and internationally. Support was provided to assist with the cost of theatre rental, costumes and guest choreographers' expenses for the Ensemble's 2018 Season of Dance from November 2 - 4, 2018 at the Little Theatre.

## **Nexus Performing Arts Company NYC Tour** \$3,000,000

The Nexus Performing Arts Company was supported for its six-concert tour of New York City from August 9 to 20, 2018. This was the group's first concert tour in North America and featured performances with a wide array of genres showcasing authentic Jamaican culture. Funding was provided for airfare and accommodation for the twenty-member tour party.

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## **Ananse Soundsplash 2018**

**\$1,500,000**

Ananse Soundsplash is an annual storytelling conference and festival that brings Jamaican youth in direct contact with the best local and international storytellers. The 2018 staging of the Festival took place from November 19 to 23, 2018. CHASE support facilitated the participation of international tellers and scholars and assistance with technical and logistical support.

## **Ghetto Splash 2018**

**\$500,000**

On December 18, 2018, some 10,000 persons converged on the Waterhouse Mini-Stadium to see the 2018 renewal of the free concert "Ghetto Splash". CHASE provided sponsorship towards the sound, lighting and backing band.

## **Downtown Kingston Cultural Centre for the Performing and Visual Arts**

**\$40,000,000**

The Holy Trinity Cathedral is spearheading the construction of a cultural centre to provide training in the performing and visual arts at the primary and secondary levels for students who live and attend schools in downtown Kingston. Funding was approved for phase 1 of the development which will include a 5,500 sq. ft. building comprising: studios for painting/drawing, textile, sculpture, ceramics and dance; two sound-proof music rooms; a multipurpose room for workshops and group training sessions; a multimedia library focused on books, literature, scores and other materials related to the performing arts; a shared office for the administrator and bursar; open space with shared desk configurations for all other staff; a small canteen/tuck shop and lunch room; and an external amphitheatre for the staging of performances and outdoor art displays.

## **The Enchanted Poppy**

**\$100,000**

The Office of the Custos of Kingston along with the Lay Magistrates' Association of Jamaica – Kingston Chapter, presented the musical, "The Enchanted Poppy" at the Kingston Parish Church on October 21, 2018. The event was

staged to mark the 100th Anniversary of the end of World War I and to raise funds for veterans as well as the Curphey Home. Funding was approved to assist with fees for performers and musicians.

## **Reggae Gold Awards Ceremony**

**\$10,000,000**

The Ministry of Culture, Gender, Entertainment and Sport, on behalf of the Government of Jamaica, staged the Reggae Gold Awards Ceremony in February 2019 to honour fifty of Jamaica's Reggae ambassadors for creating, developing, sustaining and popularizing Reggae and its sub-genres over the past 50 years. It formed part of the celebrations to mark the 3rd anniversary of Kingston's UNESCO designation as a Creative City for Music and was one of the events planned to help Jamaica meet the requirements of maintaining the prestigious designation.

## **Kingston College Chapel Choir**

### **Annual Christmas Concert 2018**

**\$500,000**

The Kingston College Chapel Choir (KCCC) staged its annual Christmas concert at the UWI Chapel on December 16, 2018. This annual concert remains a major annual fund-raising event for the KCCC which celebrated its 71st Anniversary in 2018. Support was approved to assist with expenses related to venue rental, orchestra fees, composer, programmes, advertising and DVD production.

## **Flames of Freedom 2018**

**\$2,000,000**

Flames of Freedom is an annual celebration to commemorate the December 27, 1831 Christmas Rebellion and the fight against the transatlantic slave trade. The event, which is in its 19th year, has become a major event on the cultural calendar of St. James. Support was provided for venue preparation and production cost for the signature events such as the Torch Run, concert, dance and parade.

## **Jamaica Youth for Christ 2018/2019 Programme**

**\$8,000,000**

The Jamaica Youth for Christ (JYC) is a non-profit, inter-denominational, Christian youth organization which has been providing services in the areas of spiritual development and life skills for Jamaican youth since 1947. Support was approved to assist with the JYC's performing arts activities including the Jamaica Gospel Film Festival, National Talents for Christ competition and Genesis Gospel Concert.



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## Eastern Extravaganza 2018

**\$950,000**

For the fifth year running, the Mountain View area has enjoyed a month-long football and netball competition which sees over twenty local teams vying for prizes and bragging rights. The main aim of the competition is to help promote positive social interaction among the youth. To mark the end of these competitions, a grand concert dubbed “Eastern Extravaganza” is held each year. The concert, which normally attracts over 2,000 persons, provides a platform for budding artistes and aspirants to showcase their talent. CHASE provided funding to assist with stage, lighting, screens and sound for the closing concert and awards presentation held on January 1, 2019.

## JaRIA Honour Awards 2019

**\$1,000,000**

Sponsorship of \$1,000,000 was approved for the Jamaica Reggae Industry Association (JaRIA) Honour Awards which was held on March 5, 2019 at the Little Theatre. This event has been established over the years as a glamorous, star-studded, gala event where special recognition is given to industry icons.

## International Proxy Parents

### Benefit Performance - ‘Annie’

**\$180,000**

Each year, the International Proxy Parents (IPP) takes children from various children’s homes in the corporate area to see a play performed by the Jamaica Junior Theatre Company. Support of \$180,000 was approved to allow for

Former Prime Minister, The Most Honourable Portia Simpson Miller witnesses the presentation of a copy of the film “Journey...Breaking Every Rule” to CHASE CEO, W. Billy Heaven (centre), by director and producer of the film, Lennie Little-White during the premiere in February 2019 at the Carib Cineplex..



the attendance of 100 children from various children’s homes at this year’s performance ‘Annie’, held on January 19, 2019 at the Philip Sherlock Centre.

## Performing Arts Sub-total

**\$95,381,300**

## LITERARY WORKS

### Calabash International

#### Literary Festival 2018

**\$3,000,000**

The Calabash International Literary Festival is the premier literary festival in the English-speaking Caribbean. Over the years it has consistently attracted audiences numbering over 2,000 and has provided a valuable technical assistance programme for established and aspiring Jamaican writers, members of the publishing community and academics through the series of seminars put on as part of the festival. Funding was approved for the staging of the three-day festival in June 2018.

### Book on Taino Culture -

#### Leslie-Gail Atkinson Swaby

**\$750,000**

Funding was provided to assist with the production, printing, launch and marketing of a children’s book on the Taino authored by archaeologist and educator, Lesley-Gail Atkinson-Swaby. “Boianani: A Taino Girl’s First Adventure,” is a beautifully illustrated children’s book which presents Taino life in a well-written and captivating story.

### A History of the Council of

#### Community Colleges of Jamaica

**\$1,451,000**

Funding was approved to assist with publishing a book which captures the forty-three-year history of the Council of Community Colleges of Jamaica focusing on its growth, development and impact.

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Copies of films supported by CHASE under the Youth for Christ Programme.

## MEDIA/FILM/MUSIC

### Operation Restoration Christian School – Tickets ‘Black Panther’

**\$51,975**

Operation Restoration Christian School caters to the educational and social development needs of students within the Trench Town Community who are underperforming in literacy and numeracy skills. The school uses the creative and performing arts, sports and other means to empower these students. Support was provided to cover the cost of movie tickets for 64 students and 13 staff members to see the Black Panther movie. The movie/outing was seen as a useful initiative to help in building self-esteem among the students.

### Chat Bout: An Anthology of Jamaican Conversation

**\$125,000**

Funding was approved to purchase 50 copies of a book of poems “Chat Bout! An Anthology of Jamaican Conversations” by Shelley Sykes-Coley.

### Grandson of Essie

**\$1,000,000**

Five hundred copies of the autobiography of former President of the Senate, Professor Oswald Harding, were purchased for distribution to libraries and schools.

### Documentary of the Life of the Most Hon. P.J. Patterson

**\$1,770,000**

The Most Hon. P.J. Patterson’s book “My Political Journey” was launched in December 2018. CHASE provided support to complete the production of the book and to assist with the book launch. CHASE had previously provided support towards the production of the book.

### “Clarendon, from Rebellion to...”

**\$1,500,000**

The Clarendon Parish Development Committee Benevolent Society sought funding from CHASE to develop a document that will encapsulate the history, culture, significant features, persons and sites of the parish of Clarendon.

### Jamaica Culinary Heritage and Creativity

**\$19,500**

Funding was approved to the purchase of five copies of the Jamaican cookbook “Sweet Runnings”.

### Literary Works Sub-total

**\$9,615,500**

### Public Broadcasting Corporation - Media Club

**\$2,000,000**

The Public Broadcasting Corporation of Jamaica is working to strengthen media literacy in Jamaica by targeting schools for the establishment of media clubs. Through these media clubs, young people are being trained in media skills, leading ultimately to the creation of content and programming and the opening up of career paths for those with the requisite interest and talent. Funding was provided for equipment, a residential camp and other training activities for teachers and students from six pilot schools.

### JAFTA Propella 2018

**\$3,500,000**

The Jamaica Film and Television Association (JAFTA) is a non-profit organisation formed by a team of Jamaican Film and TV professionals in August 2015 to advance the Jamaican Film and Television industries. It created the Propella initiative to provide mentorship and exposure and practical experience for up and coming filmmakers and to renew the local industry’s enthusiasm to develop and export local films. The initiative was a success in both 2016 and 2017 with five films being produced each year and showcased at film festivals in the Caribbean, Africa and North America. CHASE and JAMPRO/Jamaica Film Commission are the main funding partners. Support was again approved to produce the five short films in 2018.

### Ministry of National Security - Rehabilitation through Music

**\$3,000,000**

The Ministry of National Security has been implementing several strategies to strengthen the rehabilitation

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programme for inmates, while incarcerated or as preparation for their release back into society. The Rehabilitation Through Music Programme is one such strategy and is an integral component in the government's strategic priorities for the security sector. Under the programme, inmates are selected based on their inclination and natural abilities and are engaged in writing, recording and producing musical and audio-visual works. Funding was approved to assist with the cost of studio time, voicing, engineering, mastering, album cover design, development and production.

## Documentary: "Journey - Breaking Every Rule"

**\$5,000,000**

"Journey - Breaking Every Rule" is a one-hour film which provides an exciting overview of the life of former prime minister, the Most Hon. Portia Simpson Miller. The film was produced by Mediamix with funding support from CHASE.

**Media/Film/Music Sub-total \$13,551,975**



The Castle Community Cultural Centre before and after renovation.

## Castle Community Cultural Centre **\$7,991,605**

The Castle Community Cultural Centre building was an important venue for social gatherings and events, sports and cultural activities in Portland before it was rendered unusable after a major hurricane. Funding was approved for the renovation of the community centre to include a new roof, electrical and plumbing works, wall and floor finishes, bathroom and kitchen fixtures and grille work.

## Brandon Hill Resource/Recreational Centre **\$1,500,000**

Mt. James Primary School plant in St. Andrew was left unutilized following the closure of the school in 2015. A CHASE grant provided computer equipment and furniture to transform it into a multipurpose centre offering activity for educational development, skills training and sports for youth and adults.

## Carder Park Multi-Purpose Complex **\$20,000,000**

The CHASE Fund has committed \$20 million towards the development of the Carder Park Multi-Purpose Complex. CHASE support is part of a multi-agency initiative to develop Carder Park into a recreational, cultural and sporting complex. The Portland Municipal Corporation, which is spearheading the project, aims to make Carder Park the best cultural and sporting venue in Port Antonio with proper facilities for performing arts, cultural presentations and sports.

## JCDC 2018 Programme **\$30,000,000**

Through its programmes, the Jamaica Cultural Development Commission (JCDC) provides an opportunity for thousands of Jamaicans each year to develop their artistic skills and talents with focus on various aspects of Jamaica's

## HERITAGE & CRAFT

### Richmond Community Cultural Centre **\$2,000,000**

The Richmond Community Development Committee has approached the Universal Service Fund (USF) to provide a Community Access Point at the Community Centre in St. Mary. Several computers as well as internet access were provided. In preparing for the implementation of that programme with the USF, the community sought support to better secure the centre which was facilitated by CHASE funding to erect a fence.

### Giddy Hall Community Cultural Centre **\$8,600,000**

With funding from the Embassy of Japan and community contributions, the Giddy Hall Community Development Committee Benevolent Society constructed a 5,300 sq. ft community centre. However, the centre, located in St. Elizabeth, remained in an unfinished state needing electrical, plumbing, flooring, rendering and other works required to make it fully functional. Funding was approved by CHASE to complete sections of the building.



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heritage and culture. Funding was provided to assist the JCDC with its developmental and celebratory programmes for 2018. Specifically, CHASE supported the National Festival of the Arts and the National Independence Celebrations for 2018 to include the Grand Gala.

## **Preserving the Cultural Legacy of Cricket \$30,000,000**

Approval was granted for the 2nd tranche of funding for this CHASE initiative to preserve the cultural legacy of cricket in Jamaica. Under this programme, support is being provided to six cricket clubs and all Parish Associations for interventions in the following areas: Physical Infrastructure: Plant and Facilities; Community Outreach/Interaction; Education and Training; Competitions/Sporting Associations; Marketing and Communications; Health, Wellness and Nutrition; and Governance and Financial Accountability/Management.

## **Asian Pacific Federation of UNESCO Clubs International Conference \$370,000**

Funding to cover the cost of airfare for one participant was

provided to the Jamaica Federation of UNESCO Clubs, Centres and Associations in support of its participation at the Asian Pacific Federation of UNESCO Clubs International Conference held in July 2018, in Astana, Kazakhstan.

## **Woodstock Community Cultural Centre \$1,800,000**

An award was made in the 2017/2018 financial year to renovate and expand the existing community centre to create a modern multi-purpose facility with an approximate gross floor area of 225 square metres with a meeting hall, administrative office, computer room and changing rooms. Additional funding of \$1,800,000 was approved in 2018 to complete the renovation of the centre located in Buff Bay, Portland.

## **Governor-General's Independence Reception \$3,000,000**

The Governor-General's Independence Reception offered an occasion for the Governor-General to meet socially with the Cabinet and other Government Officials and business, religious and education sector leaders in the Jamaican society. The reception was held on August 2, 2018 at King's House and was funded by The Ministry of Culture, Gender, Entertainment and Sport and the CHASE Fund.

## **Emancipation Jubilee \$7,000,000**

The 22nd staging of the Emancipation Jubilee was held on the grounds of the historic Seville Heritage Park, Priory in



The Woodstock Community Cultural Centre in Portland was renovated and expanded to create a multipurpose facility.



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St. Ann, on Tuesday, July 31. The annual Jubilee is a major national celebration organised by the Jamaica National Heritage Trust, in honour of the African ancestors and their contribution towards the free society that Jamaicans now enjoy. Funding support was provided for the staging of Emancipation Jubilee 2018.

## **Westmoreland Oval \$20,000,000**

Funding was approved for the renovation of an existing community centre of approximately 6,500 sq. ft, in Annotto Bay, St. Mary. The works include roof repairs, electrical and plumbing upgrades, general repairs, wall and floor finishes and grille work.

## **August Town Centre of Excellence \$6,875,000**

The August Town Community Centre in Kingston is deemed necessary to turn available space into a useful venue for community gatherings, skills training and activities geared towards exposing children and young adults to the preservation of cultural art forms.

## **McCook's Pen Community/Cultural Centre \$800,000**

McCook's Pen Garden Community/Cultural Centre presently houses a computer lab, homework centre and facilitates a sewing programme involving mainly female members of the community. With the very valuable equipment housed in the building, the Citizen's Association wanted to improve the level of security at the centre by fencing the site. Support was provided to erect a perimeter fence at the site.

## **Seville Heritage Expo 2018 \$1,500,000**

The purpose of the Seville Heritage Expo is to raise public awareness about the diversity and vulnerability of Jamaica's built monuments and heritage sites and the efforts required to protect and conserve them. The Expo is held each year at Seville Heritage Park and is organized by a committee comprising members from the Jamaica National Heritage Trust (JNHT), Jamaica Cultural Development Commission (JDC) and social studies and history teachers from selected schools. Funding was provided to assist with the cost of staging the event on October 10, 2018.

## **Linstead Ackee and Jerk Cultural Festival \$770,000**

For the past 13 years, the Linstead Development Area Committee has been staging the Annual Linstead Ackee and Jerk Cultural Festival as a means of building cultural awareness, stimulating economic activity and unearthing talent. The 14th staging of the Festival was held on Heroes Day, October 15, 2018 at the Dinthill Technical

High School sports field. The week leading up to that date saw the staging of various community level contests. Funding was provided to assist with the cost of staging the Festival.

## **Emancipation Vigil 2018 \$1,000,000**

The historic Tulloch Castle in Kensington, St. James is regarded as the cradle of the movement which spawned the abolition of slavery in Jamaica and the Western Hemisphere. For many years now, the people of Kensington and the wider St. James have been staging a vigil on the site from July 31, to August 1 to commemorate the proclamation of emancipation. Funding was provided to assist with staging the event.

## **Old Harbour Cassava Seafood and Cultural Fest 2018 \$800,000**

The Old Harbour Cassava, Seafood and Cultural Festival is an annual event to highlight the farming and cultural heritage of Old Harbour and its environs, while offering opportunity for economic growth and development. The event is managed by a team of personnel from the Social Development Commission with support from volunteers from the Rural Agricultural Development Authority, Jamaica Agricultural Society, schools and community residents. It provides an opportunity for small farmers as well as craft vendors to showcase their produce and features competitions, displays, demonstrations and performances. Funding was provided to assist with the cost of staging the event which was held on October 12, 2018 at Port Esquivel in St. Catherine.

## **Calabar High School - Entry Gate \$12,000,000**

Calabar was established by the Jamaica Baptist Union in 1912 and was named after a former slave port, Calabar, in Nigeria. In 1952 the school moved to its current site at 61 Red Hills Road. There are presently over 1,700 students enrolled and the school is considered one of the finest high schools in the country. Funding was approved towards the cost of constructing a new historic entry gate.

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Fireworks on the Waterfront 2019

## **Montego Bay Cultural Centre/National Gallery West Wheelchair Lift** **\$2,000,000**

The Montego Bay Cultural Centre, a registered visitor attraction site, plays a unique civic role as it is dedicated to the retention of Jamaica's rich history and the promotion and development of its artistic treasures. The Centre consists of two floors joined by stairs and as such access by the physically challenged is extremely limited. In order to address this shortcoming and to bring the Centre up to code, the St. James Municipal Corporation requested funding from CHASE to install a wheelchair lift. Support of \$2,000,000.00 was provided towards the installation of the lift.

## **Sherlock Community Cultural Centre** **\$49,000,000**

Sherlock is a low income, high density community located in the Hughenden area of North West St. Andrew. Working hard to maintain an improved reputation, the residents of Sherlock continue to seek opportunities for positive engagement. The establishment of a community cultural centre was viewed as necessary infrastructure for the roll out of the community's social and economic empowerment plans. Funding was approved for a multi-purpose building of approximately 5,000 sq. ft which will accommodate a music studio, music room, performance/events hall with stage area, chess area, spaces for afterschool educational activities and skill development along with other standard facilities such as bathrooms, changing rooms, kitchen and offices.

## **Elletson Flats**

### **Community Cultural Centre** **\$221,000**

Additional funding was approved to cover the cost of additional work including installation of lighting arrestors and the addition of roof/deck access.

## **St. Andrew Justice of the Peace - Awards Dinner 2018**

**\$210,000**

Support was approved to offset the cost of cultural presentations, certificates and plaques for a special dinner and awards function held by the Lay Magistrates Association of St. Andrew to recognize the invaluable contribution of Justices of the Peace to the upliftment and development of our country.

## **Fireworks on the Waterfront 2018** **\$5,000,000**

Fireworks on the Waterfront is an annual event spearheaded by the Urban Development Corporation (UDC). The event has grown significantly since its inception, attracting over 300,000 persons on location along with over 1.5 million television viewers both locally, regionally and in the Diaspora. In addition, the event provides short-term employment for approximately 200 persons. CHASE provided sponsorship support for the 2018 staging of the event.

## **Celebrating the Reggae Girlz** **\$7,000,000**

The Minister of Culture, Gender, Entertainment and Sport, Hon. Olivia Grange, CD, MP, requested funding from CHASE for a series of activities to celebrate the Reggae Girlz' achievement of making it to the Women's World Cup Finals to be held in France in 2019. Specifically, CHASE supported two of six events including the Praise and Worship Concert held on December 16, 2018 at Emancipation Park.

## **The Edward Seaga Research Institute** **\$10,000,000**

In February 2017, approval was granted for national policy guidance to the Government on Arts and Culture to include programme and project development by the Edward Seaga Research Institute.

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## St. Dacre Cultural Extravaganza \$2,000,000

The Annual St. D'Acres Extravaganza has been a major social event for the residents of Alexandria and its environs for over thirty years and continues to attract crowds of over 6,000 persons. The 2019 staging was held on Easter Monday, April 22, 2019 at the Myrtle Gallimore Community Centre and included a children's treat, performances by marching bands, competitions and a concert showcasing budding as well as established artistes. Support was provided to assist with venue preparation, stage, lighting, sound and performers.

Heritage & Craft Sub-total \$224,437,605

## LIBRARIES & ARCHIVES

### Operation Restoration Christian School Library/Resource Room \$2,500,000

Operation Restoration Christian School operates in the under-resourced community of Trench Town. It caters to students with literacy and numeracy deficiencies that have significantly hindered their progress within the formal education system.

The institution has a student population of 64 students. Funding was provided for minor building renovation, equipment and books for the upgrading of the library/resource room as well as to assist with fees for resource room personnel.

Libraries & Archives Sub-total \$2,500,000

## MUSEUMS

### "Ole Story Time" A Celebration of Storytelling Tradition in Jamaica \$75,000

The Education Outreach Department of the National Museum of Jamaica (NMJ) hosted "Ole Story Time" at the IOJ on February 28, 2019. The event targeted the culture clubs in schools and was aimed at assisting in the promotion and preservation of the folklore tradition of

storytelling. Support went to cover expenses associated with the preparation of the space and remuneration packages for special presenters/performers.

Museums Sub-total \$75,000

## VISUAL ARTS

### National Gallery - John Dunkley: Neither Day nor Night Exhibition \$2,000,000

Funding support was provided to the National Gallery of Jamaica (NGJ) toward promotional materials, public educational events, insurance and mounting expenses related to the exhibition "John Dunkley: Neither Day nor Night" which was on show at the National Gallery of Jamaica from April 29 to July 29, 2018. Dunkley (b.1891, Savanna-la-Mar - d. 1947, Kingston) is considered one of Jamaica's first and finest self-taught artists.

### Mount St. Joseph Preparatory School \$1,500,000

Funding was provided for the renovation and equipping of an available space at the school to serve as an art room.

### Jamaica Railway Collection \$1,000,000

The Jamaica Railway Collection is a limited-edition collection of photographs of railway stations across Jamaica. The photographs are produced on archival quality material and is aimed at providing a permanent record before what remains of these historic buildings are destroyed. Funding was approved for the purchase of four sets of the collection for distribution to key institutions such as the Institute of Jamaica, National Gallery and the National Library of Jamaica.

Visual Arts Sub-total \$4,500,000

Arts & Culture  
Total for 18/19 \$387,705,393

# Enriching Lives Nurturing Growth

## DIRECTORS' COMPENSATION 2018-2019

Director	Fees (\$)	Motor Vehicle Travelling	Honoraria (\$)	All Other Compensation including Non-Cash Benefits as applicable (\$)	Total (\$)
Phillip Henriques, (Chairman)	0	495,092.00	0	0	495,092.00
Garth Anderson, (Director 1)	0	397,536.00	0	0	397,536.00
Ian Levy, (Director 2)	0	397,536.00	0	0	397,536.00
Hidran McKulsky, (Director 3)	0	387,296.00	0	0	387,296.00
Merl Donaldson, (Director 4)	0	397,536.00	0	0	397,536.00
Robert Williams, (Director 5)	0	397,536.00	0	0	397,536.00
Nicole McLean-Campbell, (Director 6)	0	387,296.00	0	0	387,296.00
Novlette Howel, (Director 7)	0	387,296.00	0	0	387,296.00
O'Neal Mundle, (Director 8)	0	397,536.00	0	0	397,536.00
Duane Smith, (Director 9)	0	56,016.00	0	0	56,016.00
Bindley Sangster, (Director 10)	0	66,256.00	0	0	66,256.00
Hugh Croskery, (Director 11)	0	66,256.00	0	0	66,256.00
Nigel Clarke, (Past Director)	0	(132,512.00)	0	0	(132,512.00)
<b>Total \$</b>	<b>0</b>	<b>3,700.676.00</b>	<b>0</b>	<b>0</b>	<b>3,700.676.00</b>

Nb. Dr Nigel Clarke reimburse directors' reimbursables during year ended March 31, 2019



# Enriching Lives Nurturing Growth

## SENIOR EXECUTIVES' COMPENSATION 2018-2019

Name and Position of Senior Executive	Salary (\$)	Gratuity or Performance Incentive (\$)	Travelling Allowance or Value of Assigned Motor Vehicle (\$)	Pension or Other Retirement Benefits (\$)	Other Allowances (\$)	Non-Cash Benefits (\$)	Total (\$)
W. Billy Heaven Chief Executive Officer	7,699,666.38	1,611,176.00	120,000.00	-	-	-	9,430,842.38
Michelle Grant Finance Manager	5,596,639.68	1,150,840.00	1,542,864.00	-	-	-	8,290,343.68
Paulette Mitchell Project Manager	4,002,923.86	1,035,757.00	1,157,148.00	-	-	-	6,195,828.86
Hilary Coulton Public Relations and Administrative Manager	4,879,607.02	1,223,431.00	1,542,864.00	-	-	-	7,645,902.02
<b>Total \$</b>	<b>22,178,836.94</b>	<b>5,027,204.00</b>	<b>4,362,876.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>31,568,916.94</b>

- A fully maintained motor vehicle is assigned to the Chief Executive Officer. \$120,000 represents the taxable benefit allowed.
- Senior Managers are paid twenty-five percent (25%) of their annual basic salary as gratuity in lieu of pension benefits.
- All Senior Managers are covered under the company's Health and Group Life Insurance Schemes
- Emoluments stated are before tax. M/V upkeep is a non-taxable benefit given to employees based on their contract and has not been included in the Total Annual Salary calculation.

# Financial Statements

as at March 31, 2019

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- 74. Supplementary Information to the  
Financial Statements



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Chartered Accountants  
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## INDEPENDENT AUDITOR'S REPORT

To the Members of  
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
*(A company limited by guarantee)*

### **Report on the Audit of the Financial Statements**

#### *Opinion*

We have audited the financial statements of Culture, Health, Arts, Sports and Education Fund ("the company"), set out on pages 48 to 72 which comprise the statement of financial position as at March 31, 2019, the statements of changes in funds, income and expenses, project disbursements and cash flows for the year then ended, and notes, comprising significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the company as at March 31, 2019, and of its financial performance and cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) and the Jamaican Companies Act.

#### *Basis for Opinion*

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the *Auditors' Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the company in accordance with the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

KPMG, a Jamaican partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity.

R. Tarun Handa  
Cynthia L. Lawrence  
Rajan Tishan  
Norman D. Rainford  
Nigel R. Chambers

W. Gihan C. de Mel  
Nyssa A. Johnson  
Wilbert A. Spence  
Rochelle N. Stephenson





## INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of  
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
*(A company limited by guarantee)*

### **Report on the Audit of the Financial Statements (Continued)**

#### *Responsibilities of Management and Those Charged with Governance for the Financial Statements*

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with IFRS and the Jamaican Companies Act, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the company or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the company's financial reporting process.

#### *Auditors' Responsibilities for the Audit of the Financial Statements*

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.



## INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of  
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
*(A company limited by guarantee)*

### **Report on the Audit of the Financial Statements (Continued)**

#### *Auditors' Responsibilities for the Audit of the Financial Statements (Continued)*

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of  
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
*(A company limited by guarantee)*

**Report on additional matters as required by the Jamaican Companies Act**

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

In our opinion, proper accounting records have been maintained, so far as appears from our examination of those records, and the financial statements, which are in agreement therewith, give the information required by the Jamaican Companies Act in the manner required.

A handwritten signature in blue ink that reads 'KPMG'.

Chartered Accountants  
Kingston, Jamaica

June 28, 2019



**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)*

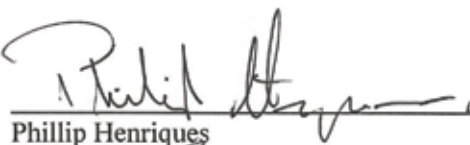
## Statement of Financial Position


March 31, 2019

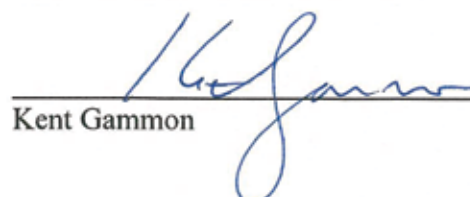
*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>Non-current assets</b>			
Property and equipment, being total non-current assets	7	<u>221,415</u>	<u>226,617</u>
<b>Current assets</b>			
Receivables	8	263,358	252,387
Short-term investments	9	24,969	25,091
Cash and cash equivalents	10	<u>503,327</u>	<u>1,414,412</u>
		<u>791,654</u>	<u>1,691,890</u>
		<u>1,013,069</u>	<u>1,918,507</u>
<b>Undisbursed sector funds:</b>	11		
Early childhood education fund		374,565	1,053,372
Arts and culture fund		25	165,427
Health fund		<u>8</u>	<u>167,904</u>
Total undisbursed sector funds		<u>374,598</u>	<u>1,386,703</u>
<b>Administration fund</b>			
Accumulated surplus		<u>620,890</u>	<u>512,182</u>
<b>Current liability</b>			
Payables	12	<u>17,581</u>	<u>19,622</u>
		<u>1,013,069</u>	<u>1,918,507</u>

The financial statements on pages 48 to 72 were approved for issue by the Board of Directors on June 28, 2019 and signed on its behalf by:

 Chairman  
Phillip Henriques

 Director  
Bindley Sangster

 Secretary  
Kent Gammon

The accompanying notes form an integral part of the financial statements.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

**Statement of Changes in Funds**

**Year ended March 31, 2019**

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>Additions</b>			
Government subventions/contributions to sector funds:	4(a)		
Arts and culture fund		187,526	132,340
Health fund		170,808	260,000
Sports development fund		586,666	513,340
Early childhood education fund		-	335,000
		<u>945,000</u>	<u>1,240,680</u>
Appropriation in Aid			
Arts and Culture		175,807	267,660
Health		256,962	83,738
Early Childhood Education		<u>767,231</u>	<u>138,085</u>
		<u>1,200,000</u>	<u>489,483</u>
Sale of tender documents		<u>360</u>	<u>555</u>
		<u>2,145,360</u>	<u>1,730,718</u>
Income to administration fund:	6(c)		
Government subvention/contribution		246,303	122,660
Appropriation in aid		-	30,517
Interest, net		10,291	45,214
Other		<u>1,861</u>	<u>3</u>
		<u>258,455</u>	<u>198,394</u>
<b>Total additions</b>		<u>2,403,815</u>	<u>1,929,112</u>
<b>Deductions</b>			
Sector funds - Project disbursements: (page 9)			
Arts and culture fund		363,333	382,675
Health fund		427,770	343,738
Sports development fund		586,666	551,276
Early childhood education fund		<u>579,696</u>	<u>455,308</u>
		<u>1,957,465</u>	<u>1,732,997</u>
Administration fund:			
Expenses		<u>149,747</u>	<u>137,963</u>
<b>Total deductions</b>		<u>2,107,212</u>	<u>1,870,960</u>
<b>Net increase in funds for year</b>		296,603	58,152
<b>Funds balance at beginning of year</b>		1,898,885	2,565,733
Distribution		-	( 205,000)
Appropriations In Aid		<u>(1,200,000)</u>	<u>( 520,000)</u>
<b>Funds balance at end of year</b>		<u>995,488</u>	<u>1,898,885</u>
Represented by:			
Undisbursed sector funds	11	374,598	1,386,703
Administration fund		<u>620,890</u>	<u>512,182</u>
		<u>995,488</u>	<u>1,898,885</u>

The accompanying notes form an integral part of the financial statements.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

Statement of Cash Flows

Year ended March 31, 2019

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>Cash flows from operating activities</b>			
Net increase in funds for the year		296,603	58,152
Adjustments for:			
Government subvention		(1,191,303)	(1,363,340)
Interest income		( 10,291)	( 45,214)
Gain on disposal of property and equipment		( 1,797)	-
Revaluation of capital work in progress		68	30
Depreciation	7	<u>14,143</u>	<u>13,832</u>
		( 892,577)	(1,336,540)
Changes in operating asset and liability:			
Receivables		( 10,965)	( 4,070)
Payables		<u>( 2,041)</u>	<u>4,839</u>
		( 905,583)	(1,335,771)
Subvention received		1,191,303	1,457,655
Interest received		<u>10,285</u>	<u>48,170</u>
Net cash provided by operating activities		<u>296,005</u>	<u>170,054</u>
<b>Cash flows from investing activities</b>			
Purchase of property and equipment	7	( 9,015)	( 2,012)
Sale proceeds from disposal of property and equipment		<u>1,803</u>	<u>-</u>
Net cash used in investing activities		<u>( 7,212)</u>	<u>( 2,012)</u>
<b>Cash flows from financing activities</b>			
Payment of distribution		-	( 205,000)
Appropriation in Aid		<u>(1,200,000)</u>	<u>( 520,000)</u>
Net cash used by financing activities		<u>(1,200,000)</u>	<u>( 725,000)</u>
<b>Decrease in cash and cash equivalents</b>		( 911,207)	( 556,958)
<b>Cash and cash equivalents at beginning of year</b>		<u>1,439,503</u>	<u>1,996,461</u>
<b>Cash and cash equivalents at end of year</b>		<u>528,296</u>	<u>1,439,503</u>
Represented by:			
Cash	10	503,327	1,414,412
Short-term investments	9	<u>24,969</u>	<u>25,091</u>
		<u>528,296</u>	<u>1,439,503</u>

The accompanying notes form an integral part of the financial statements.



**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

Administration Fund

Statement of Income and Expenses

Year ended March 31, 2019

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>Income</b>	6(c)		
Interest		10,291	45,214
Government subvention		246,303	122,660
Appropriation in Aid		-	30,517
Disposal of fixed asset		1,797	-
Other		<u>64</u>	<u>3</u>
		<u>258,455</u>	<u>198,394</u>
<b>Expenses</b>			
Advertising and public relations		9,525	6,087
Auditors' remuneration		2,272	2,459
Bank charges		1,371	1,092
Exchange loss		343	143
Depreciation		14,143	13,833
Directors' reimbursable expenses		3,701	3,951
Insurance		992	985
Investment fees		-	195
Lease rental		-	105
Motor vehicle maintenance and upkeep		9,245	8,204
Office supplies		2,246	2,043
Other operating expenses		5,764	5,932
Project expenses		10,289	5,328
Professional fees		3,201	1,235
Rent		-	1
Repairs and maintenance		6,451	7,401
Security		3,098	2,933
Staff costs	14	66,333	66,924
Travelling and entertainment		3,575	2,652
Training		964	512
Utilities		<u>6,234</u>	<u>5,948</u>
Total expenses		<u>149,747</u>	<u>137,963</u>
<b>Surplus</b>		<u>108,708</u>	<u>60,431</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Statement of Project Disbursements

Year ended March 31, 2019

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
Arts and Culture		
Heritage and craft	138,871	177,467
Libraries and archives	13,769	10,924
Literary	18,074	14,718
Media, film and music	62,562	40,420
Historic sites and museums	12,655	18,080
Performing arts	112,119	118,557
Technical costs	<u>5,283</u>	<u>2,509</u>
	<u>363,333</u>	<u>382,675</u>
Health		
Cancer care programme	10,380	10,571
Equipping and enhancement of health facilities	310,885	214,687
Healthy lifestyles programme	75,675	78,911
Prevention of drug abuse	3,314	7,725
Support for the mentally challenged	11,995	5,273
Training of health professionals	15,521	26,462
Technical costs, evaluation and other costs	<u>-</u>	<u>109</u>
	<u>427,770</u>	<u>343,738</u>
Sports		
Sports Development Fund	<u>586,666</u>	<u>551,276</u>
Early Childhood Education		
Building of basic schools and resource centers	51,123	127,616
Conference and public education programmes	1,200	-
Training of early childhood educators	150,114	53,222
Upgrading and equipping of basic schools	338,443	236,275
Research	-	88
Technical and other costs	<u>38,816</u>	<u>38,107</u>
	<u>579,696</u>	<u>455,308</u>

The accompanying notes form an integral part of the financial statements.

## CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Notes to the Financial Statements

March 31, 2019

*(Expressed in Jamaica dollars unless otherwise indicated)*

### **1. Identification and activities**

Culture, Health, Arts, Sports and Education Fund (“the company”) is a company not having a share capital, with liability limited by guarantee. The liability of the members is limited to one dollar, in that every member undertakes to contribute to the assets of the company, in the circumstances set out in the Jamaican Companies Act, such amount as may be required, not exceeding one dollar (\$1). The company has 7 (2018: 7) members and is incorporated and domiciled in Jamaica, with registered office at 1 Devon Road, Kingston 10.

The principal activities of the company are to receive, administer, distribute and manage the monetary contributions of the lottery companies, pursuant to Section 59G of the Betting Gaming and Lotteries Act, in connection with arts and culture, health, sports development, and early childhood education. The company pursues its objectives mainly through the granting of funds to organisations for qualified projects based on established criteria.

Effective April 1, 2017, under the new Betting, Gaming and Lotteries Act 2017, taxes collected are considered revenue of the Government of Jamaica and should be paid directly or indirectly to the Consolidated Fund. The company will cease to operate as self-financing and operate as a budget-funded entity where by the annual operational and capital budgets will be incorporated in the budget of its parent Ministry. The Ministry assigned as parent to the company is the Office of the Prime Minister.

### **2. Basis of preparation**

#### **(a) Statement of compliance:**

The financial statements are prepared in accordance with International Financial Reporting Standards (IFRS) as issued by the International Accounting Standards Board, and comply with the relevant provisions of the Jamaican Companies Act.

This is the first set of the Company’s annual financial statements in which IFRS 9, *Financial Instruments* has been applied. Details of the Company’s accounting policies, including changes during the year, are included in note 3.

A number of other new standards are also effective from April 1, 2018 but they do not have a material effect on the Company’s financial statements.

#### **New and amended standards that are not yet effective**

At the date of authorisation of the financial statements, certain new and amended standards were in issue but were not yet effective and had not been early-adopted by the company. The company has decided that the following may be relevant to its financial statements:

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2019

(Expressed in Jamaica dollars unless otherwise indicated)

**2. Basis of preparation (continued)**

(a) Statement of compliance (continued):

**New and amended standards that are not yet effective**

Amendments to IFRS 9, *Financial Instruments*, effective retrospectively for annual periods beginning on or after January 1, 2019, clarify the treatment of:

(i) Prepayment features with negative compensation:

Financial assets containing prepayment features with negative compensation can now be measured at amortised cost or at fair value through other comprehensive income (FVOCI) if they meet the other relevant requirements of IFRS 9.

(ii) Modifications to financial liabilities:

If the initial application of IFRS 9 results in a change in accounting policy arising from modified or exchanged fixed rate financial liabilities, retrospective application is required, subject to particular transitional reliefs. There is no change to the accounting for costs and fees when a liability has been modified, but not substantially. These are recognised as an adjustment to the carrying amount of the liability and are amortised over the remaining term of the modified liability.

The company is assessing the impact that the standard will have on its 2020 financial statements.

Amendments to *References to Conceptual Framework* in IFRS Standards is effective retrospectively for annual reporting periods beginning on or after January 1, 2020. The revised framework covers all aspects of standard setting including the objective of financial reporting.

The main change relates to how and when assets and liabilities are recognised and de-recognised in the financial statements.

- New 'bundle of rights' approach to assets will mean that an entity may recognise a right to use an asset rather than the asset itself;
- A liability will be recognised if a company has no practical ability to avoid it. This may bring liabilities on balance sheet earlier than at present.
- A new control-based approach to de-recognition will allow an entity to derecognize an asset when it loses control over all or part of it; the focus will no longer be on the transfer of risks and rewards.

The Company is assessing the impact that the amendments will have on its 2021 financial statements.



CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2019

(Expressed in Jamaica dollars unless otherwise indicated)

**2. Basis of preparation (continued)**

- (a) Statement of compliance (continued):

**New and amended standards that are not yet effective (continued)**

Amendment to IAS 1, *Presentation of Financial Statements* and IAS 8, *Accounting Policies, Changes in Accounting Estimates and Errors* is effective for annual periods beginning on or after January 1, 2020, and provides a definition of ‘material’ to guide preparers of financial statements in making judgements about information to be included in financial statements.

“Information is material if omitting, misstating or obscuring it could reasonably be expected to influence decisions that the primary users of general purpose financial statements make on the basis of those financial statements, which provide financial information about a specific reporting entity.”

The Company does not expect the amendment to have a significant impact on its financial statements.

**IFRS 16, *Leases***

IFRS 16 replaces existing leases guidance, including IAS 17, *Leases*, IFRIC 4, *Determining Whether an Arrangement Contains a Lease*, SIC-15, *Operating Leases - Incentives* and SIC-27, *Evaluating the Substance of Transactions Involving the Legal Form of a Lease*.

IFRS 16 introduces a single, on-balance sheet lease accounting model for lessees. A lessee recognises a right-of-use asset representing its right to use the underlying asset and a lease liability representing its obligation to make lease payments. There are recognition exemptions for short-term leases and leases of low-value items of US\$5,000 or less. Lessor accounting remains similar to current practice as the lessor will continue to classify leases as finance and operating leases.

The company is assessing the impact that the standard will have on its 2020 financial statements.

- (b) Basis of measurement:

The financial statements are prepared on the historical cost basis.

- (c) Functional and presentation currency

The financial statements are presented in Jamaica dollars, which is the company’s functional currency.

- (d) Use of estimates and judgements

The preparation of financial statements in conformity with IFRS requires the use of certain critical accounting estimates, based on assumptions and judgements.

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## **2. Basis of preparation (continued)**

### **(d) Use of estimates and judgements (continued)**

It also requires management to make judgements, other than those involving estimations, in the process of applying the company's accounting policies. These estimates and judgements, affect the reported amounts of, and disclosures relating to, assets, liabilities, income, expenses, contingent assets and contingent liabilities. Although the estimates are based on management's best knowledge of current events and actions, actual results may differ from those estimates.

Estimates, and the assumptions underlying them, are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in any future periods affected. Management does not believe that there are any estimates or judgements that have a significant effect on amounts or disclosures in the financial statements or which could lead to a change in estimates in the next financial year.

## **3. Changes in accounting policies**

The Company adopted IFRS 9, *Financial Instruments* from April 1, 2018.

Due to the transition method chosen by the company, comparative information throughout these financial statements has not generally been restated to reflect its requirements.

### **(a) IFRS 9, *Financial Instruments*:**

IFRS 9 sets out requirements for recognising and measuring financial assets, financial liabilities and some contracts to buy or sell non-financial items. This standard replaces IAS 39, *Financial Instruments: Recognition and Measurement*. The new standard brings fundamental changes to the accounting for financial assets and to certain aspects of the accounting for financial liabilities.

#### *Classification of financial assets and financial liabilities*

IFRS 9 contains three principal classification categories for financial assets: measured at amortised cost, fair value through other comprehensive income (FVOCI) and fair value through profit or loss (FVTPL). IFRS 9 classification is generally based on the business model in which a financial asset is managed and its contractual cash flows. The standard eliminates the previous IAS 39 categories of held-to-maturity, loans and receivables and available-for-sale.

Receivables, short term investments, and cash and cash equivalents that were classified as loans and receivables under IAS 39 are now classified at amortised cost. No allowance for impairment over these financial assets was recognised in opening retained earnings at April 1, 2018 on transition to IFRS 9.

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**3. Changes in accounting policies (continued)**

(a) IFRS 9, *Financial Instruments* (continued):

*Classification of financial assets and financial liabilities (continued)*

IFRS 9 replaces the “incurred loss” model in IAS 39 with an “expected credit loss” (ECL) model. The new impairment model applies to financial assets measured at amortised cost. Under IFRS 9, credit losses are recognised earlier than under IAS 39.

*Transition*

The Company has determined that application of IFRS 9’s impairment requirements at April 1, 2018 has not given rise to any material change in the company’s impairment allowance.

**4. Significant accounting policies**

(a) Recognition of inflows to funds

Inflows to the funds are materially contributions to which the company becomes entitled by law, and interest income. These are recognised as follows:

*Government subvention:*

The subvention is recognised when received from the Government.

The subvention is allocated based on annual budget for projects and administration which is paid out on a monthly basis.

*Contributions:*

Contributions from the lottery companies are recognised when the lottery games are drawn, that is, they are accounted for on the accrual basis.

Contributions are allocated as follows after the deduction of amounts for the administration fund [note 6 (c)]:

Arts and Culture Fund	15%
Health Fund	20%
Sports Development Fund	40%
Early Childhood Education Fund	<u>25%</u>
	<u>100%</u>

*Interest income:*

Interest income is recognised in the statement of changes in funds for all interest-earning instruments as earned, that is, it is accounted for on the accrual basis, using the effective interest method.

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**4. Significant accounting policies (continued)**

(b) Property and equipment and depreciation

(i) Owned assets:

• Recognition and measurement:

Items of property and equipment are measured at cost less accumulated depreciation and impairment losses, with the exception of land and capital work-in-progress which are not depreciated.

Cost includes expenditures that are directly attributable to the acquisition of the asset. The cost of self-constructed assets includes the cost of materials and direct labour, any other costs directly attributable to bringing the asset to a working condition for its intended use, and the costs of dismantling and removing the items and restoring the site on which they are located. Purchased software that is integral to the functionality of the related equipment is capitalised as part of that equipment.

When parts of an item of property or equipment have different useful lives, they are accounted for as separate items (major components) of property and equipment.

• Subsequent costs:

The cost of replacing part of an item of property or equipment is recognised in the carrying amount of the item if it is probable that the future economic benefits embodied within the part will flow to the company and its cost can be measured reliably. The costs of the day-to-day servicing of property and equipment are recognised as expenses, as incurred.

(ii) Depreciation:

Property and equipment, with the exception of land and capital work-in-progress, on which no depreciation is provided, are depreciated on the straight-line method at annual rates estimated to write down the assets to their recoverable amount over the assets' expected useful lives.

The depreciation rates are as follows:

Building	40 years
Office equipment and furniture	5-10 years
Motor vehicles	5 years
Computer equipment	3 years



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**4. Significant accounting policies (continued)**

(b) Property and equipment and depreciation (continued)

(ii) Depreciation (continued):

Depreciation methods, useful lives and residual values are reassessed at each reporting date.

Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount.

Gains and losses on disposal of property and equipment are determined by reference to their carrying amount and are reflected in the Administration fund.

(c) Impairment

*Policy applicable from April 1, 2018*

The company recognises loss allowances for expected credit losses (ECLs) on financial assets measured at amortised cost. The company measures loss allowances at an amount equal to lifetime ECLs.

The company considers a financial asset to be in default when:

- the borrower is unlikely to pay its credit obligations to the company in full, without recourse by the company to actions such as realising security (if any is held); or
- the financial asset is more than 90 days past due.

Lifetime ECLs are the ECLs that result from all possible default events over the expected life of a financial instrument.

Measurement of ECLs

ECLs are a probability-weighted estimate of credit losses. Credit losses are measured as the present value of all cash shortfalls (ie. the difference between the cash flows due to the entity in accordance with the contract and the cash flows that the company expects to receive).

Loss allowances for financial assets measured at amortised cost are deducted from the gross carrying amount of the assets.

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**4. Significant accounting policies (continued)**

(c) Impairment (continued)

*Policy applicable before April 1, 2018*

The carrying amounts of the company's assets are reviewed at each financial year-end to determine whether there is any indication of impairment. If any such indication exists for any asset, the asset's recoverable amount is estimated at each financial year end. An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the statement of changes in fund.

(i) Calculation of recoverable amount:

The recoverable amount of the company's receivables is calculated as the present value of expected future cash flows, discounted at the original effective interest rate inherent in the asset. Receivables with a short duration are not discounted.

The recoverable amount of other assets is the greater of their fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. For an asset that does not generate largely independent cash inflows, the recoverable amount is determined for the cash-generating unit to which the asset belongs.

(ii) Reversals of impairment:

An impairment loss in respect of held-to-maturity securities and loans and receivables is reversed if the subsequent increase in recoverable amount can be related objectively to an event occurring after the impairment loss was recognised.

In respect of other assets, an impairment loss is reversed if there has been a change in the estimate used to determine the recoverable amount.

An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined if no impairment loss has been recognised.

(d) Foreign currencies

Foreign exchange transactions are converted to Jamaica dollars at the appropriate rates of exchange ruling on transaction dates. Assets and liabilities denominated in foreign currencies are translated into Jamaica dollars at the appropriate rates of exchange ruling at the financial year end. Gains and losses arising from fluctuations in exchange rates are reflected in the statement of changes in funds.

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**4. Significant accounting policies (continued)**

(e) Cash and cash equivalents

Cash comprises cash on hand and savings and demand deposits. Cash equivalents are short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash, and which are subject to an insignificant risk of changes in value.

Cash and cash equivalents are measured at amortised cost.

(f) Receivables

Receivables are measured at amortised cost less, if any, impairment losses.

(g) Payables

Payables are measured at amortised cost.

(h) Expenses

Expenses are accounted for on the accrual basis.

(i) Financial instruments

A financial instrument is any contract that gives rise to both a financial asset of one entity and a financial liability or equity instrument of another entity. Financial instruments carried in the statement of financial position include cash and cash equivalents, short-term investments, receivables and payables. The determination of the fair values of the company's financial instruments is discussed in note 5.

Financial instruments carried on the statement of financial position include receivables, short-term investments, cash and cash equivalents and accounts payable.

*Initial recognition, classification and subsequent measurement*

*Financial assets - Policies effective from April 1, 2018*

On initial recognition, a financial asset is classified as "at amortised cost".

Financial assets are not reclassified subsequent to their initial recognition unless the company changes its business model for managing financial assets, in which case all affected financial assets are reclassified on the first reporting period following the change in the business model.

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**4. Significant accounting policies (continued)**

(i) Financial instruments (continued)

*Initial recognition, classification and subsequent measurement (continued)*

On initial recognition, a financial asset is classified as “at amortised cost”.

*Financial assets - Policies effective from April 1, 2018 (continued)*

A financial asset is measured at amortised cost if it meets both of the following conditions and are not designated as at fair value through profit or loss (FVTPL):

- it is held within a business model whose objective is to hold assets to collect contractual cash flows, and
- its contractual terms that give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding.

Amortised cost represents the net present value (“NPV”) of the consideration receivable as of the transaction date. This classification of financial assets comprises the following captions:

- Receivables;
- Short term investments and
- Cash and cash equivalents.

*Financial assets - Assessment whether contractual cash flows are solely payments of principal and interest:*

For the purposes of this assessment, ‘principal’ is defined as the fair value of the financial asset on initial recognition. ‘Interest’ is defined as consideration for the time value of money and for the credit risk associated with the principal amount outstanding during a particular period of time and for other basic lending risks and costs (e.g. liquidity risk and administrative costs), as well as a profit margin.

Financial assets at amortised cost (2018: loans and receivables)	These assets are subsequently measured at amortised cost using the effective interest method. Interest income is recognised in ‘income to the administration fund’, and impairment is recognised in ‘impairment losses on financial instruments’ in the statement of changes in funds. Any gain or loss on de-recognition is also recognised in the statement of changes in funds.
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**4. Significant accounting policies (continued)**

(i) Financial instruments (continued)

*Financial liabilities – Classification and subsequent measurement*

The company's financial liabilities, which include payables are measured at amortised cost using the effective interest method. Interest expense and foreign exchange gains and losses are recognised in statement of changes in funds.

**5. Financial instruments**

(a) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Market price is used to determine fair value where an active market exists as it is the best evidence of the fair value of a financial instrument.

**Determination of fair value and fair value hierarchy**

IFRS specifies a hierarchy of valuation techniques based on whether the inputs to those valuation techniques are observable or unobservable. The different levels have been defined as follows:

Level 1 – Quoted prices (unadjusted) in active markets for identical assets or liabilities.

Level 2 – Discounted cash flow technique using a discount rate from observable market data, i.e. average of several brokers/dealers market indicative yields in active markets for identical assets or liabilities.

Level 3 – Valuation techniques using significant unobservable inputs.

The company's financial assets and financial liabilities are classified as at amortised cost and other financial liabilities, respectively.

(b) Financial risk management

The company's activities expose it to a variety of financial risks: market risk (including currency risk, fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The company's overall risk management programme focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the company's financial performance.

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### **5. Financial instruments (continued)**

#### **(b) Financial risk management (continued)**

The company's risk management policies are designed to identify and analyse these risks, to set appropriate risk limits and controls, and to monitor the risks and adherence to limits by means of reliable and up-date information systems. The company regularly reviews its risk management policies and systems to reflect changes in markets, products and emerging best practice.

The Board of Directors is ultimately responsible for the establishment and oversight of the company's risk management framework. The Board provides principles for overall risk management, as well as policies covering specific areas, such as foreign exchange risk, interest rate risk, credit risk, and investment of excess liquidity.

#### **(i) Credit risk**

Credit risk is the risk that the company will suffer a financial loss because of the failure of a counterparty to discharge its contractual obligations. The company takes on exposure to credit risk in the normal course of its operations. Credit risk is the most important risk for the company; management, therefore, carefully manages its exposure to credit risk.

#### *Exposure to credit risk*

Credit exposures arise principally from cash and bank, and short-term investment activities. The maximum exposure to credit risk at the reporting date was the carrying amount of financial assets in the statement of financial position.

In relation to exposure by issuer, there is concentration of credit risk as 100% of investments are with National Commercial Bank.

In relation to exposure by geography, the counterparties to these financial instruments are located principally in Jamaica.

#### *Management of credit risk:*

The company manages the level of credit risk it undertakes by placing limits on the amount of risk accepted in relation to a single counterparty or group of related counterparties. In addition, management performs ongoing analyses of the ability of counterparties to meet repayment obligations.

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**5. Financial instruments (continued)**

(b) Financial risk management (continued)

(i) Credit risk (continued)

*Management of credit risk (continued):*

(1) Short-term investments

The company limits its exposure to credit risk by investing mainly in a reputable bank that has a high credit rating. Management does not expect the counterparty to fail to meet its obligations.

(2) Cash and bank

The credit risk associated with cash is managed by limiting banking relationships to high credit rating financial institutions.

There was no change during the year in the nature of the company's exposure to credit risk or the manner in which it measures and manages the risk.

(ii) Liquidity risk

Liquidity risk is the risk that the company is unable to meet its payment obligations associated with its financial liabilities when they fall due. Prudent liquidity risk management implies maintaining sufficient cash and marketable securities, the availability of funding through an adequate amount of committed credit facilities and the ability to close out market positions.

*Liquidity risk management process*

The company's liquidity management process includes:

- (1) monitoring future cash flows and liquidity on a daily basis. This incorporates an assessment of expected cash flows and the availability of high grade collateral which could be used to secure funding if required;
- (2) optimising cash returns on short-term investments; and
- (3) managing the concentration and profile of debt maturities.

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**5. Financial instruments (continued)**

(b) Financial risk management (continued)

(ii) Liquidity risk (continued)

*Undiscounted cash flows of financial liabilities*

The company has no significant outflows in respect of financial liabilities. Payables at year-end are due within 3 months and the company has adequate cash resources to cover these, as well as project disbursements.

There was no change during the year in the nature of the company's exposure to liquidity risk or the manner in which it measures and manages the risk.

(iii) Market risk

The company takes on exposure to market risks. Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk arises mainly from changes in foreign currency exchange rates and interest rates.

*Foreign currency risk*

Foreign currency risk is the risk that the value of a financial instrument will fluctuate due to changes in foreign exchange rates. The company is primarily exposed to such risks arising from its United States dollar transactions and United States dollar denominated assets. The balance at March 31, 2019, includes foreign currency assets of approximately US\$210,776 (2018: US\$209,293) in respect of transactions arising in the ordinary course of business.

At the reporting date, the exchange rate of the Jamaica dollar to the United States dollar was J\$126.12 (2018: J\$125.32).

Sensitivity to exchange rate movements

A 2% (2018: 2%) strengthening of the Jamaica dollar against the United States dollar at 31 March would have decreased profit by approximately \$532,461 (2018: \$33,000). A 4% (2018: 4%) weakening of the Jamaica dollar against the United States Dollar at March 31 would increase profit by approximately \$1,064,922 (2018: \$66,000).

This analysis assumes that all other variables, in particular interest rate, remain constant. The analysis was done on the same basis as that for 2018.



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**5. Financial instruments (continued)**

(a) Financial risk management (continued)

(iii) Market risk (continued)

*Interest rate risk*

Interest rate risk is the risk that the value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. Floating rate instruments expose the company to cash flow interest risk, whereas fixed interest rate instruments expose the company to fair value interest risk.

The company's interest rate risk policy requires it to manage interest rate risk by investing in short-term liquid securities. The following table summarises the company's exposure to interest rate risk. It includes the company's financial instruments at carrying amounts, categorised by the earlier of contractual repricing or maturity dates.

	2019					Total \$'000
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	
<b>Assets:</b>						
Receivables	-	-	-	-	263,358	263,358
Short-term Investments	24,929	-	-	-	40	24,969
Cash	<u>503,327</u>	-	-	-	-	<u>503,327</u>
Total financial Assets	<u>528,256</u>	-	-	-	263,398	<u>791,654</u>
<b>Liabilities:</b>						
Payables, being total financial liabilities	-	-	-	-	17,581	17,581
Total interest, repricing gap	<u>528,256</u>	-	-	-	<u>245,817</u>	<u>774,073</u>
Interest repricing	<u>528,256</u>	<u>528,256</u>	<u>528,256</u>	<u>528,256</u>	<u>774,073</u>	<u>-</u>

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**5. Financial instruments (continued)**

(a) Financial risk management (continued)

(iii) Market risk (continued)

*Interest rate risk (continued)*

	2018					
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	Total \$'000
<b>Assets:</b>						
Receivables	-	-	-	-	252,386	252,387
Short-term investments	25,058	-	-	-	33	25,091
Cash	<u>1,414,412</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,414,412</u>
Total financial assets	<u>1,439,470</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>252,419</u>	<u>1,691,890</u>
<b>Liabilities:</b>						
Payables, being total financial liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>19,622</u>	<u>19,622</u>
Total interest, repricing gap	<u>1,439,470</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>232,797</u>	<u>1,672,267</u>
Interest repricing	<u>1,439,470</u>	<u>1,439,470</u>	<u>1,439,470</u>	<u>1,439,470</u>	<u>1,672,267</u>	<u>-</u>

There was no change during the year in the nature of the company's exposure to market risks or the manner in which it measures and manages the risk.

**6. Operating activities**

- (a) The company administers the Arts and Culture Fund, Early Childhood Education Fund and Health Fund.
- (b) The Sports Development Foundation administers the Sports Development Fund.
- (c) Administration fund

Effective April 1, 2017, management is required to submit budget of administrative expenditure to the parent Ministry, which then funds the operations on a monthly basis.

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#### 7. Property and equipment

	Land \$'000	Building \$'000	Office Equipment \$'000	Furniture and Fittings \$'000	Computer Equipment \$'000	Motor Vehicles \$'000	Capital Work in Progress \$'000	Total \$'000
Cost								
March 31, 2017	35,000	134,024	38,342	7,464	7,585	12,000	35,707	270,122
Additions	-	-	1,414	363	235	-	-	2012
Revaluation	-	-	-	-	-	-	( 30)	( 30)
March 31, 2018	35,000	134,024	39,756	7,827	7,820	12,000	35,677	272,104
Addition	-	-	108	619	8	8,280	-	9,015
Disposal	-	-	( 21)	( 83)	-	( 7,300)	-	( 7,404)
Revaluation	-	-	-	-	-	-	( 68)	( 68)
March 31, 2018	<u>35,000</u>	<u>134,024</u>	<u>39,843</u>	<u>8,363</u>	<u>7,828</u>	<u>12,980</u>	<u>35,609</u>	<u>273,647</u>
Depreciation								
March 31, 2017	-	3,101	10,476	3,436	7,244	7,398	-	31,655
Charge for the year	-	3,350	7,233	518	331	2,400	-	13,832
Disposal	-	-	-	-	-	-	-	-
March 31, 2018	-	6,451	17,709	3,954	7,575	9,798	-	45,487
Charge for the year	-	3,351	7,311	559	82	2,840	-	14,143
Disposal	-	-	( 21)	( 77)	-	( 7,300)	-	( 7,398)
March 31, 2019	<u>-</u>	<u>9,802</u>	<u>24,999</u>	<u>4,436</u>	<u>7,657</u>	<u>5,338</u>	<u>-</u>	<u>52,232</u>
Net book values								
March 31, 2019	<u>35,000</u>	<u>124,222</u>	<u>14,844</u>	<u>3,927</u>	<u>171</u>	<u>7,642</u>	<u>35,609</u>	<u>221,415</u>
March 31, 2018	<u>35,000</u>	<u>127,573</u>	<u>22,047</u>	<u>3,873</u>	<u>245</u>	<u>2,202</u>	<u>35,677</u>	<u>226,617</u>

#### 8. Receivables

	2019 \$'000	2018 \$'000
Other receivables and prepayments	16,257	5,286
Income tax recoverable	<u>247,101</u>	<u>247,101</u>
	<u>263,358</u>	<u>252,387</u>

#### 9. Short-term investments

	2019 \$'000	2018 \$'000
US\$ Fixed-term Deposits	24,929	25,058
Interest receivable	<u>40</u>	<u>33</u>
	<u>24,969</u>	<u>25,091</u>

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**10. Cash and cash equivalents**

Cash and cash equivalents include \$153,750,015 (2018:\$1,346,150,000) which represents amounts intended to be transferred to the Government of Jamaica. The funds are available for use by the company by Appropriation In Aid upon approval by Parliament.

**11. Undisbursed sector funds**

These include the following:

	<u>2019</u> \$'000	<u>2018</u> \$'000
Committed amounts		
Education	374,565	1,053,372
Health	8	167,904
Arts and Culture	<u>25</u>	<u>165,427</u>
	<u>374,598</u>	<u>1,386,703</u>

These amounts have been authorised for disbursement by the Board of Directors but, as at the reporting date, had not been disbursed.

**12. Payables**

	<u>2019</u> \$'000	<u>2018</u> \$'000
Audit fees accrued	3,451	2,848
Gratuity payable	4,320	6,897
Other	<u>9,810</u>	<u>9,877</u>
	<u>17,581</u>	<u>19,622</u>

**13. Appropriation in Aid**

These are monies collected by the Company prior to March 31, 2017 which were approved by Parliament for project disbursements. During the year the company transferred \$1,200,000,000 as appropriation in aid from the accumulated surplus.

**14. Staff costs**

	<u>2019</u> \$'000	<u>2018</u> \$'000
Salaries and wages	53,747	54,020
Statutory payroll contributions	4,364	4,609
Other	<u>8,222</u>	<u>8,295</u>
	<u>66,333</u>	<u>66,924</u>



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### **15. Income tax**

The company's income tax payable has been waived by the Minister of Finance and Planning under Section 86 of the Income Tax Act, *inter-alia*, allowing the company to be reimbursed for withholding tax on interest earned. Effective June 25, 2015, the company was designated an Approved Charitable Organization as defined in Section 2 of the Income Tax Act. This means that the company is eligible for tax exemption or relief under the Income Tax, GCT, Stamp Duty, Transfer Tax, Property Tax and Customs Acts.

### **16. Related party**

A related party is a person or entity that is related to the company.

- (a) A person or a close member of that person's family is related to the company if that person:
  - (i) has control or joint control over the company;
  - (ii) has significant influence over the company; or
  - (iii) is a member of the key management personnel of the company.
- (b) An entity is related to the company if any of the following conditions applies:
  - (i) The entity and the company are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
  - (ii) One entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member).
  - (iii) Both entities are joint ventures of the same third party.
  - (iv) One entity is a joint venture of a third entity and the other entity is an associate of the third entity.
  - (v) The entity is a post-employment benefit plan for the benefit of employees of either the company or an entity related to the company.
  - (vi) The entity is controlled, or jointly controlled by a person identified in (a).
  - (vii) A person identified in (a)(i) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity).
  - (viii) The entity, or any member of a group of which it is a part, provides key management personnel services to the company or to the parent of the company.

A related party transaction is a transfer of resources, services or obligations between the company and a related party, regardless of whether a price is charged.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
*(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2019

*(Expressed in Jamaica dollars unless otherwise indicated)*

**16. Related party (continued)**

Key management personnel comprise directors and executive management personnel. Key management personnel compensation for the year, comprising short-term employee benefits included in staff costs (note 14), is as follows:

	<u>2019</u>	<u>2018</u>
	<u>\$'000</u>	<u>\$'000</u>
Directors' emoluments - reimbursable expenses	3,701	3,951
Salaries and wages	31,568	28,072
Statutory payroll contributions	1,007	1,790
Other	<u>3,529</u>	<u>4,037</u>
	<u>39,805</u>	<u>37,850</u>

# Financial Statements

as at March 31, 2019

## Supplementary Information to the Financial Statements

Year Ended March 31, 2019



KPMG  
Chartered Accountants  
P.O. Box 76  
6 Duke Street  
Kingston  
Jamaica, W.I.  
+1 (876) 922 6640  
firmmail@kpmg.com.jm

#### REPORT ON ADDITIONAL INFORMATION

To the Directors of  
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
(A company limited by guarantee)

The accompanying pages 75 to 90 are presented as additional information only. In this respect, they do not form part of the financial statements of Culture, Health, Arts, Sports and Education Fund as of and for the year ended March 31, 2019, and hence are excluded from the opinion expressed in our report dated June 29, 2019 to the members on such financial statements. The information on pages 75 to 90 has been subject to audit procedures only to the extent necessary to express an opinion on the financial statements of the company.

Chartered Accountants  
Kingston, Jamaica

June 28, 2019

KPMG, a Jamaican partnership and a member firm of the KPMG network of independent member firms affiliated with KPMG International Cooperative ("KPMG International"), a Swiss entity.

R. Tarun Handa  
Cynthia L. Lawrence  
Rajan Trehan  
Norman D. Reinford  
Nigel R. Chambers

Nyssa A. Johnson  
W. Ghaz C. de Mel  
Wilbert A. Spence  
Rudhira N. Stephenson  
Sandra A. Edwards

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

**Year ended March 31, 2019**

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>ARTS AND CULTURE FUND</b>		
<b>Heritage and Craft</b>		
Advisor to the Government of Jamaica on Culture & the Arts	9,950	11,000
Alex Redi – Bsc. History & Heritage Studies, UWI	-	150
Anna K Cuffe – Sculpture ‘Coral Reef in Crisis’	-	142
BA Entertainment & Cultural Studies -Mario Spencer	-	150
BA Textile Design, University of Arts London, Central Saint Martins UK - Abenah Gonzal	664	2,934
Brandon Hill Resource/Recreational Centre	1,495	-
Cultural Celebration for the life of Violet Brown	-	526
Cultural Passport Programme	-	1,053
Elleston Flats Community Cultural Centre	3,477	5,360
Emancipation Vigil	1,000	-
Flames of Freedom	2,000	2,000
Greg Bailey – Washington University MFA Painting (USD6,106)	740	791
Jamaica 50 Documentary: A Golden Legacy	-	4,018
Jamaica 55 Secretariat	59,500	58,830
Jamaica’s Attendance at the international Conference, Astana	370	
Jhanene Morgan – BFA Fashion, EMCVPA	-	150
Old Harbour Cassava, Seafood & Cultural Festival	800	1,000
McCook’s Pen Community/Cultural Centre	435	
Preserving the Legacy – The Heritage of Cricket Clubs	13,316	16,076
Prof Certificate in Implementation & Evaluation (GPB2,700)		
Ministry of Culture, Gender, Entertainment & Sport	-	476
Promoting KSA – The capital of the Caribbean	-	257
Restoration of Sculpture – “Mother and Child”	-	300
Richmond Community Cultural Centre	1,859	
Rocky Point Cultural Centre	390	24,474
Savanna La Mar Primary School Sculpture Garden		-
Seville Heritage Expo 2015/2017	1,447	1,460
Sherice Dixon – BFA Fashion EMCVPA	-	150
Silent Hill Community Cultural Centre	-	16,706
St. Andrew Justice of the Peace Awards Dinner	210	412
Sydenham Community Cultural Centre	-	405
UWI Mona–Ma Heritage Studies - Dahlia Shepherd	-	47
Ward Theatre Foundation	25,000	28,600
Woodstock Community Cultural Centre	<u>16,218</u>	<u>-</u>
	<u>138,871</u>	<u>177,467</u>



**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

**Year ended March 31, 2019**  
*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Libraries and Archives</b>		
Alpha Primary School Library/Resource Room	-	215
Art Enrichment and Skills Training Programme for Mustard Seed Communities	-	1,400
BA, Art Education- Keisha Walters	-	150
Final Recollections of Michael Manley	-	1,079
Jamaica Society for the Blind Library Restoration	1,077	563
JLS Procurement of Computer Workstations, Chairs & Electrical Upgrades	4,752	346
Jonathan Grant High School Library Improvement Project	-	507
MultiCare Foundation Visual Arts Programme	1,133	1,602
National Gallery – John Dunkley Neither Day nor Night	1,997	-
Operation Restoration Christian School Library/Resource Room	1,893	-
Painting of the Jamaica Library Service Buildings	528	3,114
Saturday Art Time	829	656
Southborough Primary School Resource	71	995
St. Patrick's Foundation Creative Arts Centre	1,489	237
St. Thomas Technical High School Library Project	-	60
	<u>13,769</u>	<u>10,924</u>
<b>Literary</b>		
A History of the Council of Community Colleges in Jamaica	1,451	
Biographies of Six Great Jamaicans	100	400
Bolt From Jamaica to the World	-	2,500
Book on Taino Culture	750	-
By Faith Not Sight – By Senator Floyd Green	-	1,828
Calabash International Literary Festival	3,000	-
CHASE Commissioned Book on Kingston	566	149
Chat Bout: An Anthology of Jamaican Conversation	125	-
Clarendon, From Rebellion To	1,125	-
Documentary – The History of Jews in Jamaica	5,000	-
Documentation of the Life of The Most Hon PJ Patterson	1,770	-
Encyclopedia of Jamaican Place Names	419	447
Grandson of Essie	1,000	-
Jamaica Consumer Story	-	50
Jamaica's Culinary Heritage and Creativity	19	-
Jamaica Revival Iconography: Book by Dr. Maria Smith	224	930
Jamaica's Wild Orchids	94	-
Jones Town Trench Town – The Journey Back	-	600
Journal of Liberty Hall	-	428
Kingston Book Festival	100	4,191
Poet Laureate of Jamaica Programme	-	231
Seven Tales of Wizardry-	-	600
State of Mind – Christopher Tufton	1,200	600
The Boy's Town Story	<u>1,330</u>	<u>1,764</u>
	<u>18,074</u>	<u>14,718</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

**Year ended March 31, 2019**

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Media, Film &amp; Music</b>		
Adrian Atkinson- MBA Media Leadership	-	780
BFA, Game Art Design - The Art Institute of Atlanta - Mark Palmer	176	3,236
BSc of Music, Music Performance Alcorn State University		
Danielle Watson	-	446
BSc in Education-Music - Aquila Mattison	-	150
BFA Animation Savannah College of Art & Design		
Gabrielle Robinson	2,202	1,942
BFA Film Production York University		
Jadon-John Barton Williams	2,867	2,058
BSc in Education-Music - Jade Morgan	-	150
BSc in Education-Music - Javeen Smith	150	150
BSc in Education-Music - Sheldon March	-	150
BSc of Fine Arts-Ryan Scott	150	150
BSc of Arts - Sounds Design - Stefan Bowes	3,161	3,106
CPTC -Recording of Calabash Literary Festival	-	510
Downtown Kingston Music Theatre	2,818	2,913
EMCVPA - BSc of Fine Arts - Jhomo Moodie	-	150
BA Music Contemporary Writing - Evad Campbell – (US\$15,550)	2,136	-
EMCVPA - BSc of Music Education - Beswick - Flavia Bradshaw	-	150
EMCVPA - BA in Music Performance - Charles Reid	-	150
EMCVPA - BSc of Fine Arts - Kenneil Smith	150	-
EMCVPA - BSc of Fine Arts - Kevin Danvers	150	150
EMCVPA - BSc of Fine Arts - Waldane Walker	-	150
EMCVPA - BSc of Fine Arts – Kenneil Smith	-	150
EMCVPA - BSc of Music Education – Vanessa Williams	-	150
Feirstein Graduate School of Cinema, Brooklyn College - USA		
MSc in Screenwriting - Natasha Griffiths	-	3,556
Francophone Film Festival	-	300
Jamaica Film & Television Association (JAFTA) Propella	2,800	2,500
Jamaica Railway Collection	930	-
JIS Digitization Project	20,166	8,547
Joshua Paul – MA Directing (GSP\$11,700)	1,960	-
Kadeem Leslie – Seato Hall University BA Music	2,664	2,074
Lezleigh An DaCosta – BSc of Music EMCVPA	-	150
Mount St. Joseph Preparatory School	1,327	-
Operation Restoration Christian School – Tickets to Black Panther	52	-
PBCJ Media Club	1,995	-
Paulashay Forbes – BA Dram in Education	-	150
Rebecca Williams – Savannah College of Art & Design BFA Fine Arts Film Production	1,573	979
Renee Kitson – MA Arts & Culture (GSP\$18,000)	3,186	-
Roger Williams – Boston University, Doctoral Degree Music Education	1,350	2,594
Romero Lewis – BSc of Music	-	150
Leasho Johnson – MFA Studio Painting & Drawing (US\$9,000.00)	1,228	-
Malesia Frazer – Diploma in Fine Arts	-	100
Marc Rodney – BA Music EMCVPA	-	150
Shawn Richards – BA of Music in Performance	-	150
Balance brought forward to page 78	<u>45,854</u>	<u>34,068</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

Year ended March 31, 2019

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Media, Film &amp; Music (continued)</b>		
Balance carried forward from page 77	<u>53,191</u>	<u>34,068</u>
Shyanne Reid – Jazz & Popular Music Studies		150
Tesfa Pitt – Art Institute of Atlanta BA Digital Film Production	3,251	1,501
Nicole Winter – BA Education	422	-
Webster McDonald – MA Theatre Education (US\$14,615)	1,970	-
Tori Harding – Ontario Collage of Art Design BFA Photography	478	578
BFA Textile – Crys-Ann Gayle	150	-
BA Music Education – Dale Haslam	150	-
BA Music Education – Kamoy Gordon	150	-
BA Music Education – Mario Gidarsingh	150	-
Oshane Love	150	-
BA Education – Alexandria Wynter	150	-
BA Education – Brittany Graham	150	-
BA Education – Christopher Nemphard	150	-
BA Arts Design – Gordon McDowell	100	-
BA Education – Raheem Wellington	150	-
BSc History & Heritage Studies – Alex Reid	150	-
BFA Performance & Choreography – Dadriel Bent	150	-
MB Music Education – Daniel Ricketts	150	-
BA Textiles & Fibre – Jhanene Morgan	150	-
BA Journalism – Kelsey Thomas	150	-
BFA Painting – Keisha Walter	150	-
BA Music Performance – Lezleigh Ann Dacosta	150	-
Music Education – Meisha Sterling	150	-
BA Music Performance – Rameico Garricks	150	-
BFA Textile & Fibre Arts – Sherice Dixon	150	-
BFA Inter Disciplinary – Sasha Kay Hinds	150	-
BA Music Education – Suzanne McGregor	<u>150</u>	<u>-</u>
	<u>62,562</u>	<u>40,420</u>
<b>Historic Sites &amp; Museums</b>		
Calabar High School Museum	519	2,142
Collie Smith Statue	351	573
Cultural Salute to Jamaican Athletes	-	4,455
Emancipation City: People's Museum of Craft & Technology	-	1,666
Grounation 2017	3,002	1,500
Jamaica Music Museum's 5th Annual Grounation & Exhibition	-	1,527
Mico University College – Historic Corridor	8,783	3,217
Sisters of Mercy Historical Centre	<u>-</u>	<u>3,000</u>
	<u>12,655</u>	<u>18,080</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
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**Year ended March 31, 2019**

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Performing Arts</b>		
Actor Boy Awards	1,032	448
Ananse Sound Splash - Story Telling Conference and Festival	1,500	962
Annual St. D'Acre Cultural Extravaganza 2019	2,000	-
BA Arts Management – Shelly-Ann Thompson	-	150
Belmont Academy Musical Programme	-	900
Breaking Every Rule	5,000	-
Campion College Dance Academy Tour 2018	-	2,520
Carline Waugh in Concert	-	248
Clapham Primary School	-	500
Complexions Summer Intensive	-	300
Constant Spring Primary & Junior High Music Programme	-	404
Cultural Extravaganza	-	488
CXC Cape Performing Arts Workshop – Carifesta X111	-	1,350
Dadriel Bent – BFA Performance & Choreography	-	150
Denham Town Summer Camp	496	599
Dinthill Technical High School Music Programme	-	966
Eastern Extravaganza	950	809
Edna Manley College of the Visual & Performing Arts	-	3,905
EMCVPA AC Upgrade Dennis Scott Studio Theatre	-	20,000
Emancipation Jubilee	7,000	-
Enchanted Poppy	100	-
Fireworks on the Waterfront 2016/2018	5,000	3,000
Fredreeka Smith – BA Drama in Education	-	150
Ghetto Splash 2016/2015/2018	500	500
Governor General's Independence Reception	2,000	-
Hannah Town Summer Camp 2018	500	-
Hope Valley Experimental School Music & Art Programme	34	507
International Proxy Parents	180	192
International Rex Nettleford Arts Conference	-	1,000
JARIA Honour Awards 2019	734	-
Jamaica Fun in the sun 2018	2,000	-
Jamaica International Chess Festival	-	14,220
Jamaica Youth for Christ	6,200	6,104
Jamaica Youth for Christ 75th Anniversary Programme	1,896	-
Jamaica Youth Theatre Aberdeen Int'l Youth Festival	-	2,226
Jamaica's Best School Band Competition -2016	57	1,613
JCDC Programmes	30,000	-
JCF Band Division – Musical Instruments	1,000	-
JCF Kingston Central Police Summer Camp	500	-
JEM Summer Camp	442	-
JYC Journey to Tshwane 2018 (South Africa)	4,400	-
Jessie Ripoll Primary School Arts Project	-	700
JOY of Youth Foundation Music Programme	128	540
Kingston College Chapel Choir Annual Christmas Concert 2017	<u>500</u>	<u>500</u>
Balance carried forward to page 80	<u>53,191</u>	<u>65,951</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

**Year ended March 31, 2019**

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Performing Arts (continued)</b>		
Balance brought forward from page 79	74,149	65,951
Lax Voces Melodiosas Concert Season 2018	300	-
Legends of Love Feasibility Study	-	2,250
Linstead Ackee & Jerk Cultural Festival	770	-
Marverley Primary & Junior High Cultural Clubs	-	583
Ministry of National Security – Rehabilitation Through Music	3,000	-
Ministry of Youth and Culture: Arts for Life Social Intervention Through The Arts	468	63
Msc of Art -Theatre and Performance - Julene Robinson	-	936
Music in Schools – Chase Fund Initiative	616	-
Music in Schools Programme - Clarendon Cluster	-	552
Musical Instruments for School & Community Bands	2,442	3,715
National Dance Theatre Company Limited	298	5,197
National Youth Orchestra of Jamaica	10,000	6,000
NCU Music Major Showcase	-	113
Nexus Performing Arts Company – NYC Tour	2,989	-
Operation Restoration Arts Programme	83	729
Pembroke Hall High School Band	-	42
Philharmonic Orchestra of Jamaica – Brass Wind Workshop	500	-
Phillip Sherlock Centre Upgrading	-	456
Pride of Exchange Marching Band	-	42
Promise Learning Centre	591	1,302
Plie for the Arts – Mitsy Copeland for the Performance in Ja	1,726	-
RD Drummer – World Championship of the Performing Arts	-	1,863
Reggae Month 2017/2016/2018	-	2,917
Research Fellowship in Creative Economy Studies, UWI-Mona	3,000	6,500
Soroptomist International Club of Jamaica - Classics in June	-	50
St. Catherine High Alumni Association – Benefit Performance The Day Music Died	-	152
St. Catherine High School Performing Arts Centre	1,560	2,576
St. Catherine Prep School Performing Arts Programme	-	602
St. Catherine North Division (JCF) Youth Reform & Purpose	500	-
STAR Youth Summer Camp 2015/2014/2017	1,789	1,768
Stella Maris Dance Ensemble - 21st Season of Dance	1,749	2,000
Taking Charge of Your Future Programme – Joy Town	303	-
Talk the Poem Recitation Workshop	-	250
The Company Dance Theatre 30th Season of Dance	1,600	-
The Music of NDTC – The Emerald Gala Performance	-	800
The Jamaica Music in School Summer Camp	574	-
Tivoli Dance Troupe Dance Recital 2018	977	-
Tivoli Gardens Summer Camp	500	600
Tribute to the Greats	494	492
Upgrading the Little Theatre	-	591
Balance carried forward to page 81	<u>110,978</u>	<u>109,092</u>



CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
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Year ended March 31, 2019  
*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Performing Arts (continued)</b>		
Balance brought forward from page 80	110,978	109,092
Voices for Hospices 2017 – Music of Hope & Praises	( 48)	375
We Transform Youth Empowerment & Reintegration Programme	-	3,500
Westmoreland Cultural Development Committee Evening of Excellence 2015	450	430
YMCA Auditorium Repairs	739	-
Youth View Awards - 10th Anniversary	<u>-</u>	<u>5,160</u>
	<u>112,119</u>	<u>118,557</u>
Technical costs*	<u>5,283</u>	<u>2,509</u>
Total	<u>363,333</u>	<u>382,675</u>

\* - Technical costs represent direct technical support provided to the Arts & Culture sector.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)***Year ended March 31, 2019***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>HEALTH FUND</b>		
<b>Cancer Care Programme</b>		
Support	<u>10,380</u>	<u>10,571</u>
<b>Equipping and Enhancement of Health Facilities</b>		
Anaesthetic Equipment – Rotary Club of Mandeville	-	2,880
Balaclava Health Centre - Renovation	-	1,194
Bustamante Hospital - Air Conditioning Unit for Operating Theatre	-	2,204
C-Arm Machine – Spanish Town Hospital (US\$330,000)	9,436	-
Cornwall Regional Hospital - X-Ray Tube for CT Machine	-	791
Digital Radiographic X-Ray Unit – May Pen (US\$385,000)	43,402	-
Establishment of Cardiac Unit - KPH	39,812	-
Equipment for Health Centre & Hospitals	16,427	-
Falmouth Hospital - Anesthetic Machine & Monitor	-	1,570
Hyacinth Lightbourne Memorial Association	2,131	1,669
Jamaica Kidney Kids Foundation – Paediatric Dialysis Programme	4,614	8,300
Jamaica Kidney Transplant Programme	1,304	2,682
Jamaica Legion – Medical Clinic	-	118
Laparscopic Instruments – May Pen & Mandeville	13,065	11,935
Linear Accelerator	-	50,000
Ministry of Health - Ambulances	-	109
Ministry of Health – Standby Generators for Health Centres	11,102	28,898
Ministry of Health, Computer Radiography Equipment	-	25,000
Pathology Laboratory – Mandeville Regional Hospital	9,403	-
Renovation and Expansion of Robins Hall Health Centre	19,611	9,305
Renovation of Operating Theatre in Outpatient KPH	17,599	-
Replacement of Elevators – Spanish Town & KPH	-	30,000
St. Ann's Bay Hospital – Autoclave	-	15,780
St. Joseph's Hospital – Equipment for the Operating Theatre & Radiology Dept.	-	4,900
Spanish Town Hospital – Dialysis Machine (US\$327,000)	42,510	-
Standby Generators for Infirmities	69,716	-
UHWI Paediatric Unit – Equipment	-	1,000
UWI, Cytogenetics Laboratory -Upgrade of Equipment	-	1,305
X-Ray Unit – Port Antonio Hospital	<u>10,753</u>	<u>15,047</u>
	<u>310,885</u>	<u>214,687</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

**Year ended March 31, 2019**

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>HEALTH FUND (Continued)</b>		
<b>Healthy Lifestyles Programme</b>		
3rd Annual Health Fair – Church of Jesus Christ of Whitehouse	157	-
5 <sup>th</sup> Annual Kingston City Run/Walk	-	347
Annual Nephrology & Hypertension Conference	1,678	-
Breast Cancer Screening Programme – Jamaica Cancer Society	1,625	3,875
Caribbean Inst. Of Nephrology & Hypertension Conference	-	1,581
CHASE Fund Staff Wellness Initiative	1,334	402
Child Protection & Family Services Agency Health Fair	400	-
Combined Disabilities Association – Disability Workshop	2,104	210
Council of Voluntary Social Services - Day of Care 2015	749	-
Darling Street Diagnostic & Wellness Centre Health Fair	-	1,184
Diabetes Association of Jamaica -Retinal & Health Screening	-	1,144
Dialysis Treatment for Renal Disease	9,993	16,371
Fit Fest Expo – Body by Kurt Fitness	150	-
FISH - Vision & screening treatment	-	1,152
Good Samaritan	350	350
Guardsman Games (US\$20,000)	-	2,574
IMMACULATE Conception Church – Health Fair	-	130
Jamaica Cancer Care & Research Institute – Regional Palliative Care Workshop	-	929
Jamaica Dental Association 49 <sup>th</sup> Convention	1,500	-
Jamaica Foundation for Community Development	791	73
Lions Club of Spanish Town Health Fair	69	-
MOH - Zika Preparedness and Response Control Programme	41,913	30,000
MOH – “Jamaica Moves Project”	-	9,940
Mustard Seed Community	378	393
National Senior Citizens Spelling Bee Competition	30	-
Northgate Youth & Family Development Foundation – Health Fair	-	450
Peace Garden at Hope Botanical Gardens – Rotary Club	5,000	-
Rehabilitation of Flooded Areas in Clarendon	-	300
Sensitization Programme in Schools _ JEA	284	-
Seventh Day Adventist church Portmore – Health Fair	-	70
Shorewood Teacher’s College Annual Health Fair	217	219
Shelly-Ann Frazer-Pryce/Hugh Senior 5K Run/Walk	200	-
Sir John Golding Rehabilitation Centre - Children’s Treat	304	305
Soroptimist Intl. Kingston - International Women’s Day 2016	299	180
St. James Central Constituency – Labour Day Project	300	-
St. John Ambulance – Automated Electronic Defibrators	-	600
Transmission of Human Leptospirosis in Jamaica	62	-
UWI - Treatment of Children with Disabilities	3,282	3,909
UWI Sports Medicine Division - Ultrasound machine & Shockwave therapy equipment	-	2,223
Unity Fellowship Ja Ministries Annual Health Fair	450	-
Vaccination Week of the Americas Campaign Activities	300	-
Wellness Centre – Holmwood Technical High School	1,382	-
Women’s Centre of Jamaica Foundation – Health Fair	374	-
	<u>75,675</u>	<u>78,911</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)*Year ended March 31, 2019*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>HEALTH FUND (Continued)</b>		
<b>Prevention of Drug Abuse</b>		
Rise Life Management Services	3,314	3,725
We Transform Youth Empowerment & Reintegration Programme	<u>-</u>	<u>4,000</u>
	<u>3,314</u>	<u>7,725</u>
<b>Support for the Mentally Challenged</b>		
34th Annual National Summer Games	-	1,246
Best Care Foundation Special Needs School	27	153
Committee for upliftment of mentally rehabilitation Center	3,230	-
Security Fencing – Ebenezer Home for the Mentally Challenged	1,000	-
Sir John Golding Rehabilitation Centre - Athlone Wing	-	328
Special Needs Nurse – Hope Valley Experimental Primary	-	2,300
Vehicles for MOH Community Mental Health Services	4,000	-
Special Olympics Annual Summer Games	<u>3,738</u>	<u>1,246</u>
	<u>11,995</u>	<u>5,273</u>
<b>Training of Health Professionals</b>		
American Society for Radiation Oncology Conference - Deon Dick	-	2,125
Biomedical Engineering - BSc - Latocha Terrelonge	-	3,299
Doctor of Medical Dentistry – Rasharah Morrell	-	423
Fellowship at St. Paul's Sinus Centre, University of British Columbia		
-Sinus & Skull Base Surgery-Dr. Warren Mullings - Accom.	-	2,478
MOH - Nephrology Nursing Programme	3,165	1,722
Paediatric Nephrology, McGill University, Canada-		
Dr. Sandrica Young Peart	-	2,057
Radiation Oncology – Dr Jamal Pemberton	-	573
Radiation Oncology- Dr. Racquel Smith	3,593	894
Radiation Oncology, DM - Dr. Nadine Badal	-	2,180
Dr. Kern Pemberton – Radiation Oncology R58,800	-	630
Dr. Stephern Alexander – Radiation Oncology R60,000	-	620
Garen Nelson – MBBS Surgery/Medicine	285	625
Kelsey McDonald – MBBS	281	625
MOH – Nephrology Nursing Programme 2017/2018	-	607
MOH Oncology Nursing Programme	541	2,503
Stacy-Ann James – Public Health Nursing	-	390
Sudene Goldng – BSc Nursing	678	696
Tamara Edwards – MBBS	-	625
UwI MBBS – Alexia Blair	1,383	-
UWI MBBS – Amir Shirley	396	-
UWI MBBS – Anna Lee Lopez	<u>1,656</u>	<u>-</u>
Balance carried forward to page 85	<u>11,978</u>	<u>23,072</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

**Year ended March 31, 2019**

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>HEALTH FUND (Continued)</b>		
<b>Training of Health Professionals (continued)</b>		
Balance brought forward from page 84	11,978	23,072
UWI MBBS – Chardo Anderson	1,500	-
UWI MBBS – Kamarla Barrett	500	-
UWI MBBS – Keresha Bird	625	-
UWI MBBS – Sashelle Riley	295	-
UWI MBBS – Shantall Hamilton	-	3,000
UWI MBBS - Sowhana Pommells	623	-
Vancylee Spencer – Public Health Nursing	<u>-</u>	<u>390</u>
	<u>15,521</u>	<u>26,462</u>
Technical costs evaluation and other costs*	<u>-</u>	<u>109</u>
<b>Total</b>	<u><u>427,770</u></u>	<u><u>343,738</u></u>

\* - Technical costs represent direct technical support provided to the Health sector.



**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)*

Year ended March 31, 2019

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>EARLY CHILDHOOD EDUCATION FUND</b>		
<b>Building of Basic School</b>		
Bannister Basic School	1,600	-
Belair Basic School	713	29,725
Boundbrook Infant School	1,878	11,425
Buckingham Primary & Infant School	12,482	4,891
Edward Douglas ECDC	17,313	15,629
Free Hill Primary & Infant School	14,303	6,627
Rock River Primary & Infant School	1,876	21,477
Straun Basic School	958	624
West End Basic School	-	37,218
	<u>51,123</u>	<u>127,616</u>
<b>Conference and Public Education Programmes</b>		
Dudley Grant Memorial Trust		
EC Development Conference 2016	<u>1,200</u>	<u>-</u>
<b>Training of Early Childhood Educators</b>		
Dudley Grant - Centenary Celebrations 2015	-	1,000
Early Childhood Teacher Training Scholarship	29,400	33,800
ECC Certification of Early Childhood Institution	50,000	-
Ed. D Reading Education - Nova Southeastern University		
Anthonette Wright	2,376	-
Ed. D Special Education - Nova Southeastern University		
Christine Pinnock		
Insights Programme	-	10,631
JTA MOEY and Jamaican Diaspora Education	300	
Lindamood Bell Learning Process - Teacher Training	40,706	5,690
PhD Education & Policy Studies - Nathalee McKnight		637
PhD - Northern Caribbean University - Education, Curriculum		
Instruction - Karian Cameron-Hamilton	594	-
PhD - Northcentral University, USA - Early Childhood		
Education Tracy-Ann Morgan-Smith	2,624	-
PhD - Walden University, USA-Early Childhood Education		
Janette Williams-McLaren	-	776
Training of Ec Trainers on Intentional Practices	16,417	-
Training of Early Childhood Trainers on Curriculum		
Implementation	-	698
USAID/LAC Early Grade Reading Conference	525	-
Early Education -Amanda Dawson	310	-
Betty Ann Beckford	141	-
Msc Education – Ebony Education	141	-
Doctor of Education – Tracey Ann Anderson	1,116	-
Med Early Childhood – Barbara Johnson	141	-
Med Education – Nicole Lawrence	310	-
Med Special Education – Nardian Ward White	394	-
Med Early Childhood Education – Rashana Reid	<u>310</u>	<u>-</u>
Balance brought forward to page 87	<u>145,805</u>	<u>53,222</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

**Year ended March 31, 2019**

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>EARLY CHILDHOOD EDUCATION FUND (CONTINUED)</b>		
<b>Training of Early Childhood Educators (continued)</b>		
Balance brought forward from page 86	145,805	53,222
Phd Education – Karlene Degrasse-Deslandes	1,587	-
Masters in Education – Racheal Daley	310	-
Phd Education Leadership – Sandra Hunter	753	-
Masters Early Childhood Education – Trichelle Lynch	800	-
Ma Education Administration – Janice Cunningham	350	-
Ma Education – Rowena Ridley	<u>510</u>	<u>-</u>
	<u>150,115</u>	<u>53,222</u>
<b>Upgrading &amp; Equipping of Basic Schools</b>		
ABC Early Childhood Development Centre	-	23,910
Airy Castle Basic School	-	3,147
Alston Primary & Infant	4,874	-
Alva Primary & Infant	6,816	-
Bendon Basic School	311	637
Bensonton Primary & Infant	1,382	-
Bermaddy Basic School	-	642
Bethel Primary & Infant School	697	2,043
Black River Primary/Infant School	1,157	792
Bogue Hill SDA Basic School	153	1,166
Bounty Hall Primary School	4,144	1,257
Cambridge Infant School	27,009	-
Caribbean Child Development Centre – Establishment St. Andrew (CCDC)	31,598	9,962
Carmel Basic School	-	85
Cedar Valley ECI	440	1,666
Cedar Valley Primary & Infant	5,089	-
Chase Tech Enhancement Programme	16,269	-
Dalvey Primary School	9,237	16,598
Denham Town Infant School	25	1,511
Dupont Primary & Infant	8,460	-
Eagle ECI	-	1,054
Ebenezer Primary & Infant	1,977	-
Evelyn Mitchell Early Childhood Centre of Excellence	1,991	3,863
Flemmings Basic School	-	( 315)
Four Path Basic School – Clarendon	-	202
Fort George Primary & Infant School	2,591	1,467
Friendship Basic School - Westmoreland	59	-
Free Field Basic School	-	1,108
Galilee Early Childhood Center	-	253
Gordon Kinder Prep School	<u>-</u>	<u>833</u>
Balance carried forward to page 88	124,279	71,881

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)*Year ended March 31, 2019*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>EARLY CHILDHOOD EDUCATION FUND (Continued)</b>		
<b>Upgrading &amp; Equipping of Basic Schools (continued)</b>		
Balance brought forward from page 87	124,279	71,881
Harbour View Primary & Infant	6,148	-
Harmons Primary & Infant	6,760	-
Holly Hill Primary & Infant	297	-
Jacks Hill Infant School	773	-
Jahmona Basic School	-	193
Balcombe Drive Infant School	24	279
Eccleston Primary School	32	1,523
Golden Grove Primary & Infant School	550	5,485
Grants Pen Primary & Infant School	-	1,771
Happy Hours Early Childhood Development Centre	214	566
JCF Anti-Crime Initiative	2,599	2,799
JCF - Balaclava	1,975	-
Lacovia ECI	4,602	2,195
Liberty Hill Infant School	12,244	9,930
Little Einstein Basic School	-	63
MOE Rationalization of Facilities - Phase 1	4,112	4,584
New Forest Primary & Infant School	21,993	8,310
Old England Primary & Infant	276	-
Old Road Basic School	19,123	7,903
Parry Town Primary & Infant School	15,760	19,569
Port Maria Evangelistic Centre	-	205
Precious Plain Basic School	303	851
Prickle Pole Primary & Infant	1,897	-
Providence Basic School	1,841	3,715
Porus Infant School	895	5,578
Riverton Meadows ECI	3,022	-
Rose Hill Primary & Infant	3,346	-
Salem Basic School	354	10,240
Savanna-la-mar Infant School	231	10
Sheril-Ann Dacosta Basic School	3,675	2,409
St. Richards ECI	-	528
Time & Patience Basic School	-	59
Unity Primary & Infant	7,264	-
Vaghansfield Primary & Infant	20,453	-
Wallen's Basic School	217	7,558
Lyndale retreat Basic School	94	2,673
Middlesex Basic School	1,107	895
MOE Rationalization of Facilities - Phase 1	-	12,995
Montpelier Basic School	110	2,896
NET Furniture & Equipment to Infant School	25,000	25,000
Paradise Basic School	118	5,091
Penwood Church of Christ/Shelly-Ann Frazer Pryce	1,407	2,100
Planters Hall All Age School	254	328
Prophecy Basic School	<u>95</u>	<u>-</u>
Balance carried forward to page 89	293,444	220,182

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

**Year ended March 31, 2019**  
*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>EARLY CHILDHOOD EDUCATION FUND (Continued)</b>		
<b>Upgrading &amp; Equipping of Basic Schools (continued)</b>		
Balance brought forward from page 88	293,444	220,182
Rock River Basic School	160	-
St. Agnes Infant School	-	1,146
St. Joseph's Infant School	151	1,282
St. Marks Farquhar's Beach Basic School	-	270
Stepney Basic School	11	668
Supreme Kidz Kindergarten	-	60
Truth Tab Early Childhood Development Centre	-	37
Union Gardens Infant School	358	2,690
Upper Rock Spring All Age & Infant School	924	372
Walters Basic School	-	2,272
Water Harvesting & Sanitation Project in Infant School	43,085	6,915
Westchester Belony Basic School	310	-
York Hill ECI	-	381
	<u>338,443</u>	<u>236,275</u>
<b>Research</b>		
McCam Child Development Centre – ADHD Forum	-	54
Treatment of Exceptionalities (SOCATE) Phase 2	-	34
	<u>-</u>	<u>88</u>
Technical costs* and other education expenses	<u>38,816</u>	<u>38,107</u>
Total	<u>579,696</u>	<u>455,308</u>

\* - Technical costs represent fees paid to quantity surveyors, architects and engineers, and advertising of tenders for construction.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)***Year ended March 31, 2019***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2019</u> \$'000	<u>2018</u> \$'000
<b>SPORTS</b>		
<b>As reported by the Sports Development Foundation</b>		
<b>Construction/Infrastructure</b>		
Courts	33,310	58,551
Lighting	12,550	1,000
Sports Field	50,143	18,882
Tracks	9	6,000
Fencing/Wall	-	5,314
Pool	82	16,323
Complex Renovation and Clubhouse	-	15,147
Track Meets	12,800	64,423
Signs	-	3,002
Seats	22,281	-
High School Sports Infrastructure Improvement	27,115	5,207
Changing Room	17,625	-
Hurdles	12,575	-
Other	<u>5,990</u>	<u>50</u>
	<u>194,480</u>	<u>193,899</u>
<b>Contributions to National Associations and Agencies</b>		
Jamaica Cricket Association	13,693	13,700
Jamaica Cricket Association (Special)	3,000	3,000
Jamaica Netball Association	16,451	18,992
Jamaica Football Federation	55,978	42,000
Jamaica Volleyball Association	2,064	4,400
Jamaica Amateur Basketball Association	4,819	5,236
Jamaica Badminton Association	3,906	3,583
Tennis Jamaica	5,732	4,986
Jamaica Special Olympics	6,039	3,509
Jamaica Amateur Swimming Association	2,320	2,252
Jamaica Hockey Federation	3,564	7,164
Institute of Sports	24,000	30,048
G.C. Foster College	-	200
Independence Park Limited	17,114	17,114
Jamaica Cycling association	2,516	1,806
Jamaica Golf Association	3,335	4,755
Jamaica Paraplegic	2,000	2,864
Jamaica Table Tennis	5,057	3,235
Jamaica Athletic Administration Association	27,834	28,000
Twenty-Three (23) Sporting Association	44,165	42,338
Special Grants/Scholarships	85,102	46,358
Athletics Welfare Support	10,473	25,182
Administrative Expenses	98,612	90,990
Sporting Events	17,811	402
(Over)/Undisbursed Funds	( 63,399)	41,999
Undisbursed Fund Brought Forward April 1	<u>-</u>	<u>( 86,736)</u>
	<u>392,186</u>	<u>357,377</u>
	<u>518,984</u>	<u>551,276</u>





Culture • Health • Arts • Sports • Education Fund  
*Working for you*

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