



CHASE

CATALYST FOR ACTION

2018
ANNUAL REPORT

VISION

To be the premier funding agency providing impactful value to Jamaica in the areas of Culture, Health, Arts, Sports and Early Childhood Education

MISSION

To be the premier funding organization in the provision of quality customer care to individuals, institutions and groups seeking to enhance the initiation, promotion and development of programmes and opportunities in the areas of Culture, Health, Arts, Sports, and Education through effective collaboration, teamwork, innovation and motivated staff for the sustained viability of the Fund in the process of nation building

CORE VALUES

The delivery of our Mission requires people who are caring, innovative, creative and committed to personal excellence and who share the following values:

- Integrity and honesty.
- Respect for the individual.
- Passion for excellence.
- Accountability and teamwork.
- Professionalism and commitment.
- Dedication to making others better.
- Service and results.

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The work of the CHASE Fund spans a range of areas that are critical to the development of communities, resourcing in a manner that offers the most benefit to as many people as possible across economic and social planes. In so doing, the Fund levels the playing field by providing technology and access to the best healthcare, by upgrading early childhood institutions and the skills of our teachers, by fostering creative endeavours and through the preservation of our cultural heritage.

In the financial year under review, the Fund's focus in these areas coincided with the Government's own agenda for national development - registering a total spend of \$1.2B for the Health sector, Early Childhood Education and the many initiatives which fall under its Arts and Culture portfolio.

Included in these projects was the acquisition of eight haemodialysis machines for the Spanish Town Hospital; the establishment of a cardiac unit at the Kingston Public Hospital; the expansion of the CHASE Music in Schools Programme, aimed at strengthening existing music programmes; and the construction of the Unity Primary and Infant School in Trelawny and others.

As the Fund continues to respond to the many requests it receives and to implement projects that are sustainable, I am assured of the staff's commitment to my Administration's goals. I salute those who have worked assiduously to establish the institution as a significant contributor to the social development of our country.

I take this opportunity to congratulate the Board and staff of the Fund as they celebrate 15 years of operation. While we celebrate the Fund's achievements, we must continue to focus on CHASE's role in realising Jamaica's true potential as the place of choice to live, work, raise families and do business.

The Most Hon. Andrew Michael Holness, ON, MP
Prime Minister



It is with pleasure that I send this message for inclusion in the CHASE Fund annual report for the financial year: 2017/2018.

Over the past year, the CHASE Fund has again demonstrated its capacity to make meaningful interventions in the lives of Jamaicans right across the island. I am encouraged that the decision to re-route the organisation's funds and to finance operations from the Consolidated Fund, did not in any way prejudice the operations of the entity or compromise the financing of projects in the areas under its mandate.

I therefore congratulate the Fund for disbursing close to \$1.2B in 2017/2018 through a diverse portfolio of 267 projects bringing the accumulated disbursement to \$18.0B over the fifteen-year period of operation.

The \$64M committed to establish a cardiac unit at the Kingston Public Hospital; the \$40M approved to provide standby generators for health centres, and the \$52M approved for training teachers at the crucial early childhood level – are all examples of sustainable investment that make a difference.

The interventions were targeted at specific community needs and are based on the priorities and development objectives that community members themselves identify and seek to promote. Whilst the accomplishment of economic goals is important, nothing should overshadow the primacy of our goal to achieve an improved quality of life for every Jamaican.

I extend my appreciation to members of the Board, the management and the staff, not only over the past year but during the life of the institution.

Hon. Audley Shaw, M.P.
Minister of Finance and the Public Service



In the 2017-2018 financial year, we had witnessed a change in the Fund's status from a self-financing company to a public body provided for through a subvention from the Consolidated Fund. While the source of funding changed, the mandate did not, and the Board, management and staff quickly adapted to ensure that there was no fall out in the Fund's response to requests related to Health, Early Childhood Education and Arts and Culture, the areas under the Fund's remit.

For the period, CHASE approved assistance for 267 projects at a total value of \$1.2B. While the number of projects were fewer in number than the previous year, some significant transformational initiatives were undertaken during the year. Of note was the extensive assistance to the Ministry of Health for infrastructure upgrades at hospitals and health centres; acquisition of haemodialysis machines, laparoscopic instruments, radiography equipment, generators and replacement elevators.

The Early Childhood sector, though stymied by the delays associated with construction, financed 32 projects amounting to \$362.3M.

The Fund heightened its achievements by leveraging its relationships with both private and public-sector companies to complete major projects. The opening of the Cancer Care Centre at the Cornwall Regional Hospital in November 2017 was achieved with major investment from CHASE, the National Health Fund and the Tourism Enhancement Fund, and is a testimony to the maxim that "we are stronger together". Another fine example was the West End Infant School in Negril, a state-of-the-art facility constructed in partnership with the Sandals Foundation and officially opened in December 2017. The school is a model for public private partnership endeavour.

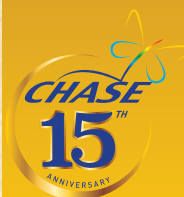
The Fund continued its support for creative and cultural initiatives with \$349.5M in approvals for the year under review. Included in the 110 projects that received support were iconic institutions like the National Dance Theatre Company; the Ministry of Culture, Gender, Entertainment and Sport for activities related to Jamaica 55 and JCDC Festival of the Performing Arts.

Going forward, our strategy will continue to be determined by the areas under our remit with guidance from the GoJ. We are focused on maintaining financial strength, developing stronger policies and strengthening the sectors by proactively determining impactful projects. As a start, the Board has approved a major multi-pronged programme to respond to the increase in kidney disease in Jamaica. The CHASE Fund will endeavour to implement transformational projects in health and the other mandated areas.

This financial year marked the 15th Anniversary of the CHASE Fund as an effective national entity. The success of the Fund and the impact it has made in the lives of individuals, communities and the nation as a whole, is in no small part due to the tireless work of the management, staff and directors, who have committed their time, energy and expertise to realizing the many initiatives and activities driven by the Fund's mandate.

I thank each of you for your contribution and for making the CHASE Fund a successful and dynamic company.

Mr. Phillip Henriques
Chairman





This year marks the 15th Anniversary of the CHASE Fund. It is a special time in the Fund's history as we celebrate this significant milestone. As I look back at the growth and impact of the organization since inception, I am extremely proud of what we have achieved and even more excited by an equally promising future.

During this financial year, the company ceased to operate as self-financing and began operating as a budget-funded entity whereby the annual operational and capital budgets were incorporated in the budget of its parent Ministry by way of a subvention.

The Fund continues to assess with candor, transparency and compliance the overwhelming requests made on the organization. Customer satisfaction is the hallmark by which we measure our performance, and we hold ourselves to the highest standards of quality. In this regard our dedicated staff continues to ensure that a high level of customer service is maintained in building an efficient and effective organization.

Performance Highlights

For the year under review, approximately \$1.2B was approved for projects in the areas of Arts and Culture, Health and Early Childhood Education; bringing total approvals since the inception of the Fund to \$18B. Disbursements for the twelve months ending March 31, 2018, was \$1.73B inclusive of \$551.3M to the Sports Development Foundation.

Administrative costs were \$138.0M, compared to \$136.7M recorded last year.



A summary of performance is shown in the table below

SECTOR	NO. PROJECTS APPROVED	VALUES OF APPROVALS '000'	GOJ SUBVENTION '000'	APPROPRIATION IN AID '000'	DISBURSEMENTS '000'
Arts & Culture	110	349,474	132,340	267,660	382,675
Education	32	362,314	335,000	138,085	455,308
Health	125	489,301	260,000	83,738	343,738
Sports	-		513,340	-	551,276
SUB TOTAL	267	1,201,089	1,240,680	489,483	1,732,997
Sale of tender docs	-	-	-	555	-
GRAND TOTAL	267	1,201,089	1,240,680	490,038	1,732,997

Administration:

Income	\$'000
GOJ Subvention	122,660
Appropriation in aid	30,517
TOTAL	153,177
Expenses	137,963
TOTAL	137,963

Prospects for 2018-2019

For the 2018-2019 financial year we are expecting \$2.390B in Government subvention. Although the resources will continue to be allocated in the following proportions: 40% to Sports; 25% to Early Childhood Education; 20% to Health and 15% to Arts and Culture, it will be done in keeping with national priorities. Funds for Sports will be disbursed to the Sports Development Foundation, which will determine the projects to be assisted.

An important measure of our success will be the extent to which CHASE can increase its footprint through more effective partnerships. This is a priority for us and we intend to play a catalytic role in mobilizing additional public and private financing for projects which fall within our mandate and which advance the national agenda. One such project is a programme that raises awareness about Chronic Real Disease and offers increase support for care of the increasing number of Jamaicans who are afflicted by this disease. Our success in this endeavour will depend on effective engagement of other stakeholders towards a national plan.

I take this opportunity to thank the Chairman and Board of Directors for their vision and strategic guidance through another successful year of operation. Our dedicated management and staff have worked tirelessly to channel development funds and promote capacity building across the nation, and their efforts are deeply appreciated. Integral to the success of the CHASE Fund are the invaluable partnerships forged with public and private sector entities, as well as non-governmental and community organizations; and I gratefully acknowledge their support.

I look forward to continued collaboration with all our stakeholders in the new programme year as we seek to build on our achievements.

W. "Billy" Heaven
Chief Executive Officer

REVIEW OF OPERATIONS

The CHASE Fund demonstrated adherence to its mandate in the face of change with \$1.733B in disbursements for the 2017-2018 financial year. The total subvention received from the Government of Jamaica for the period was \$1.363B plus \$520.0M in Appropriations in Aid (AIA).

Among the projects undertaken was the construction of the Unity Primary and Infant School in Bunkers Hill, Trelawny at a cost of \$28.447M; the Water Harvesting and Sanitation in Infant Schools project with a grant of \$50.0M committed; and the NET-Furniture and Equipment for Infant Schools project for which \$50.0M was approved.

The Fund's spend on initiatives in the health sector for the period amounted to \$489.3M with the replacement of obsolete and non-functional equipment accounting for the largest allocation. Notable projects for which funding was approved include the purchase of eight standby generators at a cost of \$40.0M for health centres in the Western Region - St. James, Hanover, Westmoreland and Trelawny ; a Computer Radiography (CR) System with digital imaging for the Kingston Public Hospital (KPH) for which \$25.0M was approved; the establishment of a fully equipped cardiac unit at the Kingston Public Hospital - \$64.0M; and Jamaica Moves' campaign, initiated by the Ministry of Health and supported by CHASE at a cost of \$10.0M.

During the financial year 2017-2018, the Fund approved \$349.4M for Arts and Culture projects which included an investment of \$9.9M for musical Instruments for Schools and Community bands; the continuation of the CHASE Music in Schools initiative for which \$27.7M was approved; \$50M towards the KSAC managed Ward Theatre restoration project and \$28.8M committed for digitization of JIS archives comprising video, audio, photographs and text files.

SIGNIFICANT CHANGES AND EVENTS AFFECTING THE FUND DURING 2017-2018

Effective April 1, 2017, CHASE was one of three institutions which had their incomes de-earmarked and resources provided through the Consolidated Fund. The decision to divert revenues from CHASE into the government's main account was part of a structural benchmark under the International Monetary-Fund (IMF) standby agreement conditionality with Jamaica. Income from the gaming industry, was held in a sterilized account for the GoJ. All income from the gaming industry was later routed to Tax Administration Jamaica.

PROPOSED CHANGES IN SCOPE OR NATURE OF ACTIVITIES

The most significant change which began in 2017-2018 and is being refined for implementation is the new Education Policy directive from the Office of the Prime Minister in support of infant schools and departments as a priority. It is anticipated that resources will also be directed at the 0-3 age group, as the Ministry of Education, Youth and Information concentrates on the 'First 1000 Days' with an emphasis on early stimulation and day care opportunities.

MODIFICATIONS TO THE CORPORATE

A supplementary budget was submitted to the ministry of Finance and the Public Service to reflect adjustments in the capital expenditure budget.

SUMMARY OF ACHIEVEMENTS MEASURED AGAINST PERFORMANCE TARGETS

	ACTUAL \$'000	BUDGET \$'000	VARIANCE \$'000
Subvention Received	1,363,340	1,363,340	-
Appropriations in Aid	520,000	-	520,000
Project Approvals	1,752,365	1,664,000	88,356
Project Disbursement	1,732,997	1,240,680	(492,317)
Interest Income	45,214	141,600	(96,386)
Other Income	558	-	558
Administrative Expenses	137,963	204,920	66,957

FORECAST AND PROJECTIONS OF KEY FINANCIAL AND OPERATING MEASURES FOR THE NEXT TWELVE MONTHS

- To continue to allocate income received to the priority sectors according to the approved percentages.
- Allocate disbursements to sectors according to projects assessed and approved by the Board.
- Invest funds committed but not yet disbursed with institutions and use earnings to fund administration.
- Establish partnerships with the private sector and expand collaboration with the public sector at the level of the ministries and agencies.
- Support rationalization of each sector based on other donor funding available and priorities established.

SPECIFIC PROJECTS FOR FUTURE IMPLEMENTATION

In recognition of the increase in the incidence of renal disease in Jamaica CHASE will be increasing investment in facilities and equipment related to the treatment of the disease and will be instituting a programme to augment lifestyles and create awareness, encourage early screening and early detection in an attempt to re-direct the focus from 'cure' to prevention.



Chairman of the CHASE Fund, Phillip Henriques (centre) speaks with former chairman of the Fund, Dr. Carlton Davis (left) and CEO, W. Billy Heaven at the special church service to mark CHASE's 15th Anniversary held at the Holy Trinity Cathedral on North Street in Kingston.



Archbishop of Kingston, the Most Rev. Kenneth Richards, greets Minister of Education, Youth and Information, Senator Ruel Reid, at the CHASE Fund 15th Anniversary church service held at the Holy Trinity Cathedral on North Street in Kingston. Current chairman of the Fund, Phillip Henriques and former chairman, Dr. Carlton Davis (c) were also in attendance.

Mr. Phillip Henriques



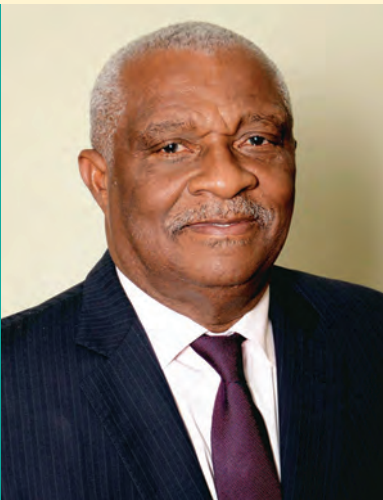
Board Chairman and Chairman
of the Finance & Audit Committee

Amb. Dr. Nigel Clarke



Deputy Chairman

Hon. Glen Christian



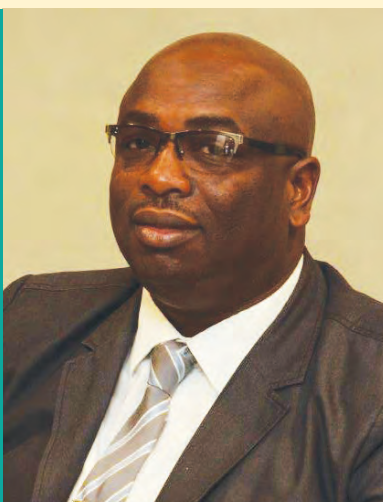
Chairman, Health Committee and
member of the Education Committee
April 1, 2016- September 2016

Dr. O'Neal Mundle



Chairman, Communication
Committee and member of
the Arts & Culture Committee

Mr. Garth Anderson



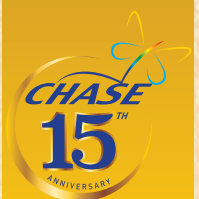
Deputy Chairman, Finance and
Audit Committee and Chairman
of the Education Committee

Mrs. Lisa Harrison



Deputy Chairperson,
Arts & Culture Committee and
member of the Health Committee

BOARD OF DIRECTORS



BOARD OF DIRECTORS

Mr. Ian Levy



Member of the Finance & Audit
and Arts & Culture Committees

Mr. Robert Williams



Deputy Chairman of the
Education Committee and
member of the Health Committee

Ms. Novlette Howell



Member of the Communication
and Education Committees

Ms. Merle Donaldson



Acting Chairperson of the Health
Committee and Deputy
Chairperson of the
Communications Committee

**Mrs. Nicole
McLaren-Campbell**



Chairperson of the Arts &
Culture Committee and
member of the Education
Committee

Mr. Hidran McKulsky



Member of the Finance & Audit
and Health Committees

Mr. Kent Gammon



Company Secretary

CEO'S OFFICE



W. Billy Heaven
Chief Executive Officer



Earlette Palmer
Executive Assistant

FINANCE DEPARTMENT



Michelle Grant
Finance Manager



Keshia Griffiths
Accountant



Judene Armstrong
Senior Accounting Clerk

ADMINISTRATIVE DEPARTMENT



Hilary Coulton
Public Relations &
Administrative Manager



Toni-Ann Bell
Administrative Assistant



Tricia Redwood
Receptionist/Telephone
Operator



Jason Poyser
Driver/Messenger



Tameka Haughton
Office Attendant



Andre Fray
System Administrator

PROJECTS DEPARTMENT



Paulette Mitchell
Project Manager



Aldien Anderson
Project Officer Education



Alain Williams
Project Monitoring
Officer - Arts & Culture



Diedra Walker
Project Officer - Health

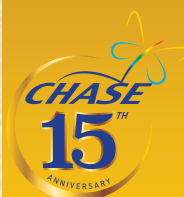


Jason Francis
Monitoring and Implementing
Officer - Education



Patricia Vernon
Secretary

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The Ministry of Health's vision statement states that the Ministry "envisages a health system that is client-centered and guarantees access to quality health care for every person in our population, at reasonable costs, taking into account the needs of the vulnerable among us".

CHASE has always advocated for health development that is fully aligned with national priorities and capacities effectively positioning itself as a "Catalyst for Change" in the health sector.

All across the island the Fund has been investing in infrastructure upgrading, acquiring modern equipment and technologies for hospitals, health centres and clinics and facilitating training of health care providers and improving access to affordable care as well as, growing public awareness about healthy lifestyle choices and the prevention of chronic illnesses.

The CHASE Fund has spent \$3.67 billion in the Health sector over the fifteen-year period. Approximately 62% of resources went towards equipping and upgrading health facilities; 16% was committed for healthy lifestyles and 11% was approved for individual medical assistance.

In an environment of competing issues in the sector, the Fund approved \$543,300,826 for the 2017 - 2018 financial year with the acquisition of first-class medical equipment accounting for 83% of expenditure, followed closely by funding for training.

The Fund continues to place an emphasis on kidney disease solutions and cancer care. The treatment of kidney failure in Jamaica poses a growing medical challenge because of the increasing incidence of the disease, the high cost of dialysis and the limited number and capacity of treatment centres islandwide. The Fund is committed to continuing its support for this area, and others, as exemplified by the projects undertaken in the 2017 to 2018 financial year listed below:

Medical Assistance

Medical Assistance for individuals needing assistance for with dialysis and cancer care.

\$34,617,490

Medical Assistance Sub-total \$34,617,490

Equipping/Upgrading Health Facilities

MOH - Standby Generators for Health Centres \$40,000,000

The health centres in the Western Region - St. James, Hanover, Westmoreland and Trelawny - serve as the strategic hub for the many health districts and house the critical supplies and vaccines to be distributed within each parish. CHASE approved funding for the purchase of eight (8) standby generators for these health centres, to ensure emergency power supply in the event of a prolonged power outage in order to secure the potency of the vaccines in storage.

MOH - Computer Radiography Equipment \$25,000,000

During the 2017-2018 financial year, funding was approved for the purchase of two (2) Computer Radiography (CR) Systems with digital imaging for the Kingston Public Hospital (KPH) and the Bustamante Hospital for Children (BHC). The CR System was installed on the X-Ray machine at the KPH and replaced the obsolete processor used to process films. The other CR System was installed at the BHC on the Fluoroscopy unit. The CR systems at both facilities allow for information portability so images can be viewed by the medical staff at multiple locations.



The Balacava Health Centre, renovated with a \$14.3 million grant from CHASE was officially re-opened in Balacava, St. Elizabeth on December 7, 2017. CHASE CEO, W. Billy Heaven, informed the audience of SRHA personnel, health centre staff and community persons that CHASE was celebrating 15 years of operation and indicated its contribution to the health sector in this period. Dr. the Hon. Christopher Tufton delivered the main address.



MOH - Zika Response Programme - Phase II **\$30,000,000**

In 2016 the CHASE Fund provided \$50M to purchase reagents, equipment for zika testing, and vehicles and chemicals for fogging under the Ministry's vector control programme. Funding was approved in the 2017-2018 financial year to purchase additional chemicals used for fogging of mosquitoes in phase II of the programme. The programme has resulted in a reduction of the mosquito population island wide.

Hyacinth Lightbourne Memorial Association - Home Visiting Nursing Service **\$3,800,000**

This two-year programme provides specialist nursing care by registered nurses to patients in their homes, regardless of their ability to pay. The grant also covers the construction of an additional bathroom at the convalescent centre which provides residential care at the Home Visiting Nursing Service, Lady Musgrave Road headquarters.

Jamaica Kidney Kids Foundation - Paediatric Dialysis Programme at UHWI **\$9,048,000**

Funding was approved to support six (6) children on dialysis at the University Hospital of the West Indies (UHWI), the only facility in the island providing dialysis for children under 12 years of age.

The funding covers consumables for one year and will ensure the UHWI has an adequate supply to continue the vital service.

Jamaica Kidney Transplant Programme - Transplant Links **\$2,704,800**

With funding from CHASE in 2013, 2014 and 2016, approximately 10 transplants were successfully conducted at the Cornwall Regional Hospital (CRH). To maintain the momentum of the transfer of skills to the local medical team, Transplants Links (TLC), a UK based charity, visited in September and

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November 2017 to undertake kidney transplants for an additional four (4) patients. Funding was approved to cover airfare and transportation costs for the eight-member team.

St. John Ambulance -

Automated Electronic Defibrillators \$600,000

St. John Ambulance is often called upon to provide service at national events. In the best interest of the public, funding was approved to purchase two Automated Electronic Defibrillators (AEDs) for this medical first aid service. Defibrillators are used to restore persons during a cardiac arrest.

Spanish Town Hospital -

Haemodialysis Machines \$42,510,000

The dialysis unit at the Spanish Town Hospital caters to approximately 67 patients. The service is often affected by frequent mechanical problems. Funding was approved to purchase 10 dialysis machines to

KPH - Establishment of Cardiac Unit

\$64,000,000

Funding was approved for the establishment of a fully equipped cardiac unit at the Kingston Public Hospital (KPH). As Cardiovascular Disease (CVD) is now a leading cause of death and disability in Jamaica, this funding will allow the hospital to acquire critical pieces of equipment such as echocardiograms, defibrillators, patient monitors and facilitate civil works to accommodate the equipment. On completion, the facility will be the only cardiology unit in the public health system in the Southeast Region, which serves a population of approximately 1.3 million.

KPH - Renovation

of the Outpatient Department

\$22,000,000

CHASE approved funding for the renovation of two operating theatres in the Out-Patient Department at the Kingston Public Hospital. The operating theatres



The CHASE Fund collaborated with the National Health Fund and the Tourism Enhancement Fund to establish a National Cancer Treatment Centre at the Cornwall Regional Hospital. The Centre, which was officially opened on November 24, 2017, houses the linear accelerator machine (pictured), which delivers high-energy radiation to shrink tumors and kill cancer cells.

replace eight (8) units which had exceeded their useful life. The acquisition of the units allows for uninterrupted service delivery to the public and also facilitates an increase in capacity from treating 67 to 100 patients.

required urgent renovation works in order to meet the government's infection control standard. The scope of the renovation included the purchase and installation of a new seamless ceiling, safety flooring, new doors, windows, electrical, plumbing works, painting and theatre beds.

**Robins Hall Health Centre - Southern
Regional Health Authority (SRHA) \$29,740,000**

To facilitate the renovation of the Robins Hall Health Centre, the CHASE Fund approved \$29.7M for major repairs to the facility including a new roof, termite treatment of building and surroundings, electrical works, data lines, new entry gate, plumbing and electrical works. The Centre, which has been closed for a number of years, will be re-opened as a type 2 facility and will serve approximately 25,000 residents.

**Cornwall Regional Hospital -
Linear Accelerator Project \$50,000,000**

The Cancer Treatment Centre located at the Cornwall Regional Hospital (CRH), is the result of a partnership among CHASE, the National Health Fund (NHF) and the Tourism Enhancement Fund (TEF). Funding was approved towards start-up costs for the Centre and critical support for activities including renovation of the existing radiotherapy department and technical and contract fees for Proxtronic, a US based company which provided clinical expertise to the CRH team during the start-up phase.

SERHA - KPH Radiotherapy Couch \$23,010,000

Funding was approved for the purchase of a Radiotherapy Couch which is used to position patients to receive radiation for cancer treatment from the Cobalt machine. The existing couch was extremely worn and had exceeded its useful life. The device heavily impacts patient treatment and replacing the couch will improve the accuracy of the radiation dose being delivered resulting in better patient care. Approximately 500 patients will benefit annually.

**Spanish Town and Kingston
Public Hospitals - Replacement
of Elevators \$30,000,000**

The Spanish Town and Kingston Public Hospitals were experiencing challenges in transporting critically ill patients to and from wards, as well as medical equipment and waste. Funding was approved to replace obsolete elevators at both hospitals.

**Mandeville Regional and May Pen
Hospitals - Laparoscopic Tower
and Instruments \$25,000,000**

The laparoscopic tower and instruments at the Mandeville Regional Hospital, are shared by several departments and results in a long waiting list for surgeries. CHASE approved funds to purchase an additional laparoscopic tower and instruments, which will significantly reduce the waiting period for surgeries. The May Pen Hospital will also receive a laparoscopic tower and instruments which could facilitate over 100 procedures annually.

Equip-Upgrade Sub-total \$397,412,800

Healthy Lifestyle

**Rehabilitation of
Flooded Areas - Clarendon \$300,000**

CHASE provided assistance in the amount of \$300,000 to remove debris as a result of flooding on the weekend of April 21, 2017 in the parish of Clarendon.

**We Transform Youth Empowerment
and Reintegration Programme \$4,000,000**

Funding was approved to conduct health screenings and substance/sexual abuse workshops for wards and staff at four Juvenile Facilities in Jamaica. The facilities included the Hill Top Correctional Centre, Rio Cobre Correctional Centre, South Camp Road Correctional Centre and the Metcalfe Street Secure Remand Centre. Approximately 880 wards and staff members benefited from eye screenings, dental care and blood pressure checks. Workshops were also conducted in substance abuse and sexual and reproductive health.

MOH - 'Jamaica Moves' \$10,000,000

The 'Jamaica Moves' campaign, initiated by the Ministry of Health and supported by CHASE and other partners, aims to reduce Jamaicans' risk of developing non-communicable diseases (NCDs), and in turn create a healthier, happier life. CHASE contributed \$10M to the programme. The campaign, which commenced in May 2017, is being implemented through repeat media placements...both print and electronic.

**Northgate Youth and
Family Development
Foundation - Health Fair \$450,000**

Funding was approved for the rental of a mobile dental unit for the health and wellness fair which was held July 25-28, 2017 in Ocho Rios, St. Ann. Approximately 120 persons from the communities of Colegate, Hines Town, Parry Town, Shaw Park, Beecher Town and Exchange benefited from free dental cleanings and extractions.

CHASE Staff Wellness Programme \$1,000,000

One-year gym membership fees for staff members. The employees have been utilizing the fitness programme which has enhanced their health and over all wellbeing.

Good Samaritan 5K Health Run/Walk \$350,000

The Good Samaritan 5K Health Run/Walk is held annually to raise funds for the operations of the Good Samaritan Inn. The Inn provides meals, baths and clothing for the homeless and emergency refuge for women and children. The facility is opened six days per week and provides meals for up to 600 persons weekly. CHASE supported the staging of the event which took place in August 2017.

Guardsman Games 2017

\$2,600,000

The Fund approved support for Jamaica's first obstacle course race conceptualized to promote and foster a healthier lifestyle amongst Jamaicans. The event allowed participants to compete in challenges, testing their strength, endurance and mental toughness over 5km, either individually or as a team. The proceeds from the event which took place on September 2-3, 2017 at the Hope Zoo, went to the Bustamante Hospital for Children and the JDF Boys of Hope.

Immaculate Conception Catholic Church Health Fair

\$162,500

Funding was approved for offsetting the cost of medical tests for the health fair held at the Immaculate Conception Church. Approximately 50 persons benefited from free pap smears and prostate screenings.

Shortwood Teachers' College Health Fair

\$250,000

The Shortwood Teachers' College hosted a health fair on the grounds of the College in November 2017. The CHASE Fund financed the cost of medical tests. Approximately 200 staff, students and residents from the surrounding communities benefited from free ECG's, Cholesterol, Blood pressure, Pap smears and AIC tests. CHASE has supported the event for the last six years.

Lion's Club of Spanish Town Health Fair 2017

\$70,000

Funding was approved for medical tests for the health fair held on October 14, 2017 at the St. Jago Health Centre in St. Catherine. Approximately 25 persons benefited from free ECG's, Cholesterol and AIC tests.

Jamaica Cancer Society - Breast Cancer Prevention Programme

\$5,500,000

CHASE supported breast cancer screening for vulnerable women across Jamaica. Approximately 1000 women between the ages of 40-75 years will receive free mammograms and 500 women under the age of 40 years will receive breast examinations. The women are selected through the PATH programme from underserved areas and once screened, are provided with their results in hand to enable them to access any further diagnostic checks.

Mustard Seed Communities Annual Christmas Treat 2017

\$400,000

The Mustard Seed Community provided cooked meals on Christmas Day 2017 to approximately 5000 inner city children and senior citizens living in the communities of Allman Town, Kingston Gardens, Fletchers Land, North Parade, Seiwright Gardens, Olympics Gardens, Parade Gardens, Rema, Trench Town and Riverton. Funding was approved to offset the cost of 1000kg of chicken for the preparation of meals. CHASE has been supporting the treat since 2009.

Darling Street Diagnostic & Wellness Centre - Health Fair

\$1,200,000

Funding was approved to facilitate medical tests for the health fair held on December 16, 2017 at the Darling Street Health and Wellness Centre. Approximately 500 persons benefited from free medical, dental and eye screenings.



State-of-the-art anaesthetic machine acquired for Mandeville Regional Hospital

**Combined Disabilities
Association - Disability
Workshops**

\$2,315,000

With Financial help from CHASE, the Combined Disabilities Association hosted five (5) disability sensitization workshops for newly-disabled persons and their families. The workshops targeted 100 newly disabled adults between the ages of 18-65 and their caregivers and addressed topics such as understanding disabilities, personal care, as well as providing group counselling and a comprehensive referral programme.

**Soroptomist International
Kingston - Health Fair**

\$400,000

Funding was approved to offset the costs for medical tests at the 5th staging of the health fair held on March 10, 2018 at the College of Oral Health Sciences, 5 Arthur Wint Drive. The event commemorated International Women's Day and provided free eye screenings, Pap smears, ECG's and blood sugar tests to 100 persons in the communities of Stadium Gardens, Swallowfield and Nannyville.

Healthy Lifestyle Sub-total

\$28,997,500

Training

**MOH - Oncology Nursing
Programme**

\$3,122,916

In keeping with its commitment to cancer care, the CHASE Fund approved funding to train fifteen (15) registered nurses in the area of Oncology, a specialized area of nursing focusing on cancer care. The programme which began in July 2017, trained the first cohort of nurses to provide support to the radiotherapy unit at the Cornwall Regional and the unit to be established at the St. Joseph's Hospital. The nurses were trained in epidemiology, cancer prevention, early detection, radiation oncology and palliative care.

**MOH - Nephrology Nursing
Programme 2017/2018**

\$3,432,105

The CHASE Fund continues to support the Ministry of Health in this specialized nursing programme. Funding was approved to train fourteen (14) registered nurses in the area of Nephrology, a specialised area of nursing focusing on individuals experiencing the impact of renal disease.



Consultant and Head of the Anaesthetics Department, Mandeville Regional Hospital, Dr. Leighton Wynter (second left), explains how the anaesthetic machine works to (from left) Chief Executive Officer (CEO) of the Mandeville Hospital, Alwyn Miller; Chairman, Southern Regional Health Authority, Wayne Chen; and CEO of the CHASE Fund, W. Billy Heaven on November 14, 2017.

The Ministry of Health with the assistance of the CHASE Fund, has to date trained 120 nephrology nurses since 2007. The nurses are trained in haemodialysis, peritoneal dialysis, medical and surgical nursing.

Jamaica Cancer Care and Research Institute - Regional Palliative Care Workshop **\$1,000,000**

Palliative care is a medical specialty that focuses on caring for patients and families facing incurable illness. Funding was approved toward the hosting of the Jamaica Cancer Care Research Institute's first training course with certification for health professionals interested in deepening their knowledge and skills in palliative care medicine. The course was taught by faculty members from Harvard University and funding provided airfare, accommodation for the lecturers and rental of the venue.

Caribbean Institute of Nephrology - Nephrology and Hypertension Conference 2017 **\$1,625,000**

The Caribbean Institute of Nephrology's 2017 conference was focused on kidney disease, its risks factors and ways to prevent or slow its progression. Specific topics covered included: Acute Kidney Injury, Diabetes and the Kidney, Obesity and Hypertension as well as treatment strategies including dialysis and transplantation. Funding was approved to help the Institute host the conference which was held at the Knutsford Court Hotel, January 19-20, 2018.

Scholarships **\$14,093,015**

In the financial year 2017-2018, the CHASE Fund supported 12 students who perused advanced training in Medical Sciences, Radiation Oncology, Public Health Nursing and Biomedical Engineering.

Training Sub-total **\$23,273,036**

Prevention for Drug Abuse

RISE Life Management Service - Institutional Support 2017 **\$5,000,000**

RISE Life Support Services, formerly Addiction Alert, provides counselling and health related services for at-risk populations suffering from addictive disorders such as gambling, drinking and drug abuse and is currently one of two organizations that offers comprehensive intervention for adolescents in Jamaica. CHASE provided a \$5M grant to engage the services of a Lifeline Counsellor, Group Therapy Facilitator, Lifeline volunteers and Data Collection analysis for a period of one year.

Prevention of Drug Abuse **Sub-total \$5,000,000**

Total \$489,300,826



EARLY CHILDHOOD EDUCATION

One of the earliest but most significant projects supported by the Fund was the revision of the early childhood curriculum in 2005. The revision of the curriculum had been initiated by a group which included representatives from the Ministry of Education, teacher training colleges, the Ministry of Health, the Joint Board on Teacher Education, HEART Trust/NTA and the United Nations Children's Fund (UNICEF). The Dudley Grant Memorial Trust (DGMT) was responsible for coordinating the production of the new curriculum at the same time that the Early Childhood Commission (ECC) was being established. At that time, the intent was to craft a curriculum which encompassed all aspects of a child's development – physical, cognitive, socio-emotional and motor skills, among other areas.

This initial investment made by CHASE propelled the development of the ECE sector forward and characterised the Fund as a ***"Catalyst for Action"***.

A great deal has been accomplished in the 15 years since the CHASE Fund began its operations. Although CHASE has funded initiatives in all 12 areas of the operating standards established by the Early Childhood Commission, of the \$4.3 billion spent during the period, \$2.1 billion was spent on equipping and upgrading early childhood institutions and \$800 million was spent on training.

Approvals for the financial year under review confirm this trend. Of the \$362,314, 273 approved during the year, infrastructure upgrades accounted for 71% of total investment in the sector followed by training which accounted for 15%. The investments which follow, affirm that the Fund's focus and level of assistance is integral to the transformation and transition of the sector over the past 15 years.

Building of Basic Schools and Resource Centres

Unity Primary and Infant School **\$28,470,200**

The Unity Primary and Infant School is located in Bunkers Hill, Trelawny. The Infant department was once a stand-alone basic school known as the Unity Basic School. However, this all changed in September 2015, under the Ministry of Education's rationalization programme. Improvements had been made to the facility at the original location but the Infant department still needed additional upgrades to meet Early Childhood Commission standards. CHASE approved \$28.47M to facilitate the expansion of the school building into three classrooms equipped with kitchenette, sickbay, bathrooms, a store room and administrative office. The intervention also provides kitchen equipment, classroom furniture, sickbay furniture, play equipment and a perimeter fence.

Prickly Pole Primary and Infant School

\$14,960,000

Prickly Pole Primary and Infant School is located in Prickly Pole, St. Ann, approximately two miles from Bob Marley's birthplace. The school provides early childhood education for children in Prickly Pole, Eight Miles and surrounding communities. CHASE has committed funding towards the renovation and expansion of the existing building comprising two classrooms, bathroom, sickbay, kitchenette, the provision of classroom furniture, playground surfacing and fencing.

Harmons Primary and Infant School

\$25,845,000

Harmons Primary and Infant School, located in Harmons, Manchester, has been in existence since 1970 and caters to students within and around the Harmons, Victoria Town, Toll Gate and surrounding communities. Funding was approved to construct a three-classroom building to include: bathroom, kitchenette, staff room, office as well as provide the necessary classroom furniture, play and kitchen equipment. The construction of this new building with all the amenities will help the institution to achieve most of the operational standards set by the Early Childhood Commission.

Free Hill Primary and

Infant School - Additional Funding \$2,000,000

Established in 1932, the Free Hill Primary and Infant School, located in Free Hill District, St. Mary, provides early childhood and primary education for children from the communities of Jacks River, Baileys Vale, Geddes Town and Crescent. An old teachers' cottage earmarked to house the infant school was in a poor state and needed extensive renovation and expansion work before it could be inhabited. CHASE had initially approved \$25.6M for the renovation of the existing building to include one classroom, office and kitchen as well as the construction of two new classrooms and a bathroom block, along with the provision of play equipment, classroom furniture and perimeter fencing. The additional \$2M provides funding to complete the project.

Village Primary and Infant School

\$20,845,000

This \$21M project is aimed at providing additional space in order to meet the Early Childhood Commission standards. The school was rationalized in 2015 under the Ministry of Education (MoE) Rationalization Programme and gained infant status. The school's lunchroom now serves as the infant



West End Infant School

school but needed further expansion and improvement to meet the required space per child ratio. CHASE funding facilitated the construction of an additional two-classroom building to include: bathroom, kitchenette, staff room, office as well as provide the necessary classroom furniture, play and kitchen equipment.

Hazard Drive Primary and Infant School

\$43,725,000

Hazard Drive Primary and Infant School is located in Hazard Drive, Clarendon and has been in existence since 1964. CHASE approved funding to build a four-classroom infant department with the appropriate space, furniture and equipment.

West End Infant School - Phase II \$6,070,506

In September 2017 the West End Infant School project was successfully completed. CHASE had approved \$41.8M in partnership with the Sandals Foundation to construct a new eight-classroom school building in West End Negril with sick bay, office, dinning remedial room, kitchen and bathroom facilities for teachers and students. The project was implemented under an MOU between the Sandals Foundation and CHASE. Since its completion, the Sandals Foundation in conjunction with the Ministry of Education and Early Childhood Commission identified additional works, that although not a part of the original scope, add value and help to protect the initial investment. Additional funding of \$6M



Rose Hill Primary & Infant School

Hazard Drive Primary and Infant School is located at a central point in Clarendon and serves communities such as, Canaan Heights, Hazard Drive, May Pen, and Palmers Cross. There are two infant schools in close proximity that are both full to capacity and therefore this intervention will provide much needed classroom space to serve the existing population.

was therefore approved for the construction of storm water drainage inclusive of soak away earth swale and water harvesting facility along with fire safety equipment.

CCDC- Re-establishment of Model ECI - Additional Funding \$4,800,000

The Caribbean Child Development Centre (CCDC), applied to CHASE for the re-establishment of a model Early Childhood Institution at its facility on the Mona Campus of the UWI. The Centre was built in 1975 and has operated as an arm of the Open Campus ever since. The project is expected to upgrade the physical plant and to offer a laboratory pre-school for research, training and demonstration opportunities for students, teachers and parents thereby enhancing the delivery capacity while improving the learning environment at the centre. The current \$4.8M and the \$50.7M previously approved by CHASE, will facilitate a pre-school design which will include four classrooms, laundry, bathrooms, kitchen, storerooms and offices. The facilities of the CCDC will also include offices, training and seminar rooms, library/ resource rooms, bathrooms, caretaker's facility and will be fully furnished and equipped.

Dalvey Primary and Infant School - Additional Funding \$1,800,000

Dalvey Primary School is located in Dalvey, St. Thomas. The school has been in existence for

over 70 years providing primary education for children within and around the Dalvey, Cheswick, Hill Top and surrounding communities. The communities served by the primary school were without an infant school justifying the \$31.3M in funding approved in the last financial year for the construction of a new four-classroom school building. This initial approval along with this current \$1.8M, will provide a new facility which will serve as the infant department to the primary school.

MOE Water Harvesting and Sanitation in Infant Schools \$50,000,000

Citing poor sanitation in schools, unreliable water supplies and the prevalence of pit latrines, the Ministry of Education (MOE), identified schools needing interventions to address these public health issues. This project is a partnership with the National Education Trust (NET) and will target five schools for solutions to include the upgrade/construction of toilet facilities, installation of rain water harvesting tanks, installation of gutters and training of teachers and students in water use and conservation.

Building of Basic Schools and Resource Centres Sub-total \$198,515,706



Upgrading/Equipping of Basic Schools and Resource Centres

The interventions in the 2017/2018 fiscal year have helped 16 institutions provide a safe learning environment for over a thousand infants through infrastructural upgrades and provision of furniture and equipment. This has enabled these institutions to move closer to certification by meeting the national standards established for Early Childhood Institutions. CHASE has provided support to early childhood institutions island wide, the projects approved are as follows:

Education Trust (NET) has partnered with the ECC to help these institutions meet Standards 4 and 5 which cover the physical environment and appropriate equipment and furnishing. CHASE approved \$50M for the NET project to resource 32 of the 323 Infant Schools and Departments.

Paradise Early Childhood Institution - Additional Funding \$975,000

Construction of perimeter fencing to play area, new kitchen cupboards, a new ceiling, repairs to the damaged roof, and the supply of play equipment, classroom furniture and filing cabinets.

Airy Castle Basic School - Additional Funding \$1,223,822

Renovation of the existing three-classroom building to include: windows and doors, floor, ceiling and roof repairs, electrical installation, kitchen cupboards and sanitary fixtures.



NET: Furniture and Equipment for Infant School \$50,000,000

The Early Childhood Commission (ECC) has been on a drive to have the over 2,000 ECI's in Jamaica, registered and certified. Based on the needs assessment, several institutions require basic equipment such as playground equipment, sleeping mats, furniture and learning resources and materials in order to be certified. Consequently, the National

Bermaddy Basic School \$660,000

Acquisition of play equipment and the construction of a perimeter fence.



Bright Horizon ECI \$4,060,000

The construction of a principal's office and bathroom facility.

Dupont Primary and Infant School \$6,886,000

Minor renovations to the existing building to include: new roof, windows and doors, bathroom fixtures and repaint building.

Four Paths Infant School \$726,000

Minor renovation to the existing building to include: new windows, doors, water fixtures as well as painting the building.

St. Joseph's Infant School \$1,782,000

Renovation of the existing kitchen to include: painting of walls replacing the ceiling and tiling the floor and installing wall-mounted cupboards

Penwood Church of Christ/Shelly-Ann Fraser-Pryce ECI \$4,750,900

Renovation of the existing building to include: paint building, repair existing roof, construct a storm water runoff drainage system and installation of kitchen cupboards and the provision of play and kitchen equipment.

Fort George Primary and Infant School \$4,587,000

Renovation of the existing building to include: new floor finish, paint infant department, repair partitions as well as to supply and install new windows and doors. Construction of a perimeter fence, play area and provision of the necessary play equipment.

Evelyn Mitchell Infant School/Centre of Excellence - School Shuttle Bus \$ 3,000,000

Maintenance for the 20-seater bus which transports students each day to school from Brandon Hill and surrounding districts.

JCF Anti-Crime Initiative - Balaclava Basic School -Additional Funding \$1,840,000

Renovation of the existing building to include: windows and doors, floor, ceiling, roof repairs, electrical installation, kitchen cupboards and sanitary fixtures.

Red Hills Primary and Infant School \$5,924,000

Construction of a sickbay, play area and bathroom facilities to include the provision of classroom furniture, play and kitchen equipment.



Balaclava Infant School

EDUCATION

Bensonton Primary and Infant School **\$6,050,000**

Construction of an additional classroom and play area to include the supply and installation of play equipment and classroom furniture for both the students and teachers.

Riverton Meadows ECI **\$3,028,300**

Minor renovation to the proposed 'play and learn' room as well as provide the necessary outdoor play equipment.

Bethabrah Infant School **\$12,045,260**

Construction of new classrooms and major repairs to the existing school including major roof repairs.

Rose Hill Primary & Infant School **\$3,645,000**

Construction of a walkway to connect classrooms to bathrooms and the provision of classroom furniture, play and kitchen equipment.

Upgrading/Equipping of Basic Schools and Resource Centres Sub-total

\$111,183,282



Scholarships

Scholarships **\$45,500,000**

The quality of our human resource is undoubtedly one of the major factors for success and growth of any sector. CHASE recognises this and has approved \$45,000,000 in scholarships at the under-graduate and post-graduate levels.

The scholarships support degrees for Early Childhood Education, Special Education, Child Behaviour and Development and Curriculum Development. This has impacted 134 persons at the undergraduate level and 10 at the postgraduate level.

Scholarships Sub-total **\$45,500,000**

As a part of CHASE's thrust to improve the human capital within the sector the organization has also supported short training programmes as follows:

Training of Early Childhood Practitioners

Lindamood Bell Learning Process **\$6,045,285**

The Lindamood Bell Learning Process was introduced to 50 teachers at a four-day workshop,

April 10-13, 2017. The workshop offered a unique opportunity for special needs teachers who practice in the area of language-based learning disabilities. CHASE funded the full cost of the workshop which was facilitated by the Sandals Foundation.

Dudley Grant Memorial Trust - EC Development Conference 2017 **\$1,000,000**

CHASE provided financial support for the Dudley Grant Memorial Trust Early Childhood Development Conference which was held in November 2017 under the theme: "Meeting the Needs of All Children." Funding provided covered venue and meals, videography, photography, and printing of programmes and flyers.

McCam Child Development Centre - ADHD Forum **\$70,000**

Funding was provided to facilitate the attendance of 20 early childhood teachers at the McCam Child Development Centre's Attention Deficit Hyperactivity Disorder (ADHD) Forum.

Sub-total for Training of Early Childhood Practitioners **\$52,615,285**

Total \$362,314,273





ARTS AND CULTURE

The creative economy is recognised as a vital component for economic development in Jamaica. With its support of many and varied activities including performances, training programmes, exhibits, festivals initiated by individuals and communities, the CHASE Fund continues to highlight Jamaica's cultural heritage and ensure its preservation, transfer and reproduction in varying forms.

By fostering sustainability, providing access and aiding transfer of knowledge through grant funding for the arts and culture sector, the Fund singled out itself as a Catalyst for Action in the creative industry.

There is no doubt that a good cultural infrastructure sustains communities, builds pride, supports social inclusion and offers a justification for the Fund's continued investment of 15% of its resources towards cultural and artistic endeavour. The "We Transform Youth Empowerment and Reintegration Programme", implemented by the Ministry of National Security, is an example of a transformative project which seeks to engage at-risk youth and those already in the justice system by providing creative and therapeutic activity.

The Fund is supporting more of these creative solutions with far reaching implications. In the 2017-2018 financial year, CHASE spent \$349,474,068 to achieve its objectives with the majority of funding committed for performing arts projects and heritage and craft initiatives. The diverse projects supported are listed below:

Scholarships

Scholarships and Education Grants \$34,149,905

Scholarships and Education Grants were awarded to 45 Jamaicans pursuing studies locally and overseas in various areas of the performing arts, visual arts, media, film and cultural heritage.

Scholarships Sub-total \$34,149,905

Performing Arts

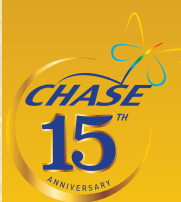
Complexions Summer Intensive \$300,000

PLIE' for the Arts, a foundation consisting of various Jamaican performing arts companies, partnered with the United States Embassy in Kingston to bring the internationally acclaimed 'Complexions Contemporary Ballet' to Jamaica in February 2017. CHASE provided support of \$1,200,000 towards the initiative. As part of its commitment, Complexions Contemporary Ballet Company pledged summer internships for two Jamaican dancers: Oraine Frater of L'Acadco-a United Force and Ashley Bromfield of Elizabeth Vickers-Samuda Dance Studio were selected.

We Transform Youth Empowerment & Reintegration Programme - Ministry of National Security \$3,700,000

The We Transform Youth Empowerment and Reintegration Programme is an initiative of the Ministry of National Security and the Department of Correctional Services. The programme is aimed at reducing youth offences and reoffences and by extension, reducing the high levels of crime and violence committed against and by Jamaican

TRANSFORMING YOUTH



children by targeting wards in the Hill Top, Rio Cobre, South Camp and Metcalfe Street juvenile institutions. Two hundred and seventy wards benefitted directly between July and December 2017 through engagement in arts and art therapy activities, various competitions and expositions. Support was provided by CHASE to cover the cost of art therapy workshops, murals at each of the four institutions and competitions and exhibitions in the performing, visual and culinary arts.

Alliance Francaise de la Jamaïque - Fete de la Musique 2017 \$200,000

The Alliance Française de la Jamaïque is a non-profit association working to promote the French language and culture in Jamaica since 1952. Among its activities is the staging of the local leg of 'Fete de la Music' (World Music Festival). The festival is celebrated in hundreds of countries around the world each year, promoting music of all genres with free concerts showcasing both amateur and professional musicians.

RD Drummers - World Championship of Performing Arts \$1,863,400

From June 30 to July 9, 2017, singers, musicians, dancers, actors and models from over 50 countries competed before 75 judges from the entertainment industry at the 21st Annual World Championships of Performing Arts (WCOPA) in Long Beach, California. This international meet is often cited as the official "Talent Olympics" for aspiring performers. Each year, talented young Jamaicans participate in the event and consistently return with many awards and medals. The Ardenne High School Drum Ensemble "RD Drummers" were selected to participate in WCOPA 2017.



Star Youth Summer Camp 2017 \$2,000,000

The Church on the Rock, in partnership with the Community Safety and Security Branch of the Jamaica Constabulary Force, held the fifth staging of its annual summer camp in 2017. The camp, was a vehicle for empowering the participants to be better citizens, displaying the correct values and attitudes and to serve as ambassadors of change in their families, communities, schools and wider society. The five-day camp, which targeted over 1,000 campers, included the use of different art forms in conveying the main and sub themes and featured a closing function to showcase paintings, drama pieces, speeches, songs and dub poetry coming out of the camp's activities.

Knox Music Training Initiative \$450,000

Knox Community College hosted a two-week residential music training camp to further develop the skills of music coaches and students who are involved in a CHASE-sponsored Music in Schools Programme in Clarendon. One Hundred and Seventy students and 12 staff members participated.

Tivoli Gardens Summer Camp 2017 \$600,000

From July 12 to 26, 2017, the Tivoli Gardens Community Development Committee Benevolent Society staged a day camp in the community for 150 children, aged 6 to 18. Camp programmes were aimed the development of talents and skills in the youth in the areas of arts and culture.

Denham Town Summer Camp \$600,000

From July 11 to 29, 2017, the Denham Town Community Development Committee Benevolent Society staged a day camp in the community for 150 children. The camp served as a vehicle for team building through sports; improving conflict management skills; and engaging at-risk youth by offering an alternative to non-productive activities.

Soroptimist International Ja. (Kingston) Classics in June 2017 \$50,000

The annual Classics in June Concert which started in 2004 is a major fundraiser for the Soroptimist International Jamaica (Kingston) Club. It showcases performances by well-known and accomplished Jamaican musicians, highlights the talent of young performers and offers exposure to a genre of music and an area of the arts not often championed in Jamaica. Proceeds from the concert benefited various worthy causes including the Ward Theatre Foundation, the Jamaica Society for the Blind, the Shortwood Early Childhood Education Centre and the National Children's Home.

Tribute to the Greats 2017 \$500,000

Tribute to the Greats is an annual event which celebrates the entertainers, musicians, studio engineers, sound system owners/operators, dance promoters and other contributors to the development of the Jamaican music industry but

who are largely unrecognized. The 20th staging of Tributes to the Greats was held on August 5, 2017.

**St. Catherine High Alumni Benefit
'The Day Music Died' \$100,000**

The performance of "The Day Music Died" by the Nexus Performing Arts Company on July 14, 2017, was a benefit concert produced by the St. Catherine High Alumni Association. The concert was aimed at exposing the students to the performing arts and raising funds to continue the development of the performing arts at the school. The "The Day Music Died" was held at the Philip Sherlock Centre for the Creative Arts, UWI Mona. Sponsorship was provided to help stage the event.

Cultural Extravaganza 2017 \$500,000

On August 6, 2017, the Queensborough community in North West St. Andrew hosted hundreds of residents from Queensborough and surrounding communities in a day and night event dubbed "Cultural Extravaganza". This was the fourth staging of event and support was provided to offset some of the expenses.

Ananse Soundsplash 2017 \$1,000,000

Ananse Sound Splash is an annual storytelling conference and festival that brings Jamaican youth in direct contact with the best local and international storytellers. The Festival was staged from November 14 to 22, 2017. CHASE's support facilitated the participation of international story tellers and scholars and covered technical and logistic support.

EMCVPA - Rex Nettleford Arts Conference 2017 \$1,000,000

The Edna Manley College of the Visual and Performing Arts hosted the 4th Biennial Rex Nettleford International Arts Conference from October 11 -13, 2017 under the theme "Arts and Culture for the 21st Century: Millennial Disengagement, Engagement and Re-engagement". The Conference aimed to provide a platform for local, regional and global arts educators, policy makers, researchers and practitioners to exchange, examine and explore ideas that make the connection with the arts and society. It sought to raise awareness of the significance of the arts in the context of development, festivals, expositions and productions and also the impact of its global reach with a focus on the millennial voice. Support went towards the publication of conference proceeding and programme, expenses related to the opening ceremony.

CXC CAPE Performing Arts Workshop - CARIFESTA XIII \$1,350,000

CHASE supported the Ministry of Education, Youth and Information's request to cover the cost of participation for 15 teachers from ten high schools in a CXC CAPE Performing Arts Workshop held as part of CARIFESTA XIII in Barbados during August 2017.

St. Catherine High Alumni - Carline Waugh in Concert \$300,000

The St. Catherine High School Alumni staged a concert on September 10, 2017 at the University Chapel, Mona. The concert featured Dr. Carline Waugh, a past student of the school and a CHASE scholarship recipient. CHASE provided funding support to offset some of the concert expenses.

Musical Instruments for Schools and Community Bands \$9,900,000

CHASE has been funding programmes geared towards the development of talents and skills in the areas of arts and culture since inception in 2003. Specifically, CHASE has been providing support to schools' music or performing arts programmes primarily by procuring instruments and equipment and facilitating instructors' fees. In addition to support to schools, CHASE has been providing musical instruments to community marching bands to foster and showcase talent and to provide a creative outlet for unattached and at-risk youth. The following schools and groups benefitted during the financial year:

i. Portmore Pacesetters Marching Band -	\$1,500,000
ii. Golden Star Marching Band -	\$1,500,000
iii. Pembroke Hall Drum and Bugle Corps -	\$1,500,000
iv. Portmore Raptors Marching Band -	\$1,500,000
v. Annotto Bay High School Music Programme -	\$750,000
vi. Homestead Primary Music Programme -	\$750,000
vii. Mico University College Music Department -	\$1,500,000
viii. Belmont Academy Music Programme -	\$900,000



**Voices for Hospices 2017-
Music of Hope and Praise** **\$700,000**
Voices for Hospices is a wave of simultaneous concerts and musical events around the globe which take place biennially on World Hospice and Palliative Care Day. The Consie Walters Cancer Care Hospice sought the support of the CHASE Fund in staging its Voices for Hospices concert on October 14, 2017 at the University Chapel. The audience was treated to performances by the National Chorale of Jamaica, the Nexus Choir, the National Youth Orchestra Brass Ensemble and soloist: Lt. Com. John McFarlane, Jodi Holung, Carole Reid and Dwight McBean. Funding went towards offsetting the cost of staging the event.

NCU Music Major Showcase **\$221,000**
The Northern Caribbean University (N.C.U.) Music Department debuted its music majors at a well-received performance at the University Chapel, Mona in February 2018. Six students performed at the concert accompanied on piano by Dr. Kaestner Robertson, Chair of the Music Department. CHASE approved support for the event.

**Operation Restoration -
Arts Programme** **\$812,200**
Operation Restoration Christian School is a private school operating in the under-resourced community of Trench Town. It caters to students with literacy and numeracy deficiencies that have significantly hindered their progress within the formal education

system. Support went towards musical instruments (drums) and instructor's fees to establish a drumming programme.

**Jamaica Youth for Christ -
71st Anniversary** **\$8,000,000**
The Jamaica Youth for Christ (JYC) is a non-profit, inter-denominational, Christian youth organization which has been providing services in the areas of spiritual development and life skills for Jamaican youth since 1947. CHASE provided financial support for various programmes to mark the milestone, including the JYC 71st Anniversary Magazine, Youth Welfare Programme, and the 2018 Genesis Concert.

Ghetto Splash 2017 **\$500,000**
On December 12, 2017, some 10,000 persons converged on the Waterhouse Mini-Stadium to see the 2017 renewal of the free concert "Ghetto Splash". CHASE provided a grant of \$500,000 towards staging the event.

Your View Awards **\$5,200,000**
The Your View Awards - formerly the Youth View Awards - YVAs is an annual awards show which celebrates artistes and celebrities in music, dance, sports and entertainment. This very popular, well produced and highly anticipated event was geared specifically towards the teen and young adult demographics over the last ten years. After ten years, the organizers opted to make a number of changes



CHASE Director, Ian Levy (right) poses with Sly Dunbar and YVA originator, Karen Clarke. Director Levy had earlier presented Dunbar with the Lifetime Achievement Award recognizing him and his "TAXI" producing partner Robbie Shakespeare, for their contribution to the music industry at the Your View Awards held on February 24, 2018 at the Indoor Sports Centre.

including the renaming of the awards, changes to the format, categories and eligibility criteria. The award now seeks to celebrate artists from all genre of music including veteran artistes who have paved the way and contributed to the development of the industry.

The Music of the NDTC -

The Emerald Gala Performance \$800,000

The NDTC celebrated its 55th anniversary in 2017. As part of the celebrations, the Company planned a number of events under the theme "Reflection, Celebration and Continuity" to share its distinctive and celebrated journey with the public. One of those events was the "Music of the NDTC - The Emerald Edition Gala Performance" held at the Little Theatre on December 6, 2017. Funding was provided to assist with the cost of staging the event.

Flames of Freedom - 2017 \$2,000,000

Flames of Freedom is an annual celebration to commemorate the December 27, 1831 Christmas Rebellion and the fight against the Trans-Atlantic

continues to ensure that new generations of Jamaicans are engaged in efforts to sensitize them to key events in Jamaica's history and the contributions by historical figures. Both the Social Development Commission (SDC) and the Jamaica Cultural Development Commission (JCDC), through their respective parish offices, have long been associated with the event. The SDC has been a key partner in mobilizing the stakeholders while the JCDC has provided event planning and coordination support. The 2017 staging saw even greater involvement from these entities, especially the JCDC whose parent ministry, the Ministry of Culture, Gender, Entertainment and Sports, identified Flames of Freedom 2017 as the ideal event with which to mark the culmination of the 2017 work programme of the National Commission on Reparations (NCR), thus scaling it up from a parish event to a national event. CHASE support went toward venue preparation and production cost for the signature events such as the Torch Run, Major Concert, Dance and Parade.



The National Chorale of Jamaica perform at Voices for Hospices at the University Chapel on October 14, 2017. The CHASE Fund sponsored the concert which was staged by the Consie Walters Cancer Treatment Centre in recognition of World Hospice and Palliative Care Day.

Slave Trade. Running now for eighteen years, the event has become an entrenched element on the cultural calendar of St. James. It is an initiative of the South St. James Social and Economic Development Trust Company Limited and the Welcome Hall Citizens' Association. Through a series of social, cultural and religious activities, the annual event

Eastern Extravaganza

\$900,000

For the fourth year running, the Mountain View area hosted a month-long football and netball competition which saw over 20 teams vying for prizes and bragging rights. The competition was aimed at promoting positive social interaction among the youth. A grand concert, dubbed

"Eastern Extravaganza", closes the competition each year. The concert, which normally attracts over 2,000 persons, provides a platform for budding artistes and aspirants to showcase their talent. Support of \$900,000.00 was provided to assist with the staging of the concert held on January 1, 2018.

**Kingston College Chapel Choir -
Annual Christmas Concert \$500,000**

The Kingston College Chapel Choir (KCCC) staged a Gala Concert at UWI Chapel on December 17, 2017 as part of its 70th Anniversary activities. Support of \$500,000.00 was provided to assist with expenses related to venue rental, orchestra fees, a choreographer, programmes, advertisement and other expenses.

**St. Patrick's Foundation
Creative Arts Centre \$2,347,350**

The St. Patrick's Foundation, established an after school creative arts centre and learning hub for the youths of Seaview Gardens. The centre serves to unearth and develop skills in the creative arts. Youth are engaged in music, dance and drama, while computers are available to the wider community for homework support and basic computer skill training. Support was approved to provide instruments and equipment as well as tutor fees for one year.

**Campion College Dance
Academy Tour 2018 \$2,520,000**

Over the past 10 years, there has been a thrust by Campion College to strengthen the extra-curricular programmes offered to its students. This thrust has resulted in the development of an outstanding high school dance programme which enjoys tremendous success in the JCDC Festival of the Arts Competition every year - amassing seventy gold medals since 2009. In 2017, Campion won the Ivy Baxter Trophy for the most outstanding high school dance troupe in the country. The group hosted the Emma Willard School from New York City in 2015, and Deerfield Academy from Boston in 2016. In March 2018, the group participated in the second half of the performance exchange with Deerfield Academy, in Massachusetts and took up an invitation from York College to perform at the York College Spring Performance Arts Series in New York City. A grant of \$2.52 million was approved to enable participation in the event.

Actor Boy Awards 2018 \$1,955,000

After 30 years, the Actor Boy Awards holds the record as the longest running awards show in Jamaica for which excellence in any of the cultural art forms - music, dance, visual arts - is recognised. These awards are sought after by local theatre practitioners and have gained widespread recognition in the wider society. The 2018 staging of the Awards was held on March 26, 2018 at the Jamaica Pegasus Hotel and CHASE once again provided financial assistance to stage the event.

**Jamaica Best School Band
Competition - Season 5 \$1,500,000**

Studies have shown that over 85% of students who are literate in music learn it in a school setting. CHASE has been playing a very important role by providing well needed instruments, equipment and instructors to support music in schools. The Jamaica's Best School Band Competition provides an opportunity for these schools to showcase the musical talents of their students. The competition has been running since 2013. The fifth season, which ran from March 1 - April 15, 2018 saw the participation of 20 schools. Support of \$1.5 million was approved to cover production costs and prizes for this initiative.

**International Proxy Parents Benefit
Performance - 'Beauty & the Beast' \$192,000**

The International Proxy Parents (IPP) is a charitable organization working to relieve poverty, suffering and distress among the less privileged children in Jamaica and to provide financial assistance for their education and well-being. Much focus is placed on the welfare of children residing in homes and special care institutions. Each year, the IPP takes about 100 children from various children's homes in the Corporate area to see a play performed by the Jamaica Junior Theatre Company. Support was provided to allow for the attendance of children from various children's homes and their caregivers (120 persons) at this year's performance 'The Beauty and the Beast', which will be held on January 20, 2018 at the Philip Sherlock Centre.

**Music in School -
CHASE Fund Initiative \$27,782,000**

In furtherance of our objective to fund programmes geared towards the development of talents and skills in the areas of arts and culture, the CHASE Fund has been responding favourably to requests from schools and community groups to strengthen existing music programmes. The Fund, with support from the Jamaica Cultural Development Commission and the Ministry of Education, Youth and Information, has embarked on an initiative to proactively equip schools and community bands across the island with musical instruments. The goal is 32 schools and community bands - one high school and one primary school per parish and two community bands per county.

**St. Catherine High School -
Performing Arts Centre \$50,000,000**

St. Catherine High School boasts a successful performing arts programme and has a reputation for mounting excellent musicals and theatrical presentations and for developing well known performers. Some of the more notable performing artistes within its alumni are the Nexus Performing Arts Group, Michael Livingston, Hugh Douse, Dr. Carline Waugh, Spice, Jermaine Edwards and Chronixx to name a few. The School's Pascal Hall has stood at the



The CHASE Fund contributed \$2.5 million to the publication of the book "Usain Bolt: Legend". The book was produced in partnership with the Gleaner Company and Ian Randle Publishers. A copy of the book was presented to the CEO, W. Billy Heaven on June 8, 2017 by Garfield Grandison, Gleaner Editor. (L-R) W. Billy Heaven, CEO, CHASE; Garfield Grandison, Gleaner Editor; and Ian Randle of Ian Randle Publishers.

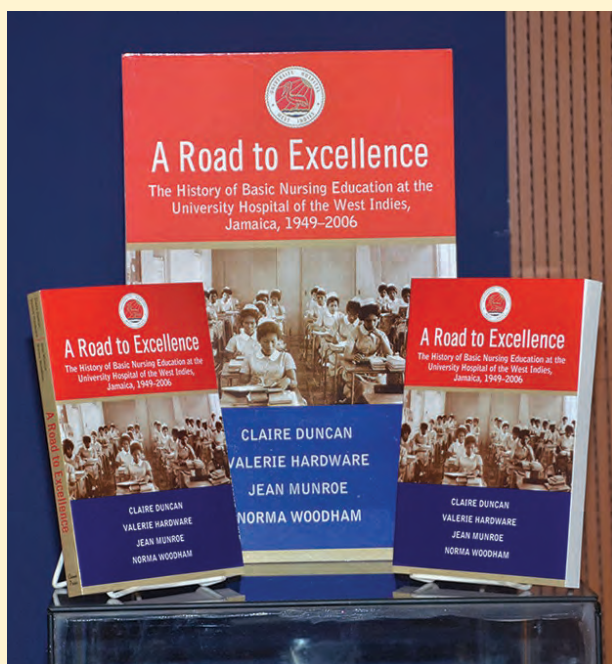
venue for rehearsals and performing arts camps as well as hosting many performing arts productions, JCDC events, community functions and theatrical productions brought to the area. Its heavy use also stems from the fact that Spanish Town presently does not have a proper facility for hosting theatrical events. St. Catherine High School Performing Arts Centre will serve as the performance space for Spanish Town and its environs. The proposed two-story centre will seat approximately 850 patrons.

Performing Arts Sub-total **\$130,342,950**

Literary Works

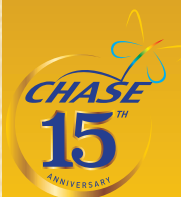
Usain Bolt: Legend **\$2,500,000**

CHASE partnered with the Gleaner Company and Ian Randle Publishers to produce the book and print 6,000 copies. This project was in keeping with CHASE's interest in documenting the lives of nation builders and cultural icons and to ensure that worthwhile literary and other educational, informative and inspirational material is available to students through libraries.



'A Road to Excellence: A History of Basic Nursing Education at the UHWI' which documents the establishment and evolution of the University Hospital School of Nursing, was launched at the UHWI on November 2, 2017. CHASE supported the publication of the book with an award of \$1,055,300

PERFORMING ARTS



Seven Tales of Wizardry **\$600,000**
"Seven Tales of Wizardry" is a 138-page fictional book containing seven stories written by child author Justin MacKay. Pelican publishers had agreed to publish the book and the young author, and his family had turned to CHASE for support. Funding was recommended to assist with editing, design, layout, proof reading, indexing, cover design, stock images and printing 1,000 copies.

The Jamaican Consumer Story **\$50,000**
Twenty-five (25) copies 'The Jamaican Consumer Story' by Joyce P. Campbell OD, JP was purchased for distribution to selected schools as reference material for Home Economics, Social Studies and Civics.

Kingston Book Festival 2018 **\$3,000,000**
The fifth staging of the Kingston Book Festival took place from March 4 - 11, 2018. This is an initiative of the Book Industry Association of Jamaica (BIAJ). The Festival involved eight weeks of events including readings and book sales merged with arts performances, school tours, exhibitions at the National Library of Jamaica, a series of industry workshops and a large outdoor book fair at Hope Gardens. Among the aims of the Festival was showcase Kingston's vibrant culture and position the city as a major hub in the region's publishing and arts community. Support of \$3M was given towards the staging of the festival.



Ann-Margaret Lim (right), presents a copy of her book "Kingston Buttercup" to CHASE Project Manager, Paulette Mitchell, on July 7, 2017, before her departure to the 27th Annual World Poetry Festival in Columbia. CHASE supported Ms. Lim's participation by covering her airfare to the festival.

'By Faith Not Sight' by Senator Floyd Morris **\$1,827,500**
Senator Floyd Morris is the first blind person to be appointed to the Jamaican Senate; first blind person to be appointed Minister of State in Jamaica and the first blind person to become President of the Senate of Jamaica. His journey is captured in the 280-page book "By faith Not Sight". The book details his early life in St. Mary; his experience as a blind man and his efforts to become self-sufficient; the challenges he faced and assistance he received in this process. Support was given to assist in offsetting the cost of producing the autobiography.

Christopher Tufton - 'State of Mind' **\$300,000**
Additional funding of \$300,000 was approved to support the launch and marketing of the book "State of Mind" written by Dr. Christopher Tufton. CHASE had initially awarded \$1.5M towards the publication of the book which tells his personal story and presents Dr. Tufton's opinions on the most pressing developmental challenges facing Jamaica today.

Literary Works Sub-total **\$8,277,500**

Museums

Grounation 2018 \$1,500,000

The Jamaica Music Museum (JMM), a Department of the Institute of Jamaica, maintains exhibitions, collects and preserves musical or related artefacts/objects, disseminates information about Jamaican music and promotes understanding through public lectures. Since its inception in 2012, Grounation has been the JMM's premier lecture series and educational outreach programme. With a symposia each Sunday during February at the Institute of Jamaica, Grounation has become a most significant event in the Reggae/Black History Month events calendar. For 2018, the JMM presented 'Garvey's Ghost: Muse, Music and Freedom Sounds' to commemorate the 130th year of the birth of Jamaica's first National Hero. Support of \$1.5M was given towards the event.

Museums Sub-total \$1,500,000

HISTORIC SITES & MONUMENTS

Ward Theatre Foundation \$3,600,000

CHASE provided support to maintain a skeleton staff at the Ward Theatre and to cover the cost of utilities and supplies. Support of \$600,000.00 per month for six months was given.

KSAC - Ward Theatre Restoration \$50,000,000

The CHASE Fund approved a \$50M grant in support of the KSAC's initiative to restore the 105-year-old Ward Theatre. Funding approved by CHASE will cover new theatre seats and renovation.

Historic Sites Sub-total \$53,600,000

Media/Film/Music

Hope Valley Experimental School Music & Art Programme \$800,000

Hope Valley Experimental School sought support to equip its Music and Art and Craft Departments to better serve its population of over 700 students. Both departments had very limited resources which undermined the integrity of instruction and practice in these areas. Funding was given to purchase musical instruments and art and craft supplies for the school.



CHASE CEO, W. Billy Heaven with sculptor, Kay Sullivan pictured in front of the statue of well-known cricketer O'Neil Gordon "Collyie" Smith. The statue was commissioned by Boys' Town and finance by the CHASE Fund. The bronze statue was sculpted by renowned Jamaican artist, Kay Sullivan.

Reggae Month 2018 \$3,000,000

Reggae Month 2018 "Reggae Mek Ya" marked the 10th staging of Reggae Month by the Jamaica Reggae Industry Association (JaRIA). The month-long celebration of Reggae music was geared towards highlighting the impact of the genre on the country's social, cultural and economic development while sharpening the focus and drawing the attention of the world to this powerful Jamaican asset. Sponsorship of \$3M was given for the Reggae Honour Awards which was held on February 25, 2018 at the Courtleigh Auditorium in Kingston.



The CHASE Fund committed \$3 million to support the mounting of the 10th renewal of "Reggae Month" in February. Contribution to Reggae Month falls under the Fund's Arts and Culture portfolio. The JaRIA awards are held annually to celebrate the contribution of some of Jamaica's most outstanding music professionals, past and present. Minister of Culture, Gender, Entertainment and Sport, Hon Olivia "Babsy" Grange, received the Lifetime Achievement Award for her dedication to the music industry. The award was presented by CHASE Director, Novlette Howell.

Documentary - 'The History of Jews in Jamaica'

\$5,000,000

"The History of Jews in Jamaica" is a documentary which will span 522 years of Jewish presence on the island. The documentary will be the first film to closely look at Jewish migration from 1494; and as such will explore the origin of Jewish immigration, the growth and subsequent waning of the Jewish population in Jamaica. The documentary will re-introduce the local Jewish community and serve as a vivid reminder of another important cornerstone of this multi-fibred nation. Support of \$5M was granted to assist with producing the documentary.

JIS Digitization Project

\$28,713,033

As the Agency of record, JIS is responsible for capturing national and state events among other key moments in the nation's history. JIS is also mandated to disseminate Government information. Over the years, the JIS has amassed an extensive archive comprising video, audio, photographs and text files, derived from thousands of assignments

covered annually. The organisation faces many challenges associated with managing its large libraries of film, audio on reels, photo negatives, contact sheets and text on paper. These challenges include storage, preservation, difficulty in retrieval, and fast deterioration in quality of files. In order to preserve the invaluable records in its archives and to increase the accessibility of these records for research and other purposes, the JIS sought funding from CHASE to purchase equipment, software and furniture needed to carry out the digitization of its archives.

Media/Film/Music Sub-total

\$37,513,033

Heritage & Craft

Charles Town

Maroons 9th Annual

International Conference **\$250,000**

The Charles Town Maroons Annual International Conference was developed to showcase the Maroon culture and legacy to visitors from across Jamaica, the Caribbean and further afield. It brings together other indigenous peoples and academics from all over the world to share music, poetry and informative talks about the history and culture of indigenous peoples of the world. Supporting of \$250,000 was provided to assist with exhibitions and museum tours.

Ministry of Culture - Frankie Paul **\$300,000**

CHASE responded to a request for funding towards the cultural celebrations for the life of the late Reggae icon Frankie Paul, a noted contributor to Jamaican music.

Woodstock Community

Cultural Centre **\$17,200,000**

The construction of the Woodstock Community Cultural Centre was initiated by the community many years ago. An application for assistance to CHASE resulted in a \$17.2M grant to complete the works and produce a modern, multi-purpose community centre of approximately 2,200 sq. ft. Once completed, the centre will be used by the residents of Woodstock in Buff Bay, Portland for the promotion and retention of cultural practices in the community; youth empowerment and community development through arts, sports, education and training activities; and provide a safe, secure, clean and organised recreational and meeting space for the members of this growing community.

The Jamaica

International Chess Festival **\$15,400,000**

Various social intervention programmes including those utilizing structured activities in the arts, culture, education and sports continue to be employed to bring about positive changes in behaviours and values. Chess is seen as a very effective means by which the desired changes in thinking, values and behaviour among our youth population can be achieved. It has been well-documented that chess develops the faculties for rational thought and abstract thinking in young minds, while building psychological and emotional fortitude. The CHASE Fund supported the three-day celebration of chess is aimed at broadening the reach of the game in Jamaica while inspiring local players to new heights.

Rocky Point

Community Cultural Centre

\$8,000,000

Since 2011, CHASE has contributed to the establishment the Rocky Point Community Cultural Centre. The scope of the works funded so far includes demolishing the remains of the community centre which was destroyed by Hurricane Gilbert in 1988 and constructing a new 4,900 sq. ft. multi-purpose building, perimeter fencing and outfield upgrade. The latest award of \$8M was to fund drainage, driveway, parking, replacing waterproof membrane and special installations such as handrails. The Centre is being established as a Jamaica 50 Legacy Project in honour of Hugh Lawson Shearer. When fully operational, it will be used for skills training, community planning activities, arts, culture and recreation.

Old Harbour Cassava,

Seafood and Cultural Fest

\$1,000,000

The Old Harbour Cassava, Seafood and Cultural Festival is an annual event which highlights the farming and cultural heritage of Old Harbour and its environs, while offering opportunity for economic growth and development. The event is managed by a team of personnel from the Social Development Commission with support from volunteers from the Rural Agriculture Development Agency (RADA), Jamaica Agricultural society (JAS), schools and community residents. The festival provides an opportunity for small farmers as well as craft vendors to showcase their produce. The most recent iteration was held in October 17, at Port Esquivel. Funding was granted to assist with the cost of staging the event.

Seville Heritage Expo 2017

\$1,500,000

This year will mark the 21st staging of the Seville Heritage Expo. This is a well- established heritage educational event which social studies teachers and students from all over Jamaica look forward every year. The purpose of Heritage Expo is to raise public awareness about the diversity and vulnerability of the Jamaica's built monuments and heritage sites and the efforts required to protect and conserve them. The Expo is held each year at Seville Heritage Park and is organized by a committee comprising members from the Jamaica National Heritage Trust (JNHT), Jamaica Cultural Development Commission (JDC) and social studies and history teachers from selected schools. Funding was granted to assist with the cost of staging the event.

Tavern Community

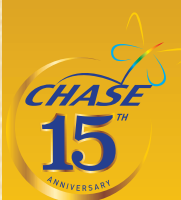
Cultural Centre

\$12,800,000

The Tavern Community Cultural Centre project involved the renovation of an existing 2,200 sq. ft. building. The finished product is a modern, multi-purpose community cultural centre focused on youth empowerment and community development through the arts, sports, education and training

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ARTS & CULTURE



activities; providing a safe, secure, clean and organised recreational and meeting space for the members of this youthful community of over 7,000 residents.

**Cultural Celebration
for the Life of Violet Brown \$1,000,000**

Mrs. Violet Brown was the oldest verified living person in the world until her death at the age of 117 years, 189 days on 15th of September 2017. She was the fifth oldest person on record and was one of the last two living people known to have been born in the 19th century. The Ministry of Culture, Gender, Entertainment and Sport in association with the Jamaica Cultural Development Commission (JCDC), agreed to stage a cultural celebration in recognition of her life and contribution to her community. The celebration, which included several cultural performances, was held October 5, 2017 in Duanvale, Trelawny. Funding was provided to offset the expenses including an audio-visual recording of all activities to serve as material for a documentary.

Cultural Salute to Jamaican Athletes \$5,001,050

A bronze statue of sporting and cultural icon Usain Bolt, was sculpted by renowned Jamaican sculptor Basil Watson and marked the first of four statues of national sports stars that are to be commissioned by the Ministry of Culture, Gender, Entertainment and Sport under the Jamaica 55 Legacy Programme. CHASE was asked to fund the Cultural Salute and Reception of Appreciation. The event, hosted by the Ministry of Culture, Gender, Entertainment and was executed by the Jamaica Cultural Development Commission.

**Research Fellowship
in Creative Economy Studies,
WUI - Yr. 3 \$6,000,000**

In 2015, CHASE approved support for a three-year Research Fellowship in Creative Economy Studies at the University of the West Indies. The \$6M grant represents the sum granted for the third year during the financial year under review.



The Mico University College broke ground for the construction of the new entrance to the institution in February 2017. CHASE's contribution of \$12 million to the development of the new entrance supports the preservation of the character of the original building which was built in the 1890s and is protected by the Jamaica National Heritage Trust. Participating in ground-breaking are (l-r) Professor Neville Ying, Chairman of Mico University College; Paulette Mitchell, CHASE Fund Project Manager; Dr. Ashburn Pinnock, President of the University; Sylvester Tulluch, Mico Foundation Chairman; and Laban Roomes, Secretary of the Mico Foundation.

**St. Andrew
Justice of the Peace
Awards Dinner** **\$212,000**

To help recognize and honour the invaluable contribution of Justices of the Peace to the upliftment and development of our country, a special dinner and awards function was held on December 7, 2017 at the Spanish Court Hotel. Support of \$212,000 was provided to offset the cost of the cultural component of the event.

**Advisor in Culture & The Arts -
Edward Seaga Research Institute** **\$10,000,000**

**Prof. Certification in Policy
Implementation and Evaluation** **\$477,630**

Support was provided to the Ministry of Culture, Gender, Entertainment and Sport to have one of its officers - Director of Culture - participate in a Professional Certification course in Policy Implementation and Evaluation. The course was offered by the International Centre for Parliamentary Studies in the United Kingdom and was scheduled for March 19-23. The Ministry deems it critical to build its capacity to lead the implementation and evaluation of the revised National Cultural Policy. The Ministry covered the course fee of £2,950.00 (\$521,855.00) while the funding from CHASE covered airfare, accommodation and per diem for the Officer.

Collie Smith Statue - Unveiling **\$800,000**

The Collie Smith Statue, which was commissioned by CHASE and created by renown Jamaican sculpture Kay Sullivan, was unveiled on March 21, 2018, at the Boys' Town Complex. Support of \$800,000.00 was granted to assist with the cost of completing the statue base and staging the unveiling ceremony.

**UDC - Fireworks
at the Waterfront 2017** **\$3,000,000**

The Urban Development Corporation received support for the 2017 staging of Fireworks on the Waterfront. This family-centred event has grown significantly since its inception attracting over 300,000 persons on location along with over 1.5 million television viewers both locally, regionally and in the Diaspora. The event featured a Kiddies' Village; the Vending Village, which housed vendors offering Jamaican culinary offerings and crafts; a Street Party showcasing both upcoming and popular artistes across multiple musical genres; and the grand fireworks display.

Heritage & Craft Sub-total **\$82,940,680**

Libraries & Archives

**Southborough Primary School
Resource Centre** **\$1,150,000**

Southborough Primary School in Portmore, St. Catherine had sought support to upgrade its school library/resource centre. Its stock of books needed to be replenished and upgraded and access to current, relevant and appropriate learning materials and equipment was required for the over 1,200 students and 38 teachers. Funding was given to purchase books, computers and furniture and to refinish bookshelves.

Libraries & Archives Sub-total **\$1,150,000**

Total **\$349,474,068**

DIRECTORS' COMPENSATION 2017-2018

Director	Fees (\$)	Motor Vehicle Travelling	Honoraria (\$)	All Other Compensation including Non-Cash Benefits as applicable (\$)	Total (\$)
Phillip Henriques, (Chairman)	0	505,332.00	0	0	505,332.00
Nigel Clarke, (Director 1)	0	(33,128.00)	0	0	(33,128.00)
Lisa Harrison, (Director 2)*	0	298,152.00	0	0	298,152.00
Hidran McKulsky, (Director 3)	0	397,536.00	0	0	397,536.00
Nicole McLaren-Campbell, (Director 4)	0	397,536.00	0	0	397,536.00
Ian Levy, (Director 5)	0	397,536.00	0	0	397,536.00
Merle Donaldson, (Director 6)	0	397,536.00	0	0	397,536.00
Garth Anderson, (Director 7)	0	397,536.00	0	0	397,536.00
Robert Williams, (Director 8)	0	397,536.00	0	0	397,536.00
O'Neal Mundle, (Director 9)	0	397,536.00	0	0	397,536.00
Novlette Howell, (Director 10)	0	397,536.00	0	0	397,536.00
Total \$					3,950,644.00

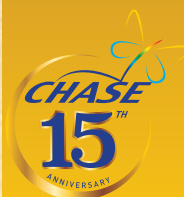
• Total motor vehicle travelling is included in Directors' reimbursable stated in the audited Financial Statements

* Director resigned in January 2018.

SENIOR EXECUTIVES' COMPENSATION 2017-2018

Position of Senior Executive	Salary (\$)	Gratuity or Performance Incentive (\$)	Travelling Allowance or Value of Assigned Motor Vehicle (\$)	Pension or Other Retirement Benefits (\$)	Other Allowances (\$)	Non-Cash Benefits (\$)	Total (\$)
W. Billy Heaven Chief Executive Officer	7,251,356.00	1,579,585.00	120,000.00	-	-	-	8,412,949.00
Michelle Grant Finance Manager	5,603,724.00	1,128,275.00	1,341,624.00	-	-	-	8,073,623.00
Paulette Mitchell Project Manager	5,139,335.00	1,128,275.00	1,341,624.00	-	-	-	7,609,234.00
Hilary Coulton Public Relations and Administrative Manager	5,113,308.00	1,128,275.00	1,341,624.00	-	-	-	7,583,207.00
Total \$	23,107,723.00	4,964,410.00	4,144,872.00				32,217,005.00

- A fully maintained motor vehicle is assigned to the Chief Executive Officer. \$120,000 represents the taxable benefit allowed.
- Senior Managers are paid twenty-five percent (25%) of their annual basic salary as gratuity in lieu of pension benefits.
- All Senior Managers are covered under the company's Health and Group Life Insurance Schemes
- Emoluments stated are before tax. M/V upkeep is a non-taxable benefit given to employees based on their contract and has not been included in the Total Annual Salary calculation.





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INDEPENDENT AUDITORS' REPORT

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Culture, Health, Arts, Sports and Education Fund ("the company"), set out on pages 46 to 68 which comprise the statement of financial position as at March 31, 2018, the statements of changes in funds, income and expenses, project disbursements and cash flows for the year then ended, and notes, comprising significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the company as at March 31, 2018, and of its financial performance and cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) and the Jamaican Companies Act.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the company in accordance with the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on the Audit of the Financial Statements (Continued)

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with IFRS and the Jamaican Companies Act, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the company or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the company's financial reporting process.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.



INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on the Audit of the Financial Statements (Continued)

Auditors' Responsibilities for the Audit of the Financial Statements (Continued)

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on additional matters as required by the Jamaican Companies Act

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

In our opinion, proper accounting records have been maintained, so far as appears from our examination of those records, and the financial statements, which are in agreement therewith, give the information required by the Jamaican Companies Act in the manner required.


Chartered Accountants
Kingston, Jamaica

June 29, 2018


CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*

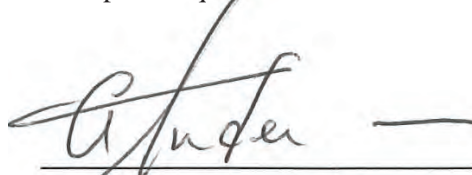
Statement of Financial Position

March 31, 2018*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2018</u> \$'000	<u>2017</u> \$'000
Non-current assets			
Property and equipment, being total non-current assets	6	<u>226,617</u>	<u>238,467</u>
Current assets			
Receivables	7	252,387	342,599
Short-term investments	8	25,091	1,435,049
Cash and cash equivalents	9	<u>1,414,412</u>	<u>564,401</u>
		<u>1,691,890</u>	<u>2,342,049</u>
		<u>1,918,507</u>	<u>2,580,516</u>
Undisbursed sector funds:	10		
Arts and culture fund		165,427	415,762
Health fund		167,904	251,642
Sports development fund		-	37,936
Early childhood education fund		<u>1,053,372</u>	<u>1,203,642</u>
Total undisbursed sector funds		<u>1,386,703</u>	<u>1,908,982</u>
Administration fund			
Accumulated surplus		<u>512,182</u>	<u>656,751</u>
Current liability			
Payables	11	<u>19,622</u>	<u>14,783</u>
		<u>1,918,507</u>	<u>2,580,516</u>

The financial statements on pages 44 to 68 were approved for issue by the Board of Directors on June 29, 2018 and signed on its behalf by:

 Chairman
Phillip Henriques

 Director
Garth Anderson

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Statement of Changes in Funds****Year ended March 31, 2018***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2018</u> \$'000	<u>2017</u> \$'000
Additions			
Government subventions/contributions to sector funds:	3(a)		
Arts and culture fund		132,340	223,999
Health fund		260,000	298,665
Sports development fund		513,340	597,330
Early childhood education fund		<u>335,000</u>	<u>373,337</u>
		1,240,680	1,493,331
Appropriation in Aid			
Arts and Culture		267,660	-
Health		83,738	-
Early Childhood Education		138,085	-
Sale of tender documents		<u>555</u>	<u>285</u>
		<u>1,730,718</u>	<u>1,493,616</u>
Income to administration fund:			
Government subvention/contribution	5(c)	122,660	78,596
Appropriation in aid		30,517	-
Interest, net	5(c)	45,214	108,093
Other		<u>3</u>	<u>20,777</u>
		<u>198,394</u>	<u>207,466</u>
Total additions		<u>1,929,112</u>	<u>1,701,082</u>
Deductions			
Sector funds - Project disbursements: (page 9)			
Arts and culture fund		382,675	269,356
Health fund		343,738	791,764
Sports development fund		551,276	626,221
Early childhood education fund		<u>455,308</u>	<u>312,680</u>
		<u>1,732,997</u>	<u>2,000,021</u>
Administration fund:			
Expenses	5(c)	<u>137,963</u>	<u>136,706</u>
Total deductions		<u>1,870,960</u>	<u>2,136,727</u>
Net increase/(decrease) in funds for year		58,152	(435,645)
Funds balance at beginning of year		2,565,733	3,001,378
Distribution		(205,000)	-
Appropriations In Aid		(520,000)	-
Funds balance at end of year		<u>1,898,885</u>	<u>2,565,733</u>
Represented by:			
Undisbursed sector funds	10	1,386,703	1,908,982
Administration fund		<u>512,182</u>	<u>656,751</u>
		<u>1,898,885</u>	<u>2,565,733</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Statement of Cash Flows****Year ended March 31, 2018***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2018</u> \$'000	<u>2017</u> \$'000
Cash flows from operating activities			
Net increase/(decrease) in funds		58,152	(435,645)
Adjustments for:			
Contribution income		-	(1,571,927)
Government subvention		(1,363,340)	-
Interest income		(45,214)	(108,093)
Loss on disposal		30	-
Depreciation	6	<u>13,832</u>	<u>14,250</u>
		(1,336,540)	(2,101,415)
Changes in operating asset and liability:			
Receivables		(4,070)	6
Payables		<u>4,839</u>	<u>(5,496)</u>
		(1,335,771)	(2,106,905)
Contribution received		1,457,655	1,574,748
Interest received		<u>48,170</u>	<u>111,464</u>
Net cash provided/(used in) by operating activities		<u>170,054</u>	<u>(420,693)</u>
Cash flows from investing activities			
Purchase of property and equipment, being net cash used in investing activities	6	<u>(2,012)</u>	<u>(16,195)</u>
Cash flows from financing activities			
Payment of distribution		(205,000)	-
Appropriation in Aid		<u>(520,000)</u>	<u>-</u>
Net cash used in by financing activities		<u>(725,000)</u>	<u>-</u>
Decrease in cash and cash equivalents		(556,958)	(436,888)
Cash and cash equivalents at beginning of year		<u>1,996,461</u>	<u>2,433,349</u>
Cash and cash equivalents at end of year		<u>1,439,503</u>	<u>1,996,461</u>
Represented by:			
Cash	9	1,414,412	564,401
Short-term investments	8	<u>25,091</u>	<u>1,432,060</u>
		<u>1,439,503</u>	<u>1,996,461</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*

Administration Fund

Statement of Income and Expenses

Year ended March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>Notes</u>	<u>2018</u> \$'000	<u>2017</u> \$'000
Income			
Interest	5(c)	45,214	108,093
Government subvention		122,660	-
Contribution	5(c)	-	78,596
Appropriation in Aid		30,517	-
Other		<u>3</u>	<u>20,777</u>
		<u>198,394</u>	<u>207,466</u>
Expenses			
Advertising and public relations		6,087	5,146
Auditors' remuneration		2,459	1,864
Bank charges		1,092	531
Exchange loss		143	-
Depreciation		13,833	14,250
Directors' reimbursable expenses		3,951	5,405
Insurance		985	1,122
Investment fees		195	179
Lease rental		105	628
Motor vehicle maintenance		8,204	8,310
Office supplies		2,043	3,018
Other operating expenses		5,932	1,571
Project expenses		5,328	14,252
Professional fees		1,235	349
Rent		1	-
Repairs and maintenance		7,401	4,029
Security		2,933	3,067
Staff costs	13	66,924	63,378
Travelling and entertainment		2,652	2,579
Training		512	769
Utilities		<u>5,948</u>	<u>6,259</u>
Total expenses		<u>137,963</u>	<u>136,706</u>
Surplus		<u>60,431</u>	<u>70,760</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Statement of Project Disbursements

Year ended March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2018</u> \$'000	<u>2017</u> \$'000
Arts and Culture		
Heritage and craft	177,467	53,333
Libraries and archives	10,924	22,429
Literary	14,718	12,298
Media, film and music	40,420	22,392
Historic sites and museums	18,080	46,587
Performing arts	118,557	108,017
Visuals arts	-	3,201
Technical costs	<u>2,509</u>	<u>1,099</u>
	<u>382,675</u>	<u>269,356</u>
Health		
Cancer care programme	10,571	12,384
Equipping and enhancement of health facilities	214,687	671,066
Healthy lifestyles programme	78,911	65,764
Prevention of drug abuse	7,725	6,721
Support for the mentally challenged	5,273	6,530
Training of health professionals	26,462	29,172
Technical costs, evaluation and other costs	<u>109</u>	<u>127</u>
	<u>343,738</u>	<u>791,764</u>
Sports		
Sports Development Fund	<u>551,276</u>	<u>626,221</u>
Early Childhood Education		
Building of basic schools and resource centers	127,616	19,577
Conference and public education programmes	-	2,200
Training of early childhood educators	53,222	59,956
Upgrading and equipping of basic schools	236,275	194,479
Research	88	13,848
Technical and other costs	<u>38,107</u>	<u>22,620</u>
	<u>455,308</u>	<u>312,680</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

1. Identification and activities

Culture, Health, Arts, Sports and Education Fund (“the company”) is a company not having a share capital, with liability limited by guarantee. The liability of the members is limited to one dollar, in that every member undertakes to contribute to the assets of the company, in the circumstances set out in the Jamaican Companies Act, such amount as may be required, not exceeding one dollar (\$1). The company has 7 (2015: 7) members and is incorporated and domiciled in Jamaica, with registered office at 1 Devon Road, Kingston 10.

The principal activities of the company are to receive, administer, distribute and manage the monetary contributions of the lottery companies, pursuant to Section 59G of the Betting Gaming and Lotteries Act, in connection with arts and culture, health, sports development, and early childhood education. The company pursues its objectives mainly through the granting of funds to organisations for qualified projects based on established criteria.

Effective April 1, 2017, under the new Betting, Gaming and Lotteries Act 2017, taxes collected are considered revenue of the Government of Jamaica and should be paid directly or indirectly to the Consolidated Fund. The company will cease to operate as self-financing and operate as a budget-funded entity where by the annual operational and capital budgets will be incorporated in the budget of its parent Ministry. The Ministry assigned as parent to the company is the Office of the Prime Minister.

2. Basis of preparation

(a) Statement of compliance:

The financial statements are prepared in accordance with International Financial Reporting Standards (IFRS) as issued by the International Accounting Standards Board, and comply with the relevant provisions of the Jamaican Companies Act.

New and amended standards that became effective during the year:

Certain new and amended standards which were in issue came into effect during the current financial year. None of them had any significant effect on the amounts and disclosures in these financial statements.

New and amended standards that are not yet effective

At the date of authorisation of the financial statements, certain new and amended standards were in issue but were not yet effective and had not been early-adopted by the company. The company has decided that the following may be relevant to its financial statements:

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

2. Basis of preparation (continued)

(a) Statement of compliance (continued):

New and amended standards that are not yet effective

- The company is required to adopt IFRS 9, *Financial Instruments* for the financial year beginning after January 1, 2018. The standard replaces IAS 39, *Financial Instruments: Recognition and Measurement* and sets out requirements for recognising and measuring financial assets, financial liabilities and some contracts to buy or sell non-financial items. IFRS 9 contains a new classification and measurement approach for financial assets that reflects the business model in which assets are managed and their cash flow characteristics.

It contains three principal classification categories for financial assets: measured at amortised cost, fair value through other comprehensive income (FVOCI) and fair value through profit or loss (FVTPL). The standard eliminates the existing IAS 39 categories of held to maturity, loans and receivables and available for sale.

Based on its preliminary assessment, the company does not believe that the new classification requirements will have a material impact on its accounting for other receivables, investments in debt securities and investments in equity securities that are managed on a fair value basis. However, the company is still in the process of its assessment and the final impact has not yet been determined.

- The company is required to adopt IFRS 15, *Revenue from Contracts with Customers*, from January 1, 2018. The standard established a comprehensive framework for determining whether, how much and when revenue is recognized. It replaces existing revenue recognition guidance, including IAS 18 *Revenue*, IAS 11 *Construction Contracts* and IFRIC 13 *Customer Loyalty Programmes*.

The company will apply a five-step model to determine when to recognise revenue, and at what amount. The model specifies that revenue should be recognised when (or as) an entity transfers control of goods or services to a customer at the amount to which the entity expects to be entitled. Depending on whether certain criteria are met, revenue is recognised at a point in time, when control of goods or services is transferred to the customer; or over time, in a manner that best reflects the entity's performance.

Management has assessed that the main impact of this standard is in respect of subvention income. Based on preliminary review, IFRS 15 is not expected to have a material impact on the timing and recognition of these subventions. However, management has not yet completed its assessment and the financial impact has not yet been determined.

There will be new qualitative and quantitative disclosure requirements to describe the nature, amount, timing, and uncertainty of revenue and cash flows arising from contracts with customers.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

2. Basis of preparation (continued)

- (a) Statement of compliance (continued):

New and amended standards that are not yet effective (continued)

- The company is required to adopt IFRS 15, *Revenue from Contracts with Customers (continued)*

The company is assessing the impact that the standard will have on its 2019 financial statements.

- (b) Basis of measurement:

The financial statements are prepared on the historical cost basis.

- (c) Functional and presentation currency

The financial statements are presented in Jamaica dollars, which is the company's functional currency.

- (d) Use of estimates and judgements

The preparation of financial statements in conformity with IFRS requires the use of certain critical accounting estimates, based on assumptions and judgements. It also requires management to make judgements, other than those involving estimations, in the process of applying the company's accounting policies. These estimates and judgements, affect the reported amounts of, and disclosures relating to, assets, liabilities, income, expenses, contingent assets and contingent liabilities. Although the estimates are based on management's best knowledge of current events and actions, actual results may differ from those estimates.

Estimates, and the assumptions underlying them, are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in any future periods affected. Management does not believe that there are any estimates or judgements that have a significant effect on amounts or disclosures in the financial statements or which could lead to a change in estimates in the next financial year.

3. Significant accounting policies

- (a) Recognition of inflows to funds

Inflows to the funds are materially contributions to which the company becomes entitled by law, and interest income. These are recognised as follows:

Government subvention:

The subvention is recognised when received from the Government.

The subvention is allocated based on annual budget for projects and administration which is paid out on a monthly basis.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(a) Recognition of inflows to funds (continued)

Contributions:

Contributions from the lottery companies are recognised when the lottery games are drawn, that is, they are accounted for on the accrual basis.

Contributions are allocated as follows after the deduction of amounts for the administration fund [note 5 (c)]:

Arts and Culture Fund	15%
Health Fund	20%
Sports Development Fund	40%
Early Childhood Education Fund	<u>25%</u>
	<u>100%</u>

Interest income:

Interest income is recognised in the statement of changes in funds for all interest-earning instruments as earned, that is, it is accounted for on the accrual basis, using the effective interest method.

(b) Property and equipment and depreciation

(i) Owned assets:

- Recognition and measurement:

Items of property and equipment are measured at cost less accumulated depreciation and impairment losses, with the exception of land and capital work-in-progress which are not depreciated.

Cost includes expenditures that are directly attributable to the acquisition of the asset. The cost of self-constructed assets includes the cost of materials and direct labour, any other costs directly attributable to bringing the asset to a working condition for its intended use, and the costs of dismantling and removing the items and restoring the site on which they are located. Purchased software that is integral to the functionality of the related equipment is capitalised as part of that equipment.

When parts of an item of property or equipment have different useful lives, they are accounted for as separate items (major components) of property and equipment.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(b) Property and equipment and depreciation (continued)

(i) Owned assets (continued):

• Subsequent costs:

The cost of replacing part of an item of property or equipment is recognised in the carrying amount of the item if it is probable that the future economic benefits embodied within the part will flow to the company and its cost can be measured reliably. The costs of the day-to-day servicing of property and equipment are recognised as expenses, as incurred.

(ii) Depreciation:

Property and equipment, with the exception of land on which no depreciation is provided, are depreciated on the straight-line method at annual rates estimated to write down the assets to their recoverable amount over the assets' expected useful lives.

The depreciation rates are as follows:

Building	40 years
Office equipment and furniture	5-10 years
Motor vehicles	5 years
Computer equipment	3 years

Depreciation methods, useful lives and residual values are reassessed at each reporting date.

Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount.

Gains and losses on disposal of property and equipment are determined by reference to their carrying amount and are reflected in the Administration fund.

(c) Impairment

The carrying amounts of the company's assets are reviewed at each financial year-end to determine whether there is any indication of impairment. If any such indication exists for any asset, the asset's recoverable amount is estimated at each financial year end. An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the statement of changes in fund.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(c) Impairment (continued)

(i) Calculation of recoverable amount:

The recoverable amount of the company's receivables is calculated as the present value of expected future cash flows, discounted at the original effective interest rate inherent in the asset. Receivables with a short duration are not discounted.

The recoverable amount of other assets is the greater of their fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. For an asset that does not generate largely independent cash inflows, the recoverable amount is determined for the cash-generating unit to which the asset belongs.

(ii) Reversals of impairment:

An impairment loss in respect of held-to-maturity securities and loans and receivables is reversed if the subsequent increase in recoverable amount can be related objectively to an event occurring after the impairment loss was recognised.

In respect of other assets, an impairment loss is reversed if there has been a change in the estimate used to determine the recoverable amount.

An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined if no impairment loss has been recognised.

(d) Foreign currencies

Foreign exchange transactions are converted to Jamaica dollars at the appropriate rates of exchange ruling on transaction dates. Assets and liabilities denominated in foreign currencies are translated into Jamaica dollars at the appropriate rates of exchange ruling at the financial year end. Gains and losses arising from fluctuations in exchange rates are reflected in the statement of changes in funds.

(e) Cash and cash equivalents

Cash comprises cash on hand and savings and demand deposits. Cash equivalents are short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash, and which are subject to an insignificant risk of changes in value.

Cash and cash equivalents are measured at amortised cost.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(f) Receivables

Receivables are measured at amortised cost less, if any, impairment losses.

(g) Payables

Payables are measured at amortised cost.

(h) Expenses

Expenses are accounted for on the accrual basis.

(i) Financial instruments

A financial instrument is any contract that gives rise to both a financial asset of one entity and a financial liability or equity instrument of another entity. Financial instruments carried in the statement of financial position include cash and cash equivalents, short-term investments, receivables and payables. The particular recognition methods adopted are discussed in the individual policy statements associated with each item. The determination of the fair values of the company's financial instruments is discussed in note 4.

(j) Investment

Investment comprise Bank of Jamaica certificates of deposit and fixed deposit with National Commercial Bank Limited. These are measured at amortised cost.

4. Financial instruments

(a) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Market price is used to determine fair value where an active market exists as it is the best evidence of the fair value of a financial instrument.

Determination of fair value and fair value hierarchy

IFRS specifies a hierarchy of valuation techniques based on whether the inputs to those valuation techniques are observable or unobservable. The different levels have been defined as follows:

Level 1 – Quoted prices (unadjusted) in active markets for identical assets or liabilities.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(a) Fair value (continued)

Determination of fair value and fair value hierarchy (continued)

Level 2 – Discounted cash flow technique using a discount rate from observable market data, i.e. average of several brokers/dealers market indicative yields in active markets for identical assets or liabilities.

Level 3 – Valuation techniques using significant unobservable inputs.

The company's financial assets and financial liabilities are classified as loans and receivables and other financial liabilities, respectively.

The fair values of cash and cash equivalents, short-term investment, receivables and payables, are assumed to approximate to their carrying values.

(b) Financial risk management

The company's activities expose it to a variety of financial risks: market risk (including currency risk, fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The company's overall risk management programme focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the company's financial performance.

The company's risk management policies are designed to identify and analyse these risks, to set appropriate risk limits and controls, and to monitor the risks and adherence to limits by means of reliable and up-date information systems. The company regularly reviews its risk management policies and systems to reflect changes in markets, products and emerging best practice.

The Board of Directors is ultimately responsible for the establishment and oversight of the company's risk management framework. The Board provides principles for overall risk management, as well as policies covering specific areas, such as foreign exchange risk, interest rate risk, credit risk, and investment of excess liquidity.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(i) Credit risk

Credit risk is the risk that the company will suffer a financial loss because of the failure of a counterparty to discharge its contractual obligations. The company takes on exposure to credit risk in the normal course of its operations. Credit risk is the most important risk for the company; management, therefore, carefully manages its exposure to credit risk.

Exposure to credit risk

Credit exposures arise principally from receivables, cash and bank, and short-term investment activities. The maximum exposure to credit risk at the reporting date was the carrying amount of financial assets in the statement of financial position.

In relation to exposure by issuer, there is concentration of credit risk as approximately 86% of investments are with Bank of Jamaica.

In relation to exposure by geography, the counterparties to these financial instruments are located principally in Jamaica.

Management of credit risk:

The company manages the level of credit risk it undertakes by placing limits on the amount of risk accepted in relation to a single counterparty or group of related counterparties. In addition, management performs ongoing analyses of the ability of counterparties to meet repayment obligations.

(1) Short-term investments

The company limits its exposure to credit risk by investing mainly in Bank of Jamaica certificates of deposit and short-term instruments issued or guaranteed by Government of Jamaica and with counterparties that have a high credit rating. Management does not expect any counterparty to fail to meet its obligations.

(2) Receivables

Receivables comprise primarily contributions due from lottery companies. Credit risk related to receivables is managed by monitoring outstanding balances and rigorous follow-up of the lottery companies.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(i) Credit risk (continued)

Management of credit risk (continued):

(3) Cash and bank

The credit risk associated with cash is managed by limiting banking relationships to high credit rating financial institutions.

There was no change during the year in the nature of the company's exposure to credit risk or the manner in which it measures and manages the risk.

(ii) Liquidity risk

Liquidity risk is the risk that the company is unable to meet its payment obligations associated with its financial liabilities when they fall due. Prudent liquidity risk management implies maintaining sufficient cash and marketable securities, the availability of funding through an adequate amount of committed credit facilities and the ability to close out market positions.

Liquidity risk management process

The company's liquidity management process includes:

- (1) monitoring future cash flows and liquidity on a daily basis. This incorporates an assessment of expected cash flows and the availability of high grade collateral which could be used to secure funding if required;
- (2) optimising cash returns on short-term investments; and
- (3) managing the concentration and profile of debt maturities.

Undiscounted cash flows of financial liabilities

The company has no significant outflows in respect of financial liabilities. Payables at year-end are due within 3 months and the company has adequate cash resources to cover these, as well as project disbursements.

There was no change during the year in the nature of the company's exposure to liquidity risk or the manner in which it measures and manages the risk.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(iii) Market risk

The company takes on exposure to market risks. Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk arises mainly from changes in foreign currency exchange rates and interest rates.

Foreign currency risk

Foreign currency risk is the risk that the value of a financial instrument will fluctuate due to changes in foreign exchange rates. The company is primarily exposed to such risks arising from its United States dollar transactions and United States dollar denominated assets. The balance at March 31, 2018, includes foreign currency assets of approximately US\$13,107 (2017: US\$205,513) in respect of transactions arising in the ordinary course of business.

At the reporting date, the exchange rate of the Jamaica dollar to the United States dollar was J\$125.32 (2017: J\$128.41).

Sensitivity to exchange rate movements

A 2% (2017: 1%) strengthening of the Jamaica dollar against the United States dollar at 31 March would have decreased profit by approximately \$33,000 (2017: \$264,000). A 4% (2017: 6%) weakening of the Jamaica dollar against the United States Dollar at March 31 would increase profit by approximately \$66,000 (2017: \$1,583,000).

This analysis assumes that all other variables, in particular interest rate, remain constant. The analysis was done on the same basis as that for 2017.

Interest rate risk

Interest rate risk is the risk that the value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. Floating rate instruments expose the company to cash flow interest risk, whereas fixed interest rate instruments expose the company to fair value interest risk.

The company's interest rate risk policy requires it to manage interest rate risk by investing in short-term liquid securities. The following table summarises the company's exposure to interest rate risk. It includes the company's financial instruments at carrying amounts, categorised by the earlier of contractual repricing or maturity dates.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(iii) Market risk (continued)

Interest rate risk (continued)

	2018					Total \$'000
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	
Assets:						
Receivables	-	-	-	-	252,386	252,386
Short-term investments	25,058	-	-	-	33	25,091
Cash	<u>1,414,412</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,414,412</u>
Total financial assets	<u>1,439,470</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>252,419</u>	<u>1,691,889</u>
Liabilities:						
Payables, being total financial liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>19,622</u>	<u>19,622</u>
Total interest, repricing gap	<u>1,439,470</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>232,797</u>	<u>1,672,267</u>
Interest repricing	<u>1,439,470</u>	<u>1,439,470</u>	<u>1,439,470</u>	<u>1,439,470</u>	<u>1,672,267</u>	<u>-</u>
	2017					Total \$'000
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	
Assets:						
Receivables	-	-	-	-	342,599	342,599
Short-term investments	1,432,060	-	-	-	2,989	1,435,049
Cash	<u>564,401</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>564,401</u>
Total financial assets	<u>1,996,461</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>345,588</u>	<u>2,342,049</u>
Liabilities:						
Payables, being total financial liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>14,783</u>	<u>14,783</u>
Total interest, repricing gap	<u>1,996,461</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>330,805</u>	<u>2,327,266</u>
Interest repricing	<u>1,966,461</u>	<u>1,996,461</u>	<u>1,996,461</u>	<u>1,996,461</u>	<u>2,327,266</u>	<u>-</u>

There was no change during the year in the nature of the company's exposure to market risks or the manner in which it measures and manages the risk.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

5. Operating activities

- (a) The company administers the Arts and Culture Fund, Early Childhood Education Fund and Health Fund.
- (b) The Sports Development Foundation administers the Sports Development Fund.
- (c) Administration fund

Effective April 1, 2017, management is required to submit budget of administrative expenditure to the parent Ministry, which then funds the operations on a monthly basis.

In the prior year, funds to cover administrative and certain project expenses of the company were based on a percentage allocation (2017:5%) of the income earned from gaming and lotteries in addition to interest income earned on short-term investments.

6. Property and equipment

	<u>Land</u>	<u>Building</u>	<u>Leasehold</u>	<u>Office</u>	<u>Furniture</u>	<u>Computer</u>	<u>Motor</u>	<u>Capital</u>	<u>Total</u>
	<u>\$'000</u>	<u>\$'000</u>	<u>Improvements</u>	<u>Equipment</u>	<u>and</u>	<u>Equipment</u>	<u>Vehicles</u>	<u>Work in</u>	<u>\$'000</u>
			<u>\$'000</u>	<u>\$'000</u>	<u>Fittings</u>	<u>\$'000</u>	<u>\$'000</u>	<u>Progress</u>	
					<u>\$'000</u>			<u>\$'000</u>	<u>\$'000</u>
Cost									
March 31, 2016	35,000	123,465	1,149	35,521	4,900	7,585	12,000	35,456	255,076
Additions	-	10,559	-	2,821	2,564	-	-	251	16,195
March 31, 2017	35,000	134,024	1,149	38,342	7,464	7,585	12,000	35,707	271,271
Additions	-	-	-	1,414	363	235	-	-	2012
Disposal	-	-	-	-	-	-	-	(30)	(30)
March 31, 2018	<u>35,000</u>	<u>134,024</u>	<u>1,149</u>	<u>39,756</u>	<u>7,827</u>	<u>7,820</u>	<u>12,000</u>	<u>35,677</u>	<u>273,253</u>
Depreciation									
March 31, 2016	-	-	1,149	3,474	3,001	5,932	4,998	-	18,554
Charge for the year	-	3,101	-	7,002	435	1,312	2,400	-	14,250
March 31, 2017	-	3,101	1,149	10,476	3,436	7,244	7,398	-	32,804
Charge for the year	-	3,350	-	7,233	518	331	2,400	-	13,832
Disposal	-	-	-	-	-	-	-	-	-
March 31, 2018	<u>-</u>	<u>6,451</u>	<u>1,149</u>	<u>17,709</u>	<u>3,954</u>	<u>7,575</u>	<u>9,798</u>	<u>-</u>	<u>46,636</u>
Net book values									
March 31, 2018	<u>35,000</u>	<u>127,573</u>	<u>-</u>	<u>22,047</u>	<u>3,873</u>	<u>245</u>	<u>2,202</u>	<u>35,677</u>	<u>226,617</u>
March 31, 2017	<u>35,000</u>	<u>130,923</u>	<u>-</u>	<u>27,866</u>	<u>4,028</u>	<u>341</u>	<u>4,602</u>	<u>35,707</u>	<u>238,467</u>
March 31, 2016	<u>35,000</u>	<u>123,465</u>	<u>-</u>	<u>32,047</u>	<u>1,899</u>	<u>1,653</u>	<u>7,002</u>	<u>35,456</u>	<u>236,522</u>

7. Receivables

	<u>2018</u>	<u>2017</u>
	<u>\$'000</u>	<u>\$'000</u>
Contributions receivable	-	91,322
Other receivables and prepayments	5,286	4,176
Income tax recoverable	<u>247,101</u>	<u>247,101</u>
	<u>252,387</u>	<u>342,599</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

8. Short-term investments

	<u>2018</u> \$'000	<u>2017</u> \$'000
Bank of Jamaica certificates of deposit	-	1,407,132
US\$ Fixed-term Deposits	<u>25,058</u>	<u>24,928</u>
	25,058	1,432,060
Interest receivable	<u>33</u>	<u>2,989</u>
	<u>25,091</u>	<u>1,435,049</u>

9. Cash and cash equivalents

Cash and cash equivalents include \$1,346,150,000 which represents amounts intended to be transferred to the Government of Jamaica. The funds are not available for use by the company.

10. Undisbursed sector funds

These include the following:

	<u>2018</u> \$'000	<u>2017</u> \$'000
Deferred amount [note (a)]	<u>-</u>	<u>173,487</u>
Committed amounts [note (b)]		
Sports	-	3,223
Education	1,053,372	1,081,060
Health	167,904	173,492
Arts and Culture	<u>165,427</u>	<u>377,775</u>
	<u>1,386,703</u>	<u>1,635,550</u>
Uncommitted amounts		
Sports	-	33,659
Education	-	47,866
Health	-	18,420
Arts and Culture	<u>-</u>	<u>-</u>
	<u>-</u>	<u>99,945</u>
	<u>1,386,703</u>	<u>1,908,982</u>

Note (a): This amount represented twenty percent (20%) of the funds received from gaming, which were deferred for one year after the date of receipt, and were not available for disbursement.

Note (b): These amounts have been authorised for disbursement by the Board of Directors but, as at the reporting date, had not been disbursed.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

11. Payables

	<u>2018</u> \$'000	<u>2017</u> \$'000
Audit fees accrued	2,848	2,196
Gratuity payable	6,897	4,131
Other	<u>9,877</u>	<u>8,456</u>
	<u>19,622</u>	<u>14,783</u>

12. Appropriation in Aid

These are monies collected by the Fund prior to March 31, 2017 which were approved by Parliament for project disbursements. During the year the company transferred \$520,000,000 as appropriation in aid from the accumulated surplus.

13. Staff costs

	<u>2018</u> \$'000	<u>2017</u> \$'000
Salaries and wages	54,020	51,448
Statutory payroll contributions	4,609	5,075
Other	<u>8,295</u>	<u>6,855</u>
	<u>66,924</u>	<u>63,378</u>

14. Income tax

The company's income tax payable has been waived by the Minister of Finance and Planning under Section 86 of the Income Tax Act, *inter-alia*, allowing the company to be reimbursed for withholding tax on interest earned. Effective June 25, 2015, the company was designated an Approved Charitable Organization as defined in Section 2 of the Income Tax Act. This means that the company is eligible for tax exemption or relief under the Income Tax, GCT, Stamp Duty, Transfer Tax, Property Tax and Customs Acts.

15. Related party

A related party is a person or entity that is related to the company.

- (a) A person or a close member of that person's family is related to the company if that person:
- (i) has control or joint control over the company;
 - (ii) has significant influence over the company; or
 - (iii) is a member of the key management personnel of the company.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

15. Related party (continued)

- (b) An entity is related to the company if any of the following conditions applies:
- (i) The entity and the company are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
 - (ii) One entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member).
 - (iii) Both entities are joint ventures of the same third party.
 - (iv) One entity is a joint venture of a third entity and the other entity is an associate of the third entity.
 - (v) The entity is a post-employment benefit plan for the benefit of employees of either the company or an entity related to the company.
 - (vi) The entity is controlled, or jointly controlled by a person identified in (a).
 - (vii) A person identified in (a)(i) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity).
 - (viii) The entity, or any member of a group of which it is a part, provides key management personnel services to the company or to the parent of the company.

A related party transaction is a transfer of resources, services or obligations between the company and a related party, regardless of whether a price is charged.

Key management personnel comprise directors and executive management personnel. Key management personnel compensation for the year, comprising short-term employee benefits included in staff costs (note 11), is as follows:

	<u>2018</u>	<u>2017</u>
	<u>\$'000</u>	<u>\$'000</u>
Directors' emoluments - fees	-	-
- reimbursable expenses	3,951	5,405
Salaries and wages	28,072	25,752
Statutory payroll contributions	1,790	2,330
Other	<u>4,037</u>	<u>3,323</u>
	<u>37,850</u>	<u>36,810</u>

Supplementary Information to the Financial Statements

Year Ended March 31, 2018





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REPORT ON ADDITIONAL INFORMATION

To the Directors of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

The accompanying pages 71 to 87 are presented as additional information only. In this respect, they do not form part of the financial statements of Culture, Health, Arts, Sports and Education Fund as of and for the year ended March 31, 2018, and hence are excluded from the opinion expressed in our report dated June 29, 2018 to the members on such financial statements. The information on pages 71 to 87 has been subject to audit procedures only to the extent necessary to express an opinion on the financial statements of the company.

Chartered Accountants
Kingston, Jamaica

June 29, 2018

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2018</u> \$'000	<u>2017</u> \$'000
ARTS AND CULTURE FUND		
Heritage and Craft		
50 th Anniversary of the visit of H.I.M. Haile Selassie to Jamaica	-	870
Advisor to the Government of Jamaica on Culture & the Arts	11,000	1,500
Alex Redi – Bsc. History & Heritage Studies, UWI	150	-
Anna K Cuffe – Sculpture ‘Coral Reef in Crisis’	142	-
BA Entertainment & Cultural Studies -Mario Spencer	150	117
BA Textile Design, University of Arts London, Central Saint Martins UK - Abenah Gonzalez	2,934	2,612
Cultural Celebration for the life of Violet Brown	526	-
Cultural Passport Programme	1,053	-
Elleston Flats Community Cultural Centre	5,360	-
Emancifest 2016/2015	-	1,000
Emancipation Vigil	-	1,000
Flames of Freedom	2,000	2,000
Greg Bailey – Washington University MFA Painting (USD6,106)	791	-
Hope Zoo	-	3,910
Jamaica 50 Documentary: A Golden Legacy	4,018	-
Jamaica 50 Time Capsule	-	217
Jamaica 55 Secretariat	58,830	21,671
Jhanene Morgan – BFA Fashion, EMCVPA	150	-
Old Harbour Cassava, Seafood & Cultural Festival	1,000	-
Preserving the Legacy – The Heritage of Cricket Clubs	16,076	4,335
Prof Certificate in Implementation & Evaluation (GPB2,700) Ministry of Culture, Gender, Entertainment & Sport	476	-
Promoting KSA – The capital of the Caribbean	257	-
Rastafari Rootzfest 2016	-	1,000
Renovation of the Chudleigh Community Centre	-	155
Restoration of Sculpture – “Mother and Child”	300	300
Rio Hoe Community Cultural Centre	-	447
Rocky Point Cultural Centre	24,474	4,133
Savanna La Mar Primary School Sculpture Garden	-	163
Seville Heritage Expo 2015/2017	1,460	-
Sherice Dixon – BFA Fashion EMCVPA	150	-
Silent Hill Community Cultural Centre	16,706	-
St. Andrew Justice of the Peace Awards Dinner	412	-
Sydenham Community Cultural Centre	405	7,488
UWI Mona–Ma Heritage Studies - Dahlia Shepherd	47	415
Ward Theatre Foundation	<u>28,600</u>	<u>-</u>
	<u>177,467</u>	<u>53,333</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2018</u> \$'000	<u>2017</u> \$'000
Libraries and Archives		
Alpha Primary School Library/Resource Room	215	1,953
Art Enrichment and Skills Training Programme for Mustard Seed Communities	1,400	-
BA, Art Education- Keisha Walters	150	-
Cecil Cooper Exhibition	-	300
Final Recollections of Michael Manley	1,079	4,716
Jamaica Society for the Blind Library Restoration	563	-
JLS Procurement of Computer Workstations, Chairs & Electrical Upgrades	346	13,712
Jonathan Grant High School Library Improvement Project	507	534
MultiCare Foundation Visual Arts Programme	1,602	-
One Love Peace Concert Colour Photographs	-	315
Painting of the Jamaica Library Service Buildings	3,114	-
Port Maria Primary School Library	-	16
Saturday Art Time	656	-
Southborough Primary School Resource	995	-
St. Patrick's Foundation Creative Arts Centre	237	-
St. Thomas Technical High School Library Project	<u>60</u>	<u>883</u>
	<u>10,924</u>	<u>22,429</u>
Literary		
"The Magnificent Jamaican Outdoor" by Joan Williams	-	863
12 th World Poetry Festival, Caracas, Venezuela, Ann Margaret Lim	-	98
Biographies of Six Great Jamaicans	400	-
Bolt From Jamaica to the World	2,500	-
By Faith Not Sight – By Senator Floyd Green	1,828	-
Calabash International Literary Festival	-	2,500
CHASE Commissioned Book on Kingston	149	277
Documentary "Bands of Promised Land"	-	1,420
Dreams of Re-Creation in Jamaica	-	324
Encyclopedia of Jamaican Place Names	447	1,029
Jamaica Consumer Story	50	-
Jamaica Revival Iconography: Book by Dr. Maria Smith	930	20
Jones Town Trench Town – The Journey Back	600	-
Journal of Liberty Hall	428	129
Kingston Book Festival	4,191	841
Norman Manley and the Making of Modern Jamaica: The Man, His Times and His Mission – Arnold Bertram	-	2,493
Poet Laureate of Jamaica Programme	231	1,304
Seven Tales of Wizardry	600	-
State of Mind – Christopher Tufton	600	-
The Boy's Town Story	1,764	-
Third World Deadlock – Dr. Andre Haughton	<u>-</u>	<u>1,000</u>
	<u>14,718</u>	<u>12,298</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2018***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u>	<u>2017</u>
	<u>\$'000</u>	<u>\$'000</u>
Media, Film & Music		
Adrian Atkinson- MBA Media Leadership	780	-
BA Communications Art, and Technology - Dexter Johnson	-	158
BA Music Education, EMCVPA - Patrick Baker	-	150
Bachelor of Music Education - Owayne McCaulsky	-	150
BFA, Game Art Design - The Art Institute of Atlanta - Mark Palmer	3,236	3,807
BSc of Music, Music Performance Alcorn State University		
Danielle Watson	446	847
BSc in Education-Music - Aquila Mattison	150	150
BFA Animation Savannah College of Art & Design		
Gabrielle Robinson	1,942	-
BFA Film Production York University		
Jadon-John Barton Williams	2,058	-
BSc in Education-Music - Jade Morgan	150	150
BSc in Education-Music - Javeen Smith	150	150
BSc in Education-Music - Odaine Dennis	-	150
BSc in Education-Music - Sheldon March	150	150
BSc of Fine Arts-Ryan Scott	150	150
BSc of Arts - Sounds Design - Stefan Bowes	3,106	3,027
CPTC -Recording of Calabash Literary Festival	510	2,990
Diploma in Auto Engineering - MTI - Andre Jones	-	100
Downtown Kingston Music Theatre	2,913	-
EMCVPA - BSc of Fine Arts - Jhomo Moodie	150	148
EMCVPA - BFA - Errol Keane	-	150
EMCVPA - BSc of Music Education - Beswick - Flavia Bradshaw	150	150
EMCVPA - BA Drama in Education - Natashana McPherson	-	150
EMCVPA - BSc of Music in Education - Hoshama Thomas	-	150
EMCVPA - BA in Music Performance - Charles Reid	150	150
EMCVPA - BSc of Fine Arts - Kemile McIntosh	-	150
EMCVPA - BSc of Fine Arts - Kenneil Smith	-	150
EMCVPA - BSc of Fine Arts - Kevin Danvers	150	150
EMCVPA - BSc of Fine Arts - Waldane Walker	150	150
EMCVPA - BSc of Fine Arts - Kenneil Smith	150	-
EMCVPA - BSc of Music Education - Vanessa Williams	150	-
Feirstein Graduate School of Cinema, Brooklyn College - USA		
MSc in Screenwriting - Natasha Griffiths	3,556	3,284
Francophone Film Festival	300	-
IUC - BA Media & Communication - Gizelle Mowatt	-	150
Jamaica Film & Television Association (JAFTA) Propella	2,500	2,500
JIS Digitization Project	8,547	-
Kadeem Leslie - Seato Hall University BA Music	2,074	-
Lezleigh An DaCosta - BSc of Music EMCVPA	150	-
Paulashay Forbes - BA Dram in Education	150	-
Balance carried forward to page 74	<u>34,068</u>	<u>19,561</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*Year ended March 31, 2018*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Media, Film & Music (continued)		
Balance brought forward from page 73	34,068	19,561
Rebecca Williams – Savannah College of Art & Design BFA Fine Arts Film Production	979	-
Roger Williams – Boston University, Doctoral Degree Music Education	2,594	-
Romero Lewis – BSc of Music	150	-
Malesia Frazer – Diploma in Fine Arts	100	-
Marc Rodney – BA Music EMCVPA	150	-
MFA Documentary Film Production - New York Film Academy		
Sasha-Gay Lewis	-	831
Shawn Richards – BA of Music in Performance	150	-
Shyanne Reid – Jazz & Popular Music Studies	150	-
St. John's Road Church of God Music Training Programme	-	2,000
Tesfa Pitt – Art Institute of Atlanta BA Digital Film Production	1,501	-
Tori Harding – Ontarian Collage of Art Design BFA Photography	578	-
	<u>40,420</u>	<u>22,392</u>
Historic Sites & Museums		
Calabar High School Museum	2,142	-
Collie Smith Statue	573	262
Cultural Salute to Jamaican Athletes	4,455	-
Emancipation City: People's Museum of Craft & Technology	1,666	-
Grounation 2017	1,500	1,500
Hope Gardens - Tractor Replacement	-	5,122
Institute of Jamaica's National Exhibition "Rastafari"	-	140
Jamaica Music Museum's 5 th Annual Grounation & Exhibition	1,527	-
Mico University College – Historic Corridor	3,217	-
National Heroes Park Redevelopment Project	-	30,539
Portmore Monument	-	1,978
Save the Ward Theatre	-	7,046
Sisters of Mercy Historical Centre	3,000	-
	<u>18,080</u>	<u>46,587</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2018***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Performing Arts		
1 st Caribbean Film Festival in China -Danielle Russel	-	183
Actor Boy Awards	448	382
Alpha Institute Music Programme	-	3,000
Ananse Sound Splash - Story Telling Conference and Festival	962	1,995
Animation Film Festival 2017	-	196
BA Arts Management – Shelly-Ann Thompson	150	-
Basis Performing Arts Ensemble “From the Arts with Love”	-	490
Belmont Academy Musical Programme	900	-
Campion College Dance Academy Tour 2018	2,520	-
Carline Waugh in Concert	248	-
Clapham Primary School	500	-
Complexions Contemporary Ballet	-	1,200
Complexions Summer Intensive	300	-
Constant Spring Primary & Junior High Music Programme	404	-
Cultural Extravaganza	488	500
CXC Cape Performing Arts Workshop – Carifesta X111	1,350	-
Dadriel Bent – BFA Performance & Choreography	150	-
Denham Town Summer Camp	599	-
Dinthill Technical High School Music Programme	966	-
Eastern Extravaganza	809	-
Edna Manley College of the Visual & Performing Arts	3,905	2,275
EMCVPA AC Upgrade Dennis Scott Studio Theatre	20,000	-
Fete de la Musique 2016	-	182
Fireworks on the Waterfront 2016/2018	3,000	2,000
Franklyn Town Summer Camp and Football Clinic	-	26
Fredreeka Smith – BA Drama in Education	150	-
Genesis Gospel Concert 2017	-	460
George Washington Marching Band	-	842
Ghetto Splash 2016/2015/2018	500	1,250
History of Nursing 1949 - 2006	-	1,000
Hope Valley Experimental School Music & Art Programme	507	-
International Proxy Parents	192	180
International Rex Nettleford Arts Conference	1,000	-
Jamaica International Chess Festival	14,220	-
Jamaica Youth for Christ	6,104	8,000
Jamaica Youth Theatre Aberdeen Int'l Youth Festival	2,226	-
Jamaica's Best School Band Competition -2016	1,613	230
JCDC Programmes	-	27,000
Jessie Ripoll Primary School Arts Project	700	-
JOY of Youth Foundation Music Programme	540	500
Kingston College Chapel Choir Annual Christmas Concert 2017	500	-
Kingston on the Edge (KOTE) Urban Festival	-	432
Knox College Music Training Programme	-	300
Balance carried forward to page 76	<u>65,951</u>	<u>52,623</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2018***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Performing Arts (continued)		
Balance brought forward from page 76	65,951	52,623
Legends of Love Feasibility Study	2,250	1,688
Lighting Drummers	-	500
Mary Wells feature film "Kingston Paradise"	-	98
MA in Dance Education - New York University - Sophia McKain	-	2,050
Marverley Primary & Junior High Cultural Clubs	583	-
Ministry of Youth and Culture: Arts for Life Social Intervention Through The Arts	63	531
Msc of Art -Theatre and Performance - Julene Robinson	936	1,714
Music in Schools Programme - Clarendon Cluster	552	5,222
Musical Instruments for School & Community Bands	3,715	-
National Dance Theatre Company Limited	5,197	4,524
National Youth Orchestra of Jamaica	6,000	6,000
NCU Music Major Showcase	113	-
Operation Restoration Arts Programme	729	-
Pembroke Hall High School Band	42	756
PhD Cultural Studies, UWI - Denise Salmon	-	500
Phillip Sherlock Centre Upgrading	456	4,294
Pride of Exchange Marching Band	42	383
Promise Learning Centre	1,302	607
RD Drummer – World Championship of the Performing Arts	1,863	-
Reggae Month 2017/2016/2018	2,917	5,364
Research Fellowship in Creative Economy Studies, UWI-Mona	6,500	5,500
Run Free Jamaica	-	991
Sandy Bay Primary and Junior High Drum Corps	-	749
Soroptomist International Club of Jamaica Classics in June	50	380
Sounds & Pressure One World Ska/Rocksteady Music Festival	-	2,000
St. Catherine High Alumni Association – Benefit Performance The Day Music Died	152	-
St. Catherine High School Performing Arts Centre	2,576	-
St. Catherine Prep School Performing Arts Programme	602	327
STAR Youth Summer Camp 2015/2014/2017	1,768	2,000
Stella Maris Dance Ensemble - 21 st Season of Dance	2,000	1,560
Talk the Poem Recitation Workshop	250	-
Tarrant Primary School	-	44
The Music of NDTC – The Emerald Gala Performance	800	-
Tivoli Gardens Summer Camp	600	-
Tribute to the Greats	492	400
Upgrading the Little Theatre	591	1,091
Balance carried forward to page 77	<u>109,092</u>	<u>101,896</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2018***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Performing Arts (continued)		
Balance brought forward from page 76	109,092	101,896
UWI Modern Languages Day 2017		700
Voices for Hospices 2017 – Music of Hope & Praises	375	-
We Transform Youth Empowerment & Reintegration Programme	3,500	-
Westmoreland Cultural Development Committee Evening of Excellence 2015	430	-
YMCA Auditorium Repairs	-	261
Youth View Awards - 10 th Anniversary	<u>5,160</u>	<u>5,160</u>
	<u>118,557</u>	<u>108,017</u>
Visual Arts		
BA in Education - Kevin McIntyre	-	150
BA Arts Management – Shelly – Ann Thompson	-	150
Multi Care Foundation Visual Arts Programme	-	1,386
National Gallery of Jamaica	-	1,000
Saturday Art-Time	<u>-</u>	<u>515</u>
	<u>-</u>	<u>3,201</u>
Technical costs*	<u>2,509</u>	<u>1,099</u>
Total	<u>382,675</u>	<u>269,356</u>

* - Technical costs represent direct technical support provided to the Arts & Culture sector.

HEALTH FUND**Cancer Care Programme**

Support	<u>10,571</u>	<u>12,384</u>
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Equipping and Enhancement of Health Facilities

Annotto Bay Hospital - Installation of Autoclave Unit	-	3,775
Anaesthetic Equipment – Rotary Club of Mandeville	2,880	-
Balaclava Health Centre - Renovation	1,194	12,805
Bustamante Hospital - Air Conditioning Unit for Operating Theatre	2,204	8,196
Cornwall Regional Hospital - X-Ray Tube for CT Machine	791	21,042
Exchange Health Centre - Equipment	-	638
Falmouth Hospital - Anesthetic Machine & Monitor	1,570	5,930
Heart Foundation of Jamaica -Echocardiogram Machine	-	5,707
Hyacinth Lighthourne Memorial Association	<u>1,669</u>	<u>-</u>
Balance carried forward to page 78	<u>10,308</u>	<u>58,093</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2018***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
HEALTH FUND (Continued)		
Equipping and Enhancement of Health Facilities (Continued)		
Balance brought forward to page 77	10,308	58,093
Jamaica Kidney Kids Foundation – Paediatric Dialysis Programme	8,300	-
Jamaica Kidney Transplant Programme	2,682	2,325
Jamaica Legion – Medical Clinic	118	-
Kingston Public Hospital - Air Conditioning Retrofit	-	755
Kingston Public Hospital - ENT Surgical Equipment	-	24,012
Kingston Public Hospital - X-Ray Unit	-	3,629
Laparoscopic Instruments – May Pen & Mandeville	11,935	-
Linear Accelerator	50,000	446,566
Mandeville Regional Hospital - X-Ray Unit	-	17,852
Ministry of Health - Ambulances	109	15,939
Ministry of Health – Standby Generators for Health Centres	28,898	-
Ministry of Health, Computer Radiography Equipment	25,000	-
National Chest Hospital - Renovation of Central Sterile Dept.	-	44
National Public Health Laboratory - Laboratory Equipment	-	1,250
Port Antonio Hospital- Installation of Autoclave Unit	-	3,326
Renovation and Expansion of Robins Hall Health Centre	9,305	-
Replacement of Elevators – Spanish Town & KPH	30,000	-
St. Ann's Bay Hospital – Autoclave	15,780	-
St. Joseph's Hospital – Equipment for the Operating Theatre & Radiology Dept.	4,900	-
UHWI - Cardiac Catheterization Laboratory	-	40,000
UHWI - Cardiopulmonary Bypass Machine	-	21,580
UHWI - Ventilator Machines	-	32,000
UHWI Paediatric Unit – Equipment	1,000	-
UWI, Cytogenetics Laboratory -Upgrade of Equipment	1,305	3,695
X-Ray Unit – Port Antonio Hospital	<u>15,047</u>	<u>-</u>
	<u>214,687</u>	<u>671,066</u>
Healthy Lifestyles Programme		
5 th Annual Kingston City Run/Walk	347	-
Annual Nephrology & Hypertension Conference	-	3,182
Breast Cancer Screening Programme – Jamaica Cancer Society	3,875	-
Caribbean Inst. Of Nephrology & Hypertension Conference	1,581	-
CHASE Fund Staff Wellness Initiative	402	594
Combined Disabilities Association – Disability Workshop	210	-
Council of Voluntary Social Services - Day of Care 2015	-	565
Darling Street Diagnostic & Wellness Centre Health Fair	1,184	-
Diabetes Association of Jamaica -Retinal & Health Screening	1,144	2,456
Dialysis Treatment for Renal Disease	<u>16,371</u>	<u>5,686</u>
Balance carried forward to page 79	<u>25,114</u>	<u>12,483</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*Year ended March 31, 2018*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
HEALTH FUND (Continued)		
Healthy Lifestyles Programme (Continued)		
Balance brought forward from page 78	25,114	12,483
FISH - Vision & screening treatment	1,152	3,832
Good Samaritan	350	-
Guardsman Games (US\$20,000)	2,574	-
IMMACULATE Conception Church – Health Fair	130	-
Jamaica Anti-Doping Commission-Preserving the Spirit of Sports	-	5,537
Jamaica Athletes Insurance Plan	-	10,000
Jamaica Cancer Care & Research Institute – Regional Palliative Care Workshop	929	-
Jamaica Cricket Association Wellness Centre - Sabina Park	-	(71)
Jamaica Dental Association 49 th Convention	-	960
Jamaica Foundation for Community Development	73	-
Jamaica Kidney Kids Foundation - Paediatric Nephrology Conference	-	341
JCF Anti-Crime Project	-	93
Lions Club of Spanish Town Health Fair	-	70
MOH - Zika Preparedness and Response Control Programme	30,000	13,607
MOH – “Jamaica Moves Project”	9,940	-
Mustard Seed Community	393	400
National Council on Drug Abuse-Underage Drinking Prevention Programme	-	3,064
Northgate Youth & Family Development Foundation – Health Fair	450	-
Prime Health & Wellness Fair	-	260
Rehabilitation of Flooded Areas in Clarendon	300	-
Seventh Day Adventist church Portmore – Health Fair	70	-
Shorewood Teacher’s College Annual Health Fair	219	167
Sir John Golding Rehabilitation Centre - Children’s Treat	305	299
Soroptimist Intl. Kingston - International Women’s Day 2016	180	101
South Trelawny Health Fair	-	1,531
St. John Ambulance – Automated Electronic Defibrators	600	-
University Diabetes Outreach Programme (UDOP) - Annual Diabetes Conference 2016	-	2,519
UWI - Treatment of Children with Disabilities	3,909	3,156
UWI Disability Conference	-	946
UWI Sports Medicine Division - Ultrasound machine & Shockwave therapy equipment	<u>2,223</u>	<u>6,469</u>
	<u>78,911</u>	<u>65,764</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2018***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
HEALTH FUND (Continued)		
Prevention of Drug Abuse		
Rise Life Management Services	3,725	6,721
We Transform Youth Empowerment & Reintegration Programme	<u>4,000</u>	<u>-</u>
	<u>7,725</u>	<u>6,721</u>
Support for the Mentally Challenged		
34 th Annual National Summer Games	1,246	-
Best Care Foundation Special Needs School	153	1,020
Randolph Lopez School of Hope - Wheelchair Lift	-	1,949
Sir John Golding Rehabilitation Centre - Athlone Wing	328	1,066
Special Needs Nurse – Hope Valley Experimental Primary	2,300	-
Special Olympics Annual Summer Games	<u>1,246</u>	<u>2,495</u>
	<u>5,273</u>	<u>6,530</u>
Training of Health Professionals		
American Society for Radiation Oncology Conference - Deon Dick	2,125	1,225
Biomedical Engineering - BSc - Latocha Terrelonge	3,299	3,324
Biomedical Engineering, MSc - Courtney Shaw	-	373
Dental Surgery - Dimitri McGregor	-	1,522
Doctor of Medical Dentistry – Rasharah Morrell	423	-
Fellowship at St. Paul's Sinus Centre, University of British Columbia -Sinus & Skull Base Surgery-Dr. Warren Mullings - Accom.	2,478	2,522
MOH - Nephrology Nursing Programme	1,722	1,836
BSc. Biomedical Engineering, USA - Adia Solomon	-	4,503
BSc Surgery/Medicine (MBBS) - Shanice Ebanks	-	500
MSc Medical Physics, UWI - Jelani Scott	-	692
Paediatric Nephrology, McGill University, Canada- Dr. Sandrica Young Peart	2,057	2,403
Radiation Oncology – Dr Jamal Pemberton	573	-
Radiation Oncology- Dr. Racquel Smith	894	745
Radiation Oncology, DM - Dr. Nadine Badal	2,180	2,327
Dr. Kern Pemberton – Radiation Oncology R58,800	630	-
Dr. Stephern Alexander – Radiation Oncology R60,000	620	-
Garen Nelson – MBBS Surgery/Medicine	625	-
Kelsey McDonald – MBBS	625	-
MOH – Nephrology Nursing Programme 2017/2018	607	-
MOH Oncology Nursing Programme	2,503	-
Stacy-Ann James – Public Health Nursing	390	-
Sudene Goldng – BSc Nursing	696	-
Tamara Edwards – MBBS	625	-
UWI MBBS - Adion Sutherland	-	625
UWI MBBS - Antoinette Clarke	<u>-</u>	<u>500</u>
Balance carried forward to page 81	<u>23,072</u>	<u>23,097</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Year ended March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2018</u> \$'000	<u>2017</u> \$'000
HEALTH FUND (Continued)		
Training of Health Professionals (continued)		
Balance brought forward from page 80	23,072	23,097
UWI MBBS - Chadrick Clarke	-	625
UWI MBBS - Danhue Moodie	-	625
UWI MBBS - Nikki-Jeunelle Wilson	-	625
UWI MBBS - Raheem Robertson	-	625
UWI MBBS – Shantall Hamilton	3,000	-
UWI MBBS - Shanese Bennett	-	625
UWI MBBS - Sowhana Pommells	-	625
UWI MBBS - Warren Dunn	-	2,325
Vancylee Spencer – Public Health Nursing	<u>390</u>	<u>-</u>
	<u>26,462</u>	<u>29,172</u>
Technical costs evaluation and other costs*	<u>109</u>	<u>127</u>
Total	<u>343,738</u>	<u>791,764</u>

* - Technical costs represent direct technical support provided to the Health sector.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2018***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
EARLY CHILDHOOD EDUCATION FUND		
Building of Basic School		
Bannister Basic School	-	231
Belair Basic School	29,725	2,897
Boundbrook Infant School	11,425	9,561
Buckingham Primary & Infant School	4,891	-
Edward Douglas ECDC	15,629	-
Free Hill Primary & Infant School	6,627	-
Rock River Primary & Infant School	21,477	6,639
Straun Basic School	624	249
West End Basic School	<u>37,218</u>	<u>-</u>
	<u>127,616</u>	<u>19,577</u>
Conference and Public Education Programmes		
Dudley Grant Memorial Trust		
EC Development Conference 2016	-	600
Jamaica Teacher's Association Education Conference 2017	<u>-</u>	<u>1,600</u>
	<u>-</u>	<u>2,200</u>
Training of Early Childhood Educators		
Dudley Grant - Centenary Celebrations 2015	1,000	-
Early Childhood Teacher Training Scholarship	34,140	-
Ed. D Reading Education - Nova Southeastern University		
Anthonette Wright	-	2,507
Ed. D Special Education - Nova Southeastern University		
Christine Pinnock	-	1,526
Insights Programme	10,631	13,001
Lindamood Bell Learning Process - Teacher Training	5,690	13,400
M. Ed Early Childhood Development Leadership - UWI		
Mona - Sherleen Swaby Rowe	-	416
MSc of Education - Julian McGregor Williams	-	381
MSc of Education - Kimberly Sanderson	-	384
MSc of Education - Marvia Johnson Brown	-	310
MSc of Education - Nicole Morgan	-	490
MSc of Education - Valmarie Johnson-Smith	-	310
MSc in Early Childhood Development - Carlene Nelson		
McKenzie	-	476
MSc Educational Leadership, Central Connecticut State		
University/The Mico University College - Ciana McFarlane	<u>-</u>	<u>1,071</u>
Balance carried forward to page 83	<u>51,461</u>	<u>34,272</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2018

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2018</u> \$'000	<u>2017</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (CONTINUED)		
Training of Early Childhood Educators (continued)		
Balance brought forward from page 82	51,461	34,272
PhD Education & Policy Studies - Nathalee McKnight	637	2,264
PhD of Education - Special Education - Keitha Osbourne	-	1,020
PhD - Northern Caribbean University - Education, Curriculum Instruction - Karian Cameron-Hamilton	-	1,125
PhD - Northcentral University, USA - Early Childhood Education Tracy-Ann Morgan-Smith	-	2,576
PhD - Walden University, USA-Early Childhood Education Janette Williams-McLaren	776	1,258
PhD - Walden University, USA-Early Childhood Education Sadie Harris-Mortley	-	1,873
Teacher Training - Scholarship Awards	(350)	13,600
Training of Early Childhood Trainers on Curriculum Implementation	<u>698</u>	<u>1,968</u>
	<u>53,222</u>	<u>59,956</u>
Upgrading & Equipping of Basic Schools		
ABC Early Childhood Development Centre	23,910	2,782
Airy Castle Basic School	3,147	8,671
Ascot Basic School	-	460
Beecham Primary & Infant School	-	655
Bendon Basic School	637	4,291
Bermaddy Basic School	642	-
Bethel Primary & Infant School	2,043	-
Black River Primary/Infant School	792	2,089
Bogue Hill SDA Basic School	1,166	527
Bounty Hall Primary School	1,257	13,636
Broadleaf Basic School	-	570
Build a Bridge Network Back-to-School Project	-	948
Bull Bay Primary & Infant School	-	96
Caribbean Child Development Centre – Establishment St. Andrew (CCDC)	9,962	5,077
Carmel Basic School	85	645
Cedar Valley ECI	1,666	-
Clover Hill Basic School	-	5
Dalvery Primary School	16,598	5,717
Cooreville Gardens Basic School	-	46
Denham Town Infant School	1,511	-
Dor's ECDC	-	517
Eagle ECI	1,054	4,765
Elleston Road Early Childhood Institution	-	67
Evelyn Mitchell Early Childhood Centre of Excellence	3,863	3,647
Faith Kindergarten Basic School	<u>-</u>	<u>431</u>
Balance brought forward from page 84	<u>68,333</u>	<u>55,642</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*Year ended March 31, 2018*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (Continued)		
Upgrading & Equipping of Basic Schools (continued)		
Balance brought forward from page 83	68,333	55,642
Flemmings Basic School	(315)	1,055
Four Path Basic School – Clarendon	202	-
Fort George Primary & Infant School	1,467	-
Free Field Basic School	1,108	1,111
Galilee Early Childhood Center	253	-
Gayle Basic School	-	1,731
Goodwill Primary & Infant School	-	-
Gordon Kinder Prep School	833	232
Grove Town Basic School	-	1,061
Jacks Hill Infant School	-	498
Jahmona Basic School	193	-
Jones Park Basic School	-	242
Little Treasures Day Care & Pre-School	-	25
Balcombe Drive Infant School	279	-
Eccleston Primary School	1,523	-
Golden Grove Primary & Infant School	5,485	-
Grants Pen Primary & Infant School	1,771	1,556
Happy Hours Early Childhood Development Centre	566	833
JCF Anti-Crime Initiative	2,799	6,644
Lacovia ECI	2,195	-
Liberty Hill Infant School	9,930	-
Little Einstein Basic School	63	2,396
MOE Rationalization of Facilities - Phase 1	4,584	-
New Forest Primary & Infant School	8,310	-
Old Road Basic School	7,903	2,823
Parry Town Primary & Infant School	19,569	-
Port Maria Evangelistic Centre	205	631
Precious Plain Basic School	851	427
Providence Basic School	3,715	9,213
Porus Infant School	5,578	-
Salem Basic School	10,240	1,046
Savanna-la-mar Infant School	10	3,905
Sheril-Ann Dacosta Basic School	2,409	18,873
St. Richards ECI	528	12,329
Time & Patience Basic School	59	59
Wallen's Basic School	7,558	-
Lyndale retreat Basic School	<u>2,673</u>	<u>-</u>
Balance carried forward to page 85	<u>170,877</u>	<u>122,332</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*Year ended March 31, 2018*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (Continued)		
Upgrading & Equipping of Basic Schools		
Balance brought forward from page 84	170,877	122,332
Mary Bond ECDC	-	11
Middlesex Basic School	895	-
Midway Town Infant School	-	1,340
MOE Rationalization of Facilities - Phase 1	12,995	40,059
Montpelier Basic School	2,896	-
NET Furniture & Equipment to Infant School	25,000	-
Paradise Basic School	5,091	-
Penwood Church of Christ/Shelly-Ann Frazer Pryce	2,100	-
Planters Hall All Age School	328	-
Prophecy Basic School	-	1,357
Rock River Basic School	-	1,531
Seymour Edwards Infant School	-	204
St. Agnes Infant School	1,146	-
St. Joseph's Infant School	1,282	-
St. Marks Farquhar's Beach Basic School	270	1,087
St. Paul's Basic School	-	1,831
Stepney Basic School	668	123
Supreme Kidz Kindergarten	60	297
Truth Tab Early Childhood Development Centre	37	166
Union Gardens Infant School	2,690	5,401
Upper Rock Spring All Age & Infant School	372	7,302
Wakefield Basic School	-	287
Walters Basic School	2,272	-
West End Basic School	-	10,496
Water Harvesting & Sanitation Project in Infant School	6,915	-
Westchester Belony Basic School	-	47
York Hill ECI	381	608
	<u>236,275</u>	<u>194,479</u>
Research		
McCam Child Development Centre – ADHD Forum	54	-
Organizational Review of the ECC	-	3,750
Treatment of Exceptionalities (SOCATE) Phase 2	34	10,098
	<u>88</u>	<u>13,848</u>
Technical costs* and other education expenses	<u>38,107</u>	<u>22,620</u>
Total	<u>455,308</u>	<u>312,680</u>

* - Technical costs represent fees paid to quantity surveyors, architects and engineers, and advertising of tenders for construction.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*Year ended March 31, 2018*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2018</u> \$'000	<u>2017</u> \$'000
SPORTS		
As reported by the Sports Development Foundation		
Construction/Infrastructure		
Courts	58,551	39,421
Lighting	1,000	-
Sports Field	18,882	1,928
Tracks	6,000	5,107
Fencing/Wall	5,314	4,919
Pool	16,323	10,934
Complex Renovation and Clubhouse	15,147	724
Track Meets	64,423	56,869
Signs	3,002	-
Seats	-	3,405
High School Sports Infrastructure Improvement	5,207	37,093
Changing Room	-	9,930
Other	<u>50</u>	<u>554</u>
	<u>193,899</u>	<u>170,884</u>
Contributions to National Associations and Agencies		
Jamaica Cricket Association	13,700	13,200
Jamaica Cricket Association (Special)	3,000	4,200
Jamaica Netball Association	18,992	18,681
Jamaica Football Federation	42,000	51,000
Jamaica Volleyball Association	4,400	4,464
Jamaica Amateur Basketball Association	5,236	9,194
Jamaica Badminton Association	3,583	2,771
Tennis Jamaica	4,986	4,749
Jamaica Special Olympics	3,509	6,009
Jamaica Amateur Swimming Association	2,252	3,300
Jamaica Hockey Federation	7,164	6,175
Sports Development Commission	-	16,952
Institute of Sports	30,048	16,500
G.C. Foster College	200	9,044
Independence Park Limited	17,114	3,341
Jamaica Cycling association	1,806	1,816
Jamaica Golf Association	4,755	4,935
Jamaica Paraplegic	2,864	4,955
Jamaica Table Tennis	3,235	3,526
Jamaica Athletic Administration Association	28,000	23,000
Twenty-Three (23) Sporting Association	<u>42,338</u>	<u>43,660</u>
	<u>239,182</u>	<u>251,472</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2018
(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2018</u> \$'000	<u>2017</u> \$'000
SPORTS (Continued)		
Contributions to National Associations and Agencies (Continued)		
Special Grants/Scholarships	46,358	88,394
Athletics Welfare Support	25,182	34,118
Administrative Expenses	90,990	87,328
Sporting Events	402	24,184
Undisbursed Funds	41,999	86,736
Undisbursed Fund Brought Forward April 1	(86,736)	(115,437)
	<u>118,195</u>	<u>205,323</u>
	<u>551,276</u>	<u>629,221</u>

SECTION



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Working for you

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