



Culture • Health • Arts • Sports • Education Fund

*Working for you*



**Advancing National  
Development**

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**A N N U A L  
R E P O R T  
2016**

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Culture • Health • Arts • Sports • Education Fund

## *Vision*

To be the premier funding agency providing impactful value to Jamaica in the areas of Culture, Health, Arts, Sports and Early Childhood Education

## *Mission*

To be the premier funding organization in the provision of quality customer care to individuals, institutions and groups seeking to enhance the initiation, promotion and development of programmes and opportunities in the areas of Culture, Health, Arts, Sports, and Education through effective collaboration, teamwork, innovation and motivated staff for the sustained viability of the Fund in the process of nation building

## *Core Values*

The delivery of our Mission requires people who are caring, innovative, creative and committed to personal excellence and who share the following values:

- Integrity and honesty
- Respect for the individual
- Passion for excellence
- Accountability and teamwork
- Professionalism and commitment
- Dedication to making others better
- Service and results

## Prime Minister's Message



The financial year 2015/2016 was a period of solid achievements for the CHASE Fund. Its investment in Sports, Health, Education and Arts and Culture through enhanced infrastructure and building human capacity spurred the growth of these sectors.

During the year, CHASE affirmed itself as a reliable means of supporting critical areas with an injection of \$324.8 million in the health sector, \$489 million allocated to education, and a provision of \$260 million to arts and culture. It is pleasing to note that just under three hundred projects were undertaken such as the construction of a Radiotherapy facility at Cornwall Regional Hospital that is 70% completed, building of six Early Childhood institutions, training of teachers at the graduate and undergraduate level, and a disbursement to JCDC for the hosting of national independence celebrations. These projects impacted thousands of lives and assisted the Government in its efforts to adequately meet the needs of our people.

The success of 2015/2016 would not have been possible without the dedication of staff members. They have demonstrated their commitment to fulfill the mission and mandate of the Fund through hard work and I commend everyone for your invaluable contribution.

As you look towards a brand new year, may it be filled with hope, inspiration and many more successful initiatives that will stimulate growth and bring prosperity to our nation.

The Most Hon. Andrew Michael Holness, ON, MP  
**Prime Minister**

## Finance Minister's Message



One of the Government's core objectives is to create a society in which every citizen has improved prospects for a better quality of life. This core objective is consistent with VISION 2030 Goals #1 and #3 which speak to a Jamaica where our people are empowered to achieve their full-potential in an economy that is growing and prosperous.

The CHASE Fund plays a critical role in the achievement of this core objective by providing the necessary financial support for projects that enhance community development and empower our people, particularly our young.

Since the incorporation of the CHASE Fund in 2002, it has disbursed J\$11.602 billion which has touched the lives of hundreds of thousands of Jamaicans, across a wide range of social institutions including community centres, sports and health facilities as well as early childhood schools.

As we observe the fourteenth year of the Fund's incorporation, I implore the members of the board to be stringent when evaluating projects and requests for funding. I invite our financial partners and importantly, those who administer the CHASE Fund to engage in a conversation that will orchestrate a paradigm shift from that of dependence to that of independence.

To leave no stone unturned when establishing, funding or implementing programmes for the development of talents and skills for the youth in the areas of Arts and Culture. The Creative Industry is a viable vehicle that can be used to drive economic growth and to create job opportunities and one with the latitude for the CHASE Fund to be a front runner.

It is time that we mobilise financial support for programmes that will redound in a transformative Jamaican. The CHASE Fund is a critical partner in the National Development Plan, particularly in the area of sports, health, education, arts and culture. More attention needs to be given to projects that focus on the development of leadership in the youth, and those that are community-centric.

We need our human capital to be ready to contribute to nation building and with the support from CHASE Fund more projects can be implemented which offer greater opportunities for development particularly, among the youth.

Jamaica is at a critical juncture, we are poised to experience accelerated growth, and we must forge ahead with stern tenacity. We are on the road to building a new Jamaica through a partnership that will lead to us to being a prosperous nation.

This is my message and charge to the CHASE FUND to be a catalyst in the areas of culture, health, art, sports and education as we forge ahead towards achieving our economic goals.

The Hon. Audley Shaw, CD, MP  
Minister of Finance and the Public Service

## Chairman's Message



Every developing society faces the challenge of identifying adequate resources to establish and maintain educational and health institutions which provide the foundation for a viable social services sector.

Successive Administrations have made it possible to undertake meaningful national development initiatives, impacting the lives of thousands of our citizens, under the auspices of the CHASE Fund, facilitated by the provisions of the Betting, Gaming and Lotteries Act.

In its 14 years of operation, we have tangible evidence of the successful interventions that CHASE has made; and we applaud the probity of the board, management and staff for the implementation of its programmes, which have contributed to advancing national development.

During the past year, the Agency was instrumental in:

- i. constructing and refurbishing 58 Early Childhood Institutions;
- ii. Providing scholarships to nurture the development of talented young people and professionals who are now poised to make their contribution to the development of our society;
- iii. mounting of heritage and national events, which contribute to cultural retention and influence the creative output of both participants and citizens in the wider society;
- iv. upgrading the archival facilities at the National Library and several other libraries;
- v. upgrading and equipping health facilities and promoting healthy lifestyle initiatives; and
- vi. Supporting public education programmes.

All of these interventions are consistent with the mandate of the CHASE Fund, and I commend the work of the Chief Executive Officer; the dedicated members of the Board; and the staff for their on-going efforts to make the aims and objectives of the Agency a reality for a vast number of persons in our country. Their work has inspired others to fulfill their individual ambitions.

Dr. Carlton E. Davis  
**Chairman**

## Chief Executive Officer's Report



The CHASE Fund continues to pursue its mandate to advance national development through its strategic financial support to the social sector. Through its interventions in Culture, Health, Arts, Sports and Education the Agency has provided thousands of persons with access to modern social services, while at the same time, providing professionals and talented persons in each of these sectors with opportunities to achieve their potential.

In the 14 years since its inception, CHASE has consistently attempted to meet the needs of the society, underpinned by its strong commitment to quality customer service, and transparency in the processing of applications, as well as the disbursement of funds. The Agency continues to refine its internal systems to bring them in line with its service objectives and fiscal responsibilities, as it responds to priority development needs.

Our success, to date, is due to careful management of the CHASE Fund's financial resources, including improvement of our efficiencies and

our ongoing effort to contain administrative expenses. Our partnerships with the public and private sector, as well as national and community-based organisations, also continue to bear fruit for all stakeholders.

### Operational Overview

It is significant to note that in the 2015-2016 fiscal year, CHASE was instrumental in supporting approximately 278 projects for a total value of \$1.074B excluding sports which is administered by the Sports Development Foundation. Some 120 projects in Health were sponsored by the Fund and medical assistance grants were extended to 55 beneficiaries. There were 100 awards in Arts and Culture; and 58 in Early Childhood Education. These interventions made it possible to enhance the infrastructure of institutions, purchase or upgrade equipment, provide scholarships to support higher education and training, and facilitate cultural activities.

W. "Billy" Heaven  
Chief Executive Officer

## CEO'S REPORT cont'd

### Contributions and Disbursements by Sector

SECTOR	CONTRIBUTIONS EARNED 12 months ended March 31, 2016 \$'000	CONTRIBUTIONS RECEIVED 12 months ended March 31, 2016 \$'000	DISBURSEMENTS 12 months ended March 31, 2016 \$'000
Sports	590,332	592,919	623,099
Education	368,957	370,575	313,107
Health	295,166	296,460	274,507
Arts & Culture	221,374	222,345	231,120
<b>TOTAL</b>	<b>1,475,829</b>	<b>1,482,229</b>	<b>1,441,833</b>

### Approvals by Sector

	March 2015 \$'000	March 2016 \$'000
SDF	598,941	623,099
Health	386,814	324,791
Education	286,448	489,366
Arts & Culture	256,096	260,116
<b>TOTAL</b>	<b>1,528,299</b>	<b>1,697,372</b>

I commend the Chairman and Board of Directors, those who served previously and those now serving, for their expertise and unstinting support. Together, we have made significant strides in creating an enabling environment for sustained development.

I thank the members of staff for their efforts in efficiently implementing and pursuing the CHASE Fund's corporate objectives. I look forward to even greater achievements in the year ahead.

### Administration

	March 2015 \$'000	March 2016 \$'000
Interest Income	124,602	121,842
Administrative Expense	100,875	108,545

W. "Billy" Heaven  
Chief Executive Officer

## REVIEW OF OPERATIONS

The CHASE Fund recorded a successful 2015-2016 financial year. Total contributions earned from Gaming for the year ended March 31, 2016 was \$1.476B which exceeded the estimated contributions by \$126M or 9%. The total investment income for the period amounted to \$121.8M below budget of \$133.0M by \$11.2M.

The actual administrative expenses for the period was \$108.5M with surplus of \$37.8M.

The total approvals for all the sectors amounted to \$1.697B.

The Fund's investments in the health sector for the period amounted to \$324.8M with the replacement of obsolete and non-functional equipment accounting for the largest allocation. Notable projects which were funded include:

- i. Haemodialysis Machines for the Cornwall Regional Hospital;
- ii. Contribution to the Ministry of Health's North West Corridor Trauma Plan; and
- iii. Replacement of the cardiac catheterization equipment at the University Hospital of the West Indies.

Total funds approved for Early Childhood Education in 2015-2016 amounted to \$489.4M of which \$61.7M was approved for advance training programmes.

In the financial year 2015-2016 the Fund approved \$260.1M for Arts and Culture projects which included:

- i. Ward Theatre Institutional Support
- ii. 1907 Earthquake Monument
- iii. Jamaica Library Services
- iv. The establishment of the Family Tree Park at the St. William Grant Park;
- v. Institutional support for the JCDC and Independence celebrations; and
- vi. Scholarships for students to study the visual, performing and fine arts.

Significant changes and events affecting the Fund during 2015-2016 have been:

- i. The rehabilitation of the CHASE offices located at 8 Belmont Road, Kingston 5, which was acquired by the Fund in May 2014.  
The Fund relocated to the new office space on March 19, 2016.

# DIRECTOR'S REPORT

## PROPOSED CHANGES IN SCOPE OR NATURE OF ACTIVITIES

No Changes are being proposed

## MODIFICATIONS TO THE CORPORATE PLAN

A supplementary budget was submitted to the ministry of Finance and the Public Service to reflect adjustments in the capital expenditure budget

## SUMMARY OF ACHIEVEMENTS MEASURED AGAINST PERFORMANCE TARGETS

	ACTUAL \$	BUDGET \$	VARIANCE \$
Contributions Earned	1.476B	1.350B	126.0M
Approvals	1.697B	1.136B	561.0M
Disbursements	1.442B	1.221B	221.0M
Interest Income	121.8M	133.0M	(11.2M)
Administrative Expenses	108.5M	121.3M	12.8M
Surplus	37.8M	11.7M	26.1M

## FORECAST AND PROJECTIONS OF KEY FINANCIAL AND OPERATING MEASURES FOR THE NEXT TWELVE MONTHS

- i. To continue to allocate income received to the priority sectors according to the approved percentages.
- ii. Allocate disbursements to sectors according to projects assessed and approved by the Board.
- iii. Invest funds committed but not yet disbursed with institutions and use earnings to fund administration.
- iv. Establish partnerships with the private sector and expand collaboration with the public sector at the level of the ministries and agencies.
- v. Support rationalization of each sector based on other donor funding available and priorities established.

Among the major projects to which the Fund is committed for the immediate future are:

### **Establishing Cancer Centres in Kingston and Montego Bay:**

Two Linear Accelerator machines, known in medical circles as Linacs, are being acquired with financial support from the CHASE Fund, the Tourism Enhancement Fund and the National Health Fund to improve treatment for cancer patients in the public health sector.

Modern radiation therapy requires treatment with specialized equipment such as the Linear Accelerator, which delivers high-energy radiation to shrink tumours and kill cancer cells.

# DIRECTOR'S REPORT

## **University Hospital – Cardiac Catheterization Laboratory:**

Efforts by the University Hospital of the West Indies (UHWI) to replace its existing Cardiac Catheterization Laboratory with more modern digital imaging technology have been supported with a \$40M grant from the CHASE Fund. The “Cath Lab” assists surgeons in diagnosing, evaluating and monitoring problems of the heart. The current facility provides more than 400 diagnostic tests and procedures such as Coronary Angiograms, Stenting and Interventional Radiology annually. However, the equipment, which is more than 20 years old, is obsolete and is no longer supported by the manufacturer. Due to the unavailability of replacement parts, maintenance of the unit is costly; and the deterioration in the quality of its imaging output makes it unreliable. Acquisition of a new Catheterization Laboratory will improve the efficiency and productivity of the surgeons and, thereby, reduce the waiting list for interventional cardiovascular procedures. The first teaching hospital established in the Caribbean, the UHWI is the Region’s main referral centre; and it is the designated hospital in Jamaica for national emergencies.

## **Jamaica Kidney Transplant Programme:**

The Kidney Transplant Programme introduced at the Cornwall Regional Hospital in 2013 is being expanded with three more patients scheduled for surgery in 2016. This will bring to seven the total number of transplants performed by local surgeons with the assistance of specialists from Transplant Links, a British charitable organisation which has been training doctors and medical professionals in the Caribbean and Africa with a view to establishing sustainable national programmes. CHASE is providing \$2.6M to support the 2016 mission, bringing to \$5.5M the total assistance provided for this initiative, to date. Dialysis, which is a costly process, is the only treatment option available locally for persons with kidney failure; and establishment of a viable national transplant programme offers them the opportunity for an improved quality of life.

## **Independence 55 Secretariat:**

CHASE will be supporting the secretariat for the 55th Independence celebrations.

# Board of **DIRECTOR'S**

Advancing National Development  
2015-2016



**Dr. The Hon. Carlton E. Davis**

Board Chairman and Chairman  
of the Arts & Culture Committee



**Joseph A. Matalon**

Deputy Chairman, Chairman of the  
Health Committee and Member  
of the Arts & Culture Committee



**Earl Samuels**

Chairman, Finance and Audit  
Committee Member of the  
Education Committee



**Dr. Rose Davies**

Chairperson, Education Committee  
and Member of the Finance  
and Audit Committee



**Fae Ellington**

Chairperson, Communication  
Committee and Member of the  
Arts and Culture Committee



**Brian George**

Deputy Chairman,  
Member of the Communication  
Committee

# Board of **DIRECTOR'S**

Advancing National Development  
2015-2016



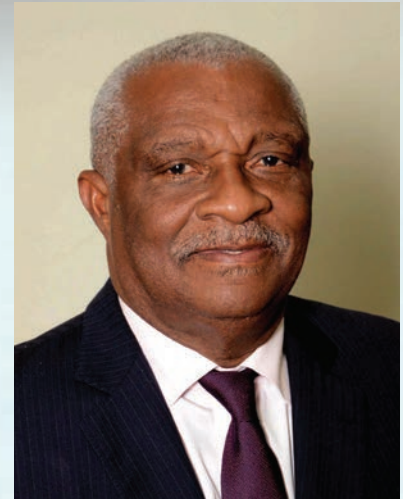
**Lisa Harrison**

Deputy Chairperson,  
Education Committee Member  
of the Arts and Culture Committee



**Saleem Lazarus**

Member of the Finance & Audit  
and Communication Committees



**Glenford Christian**

Member of the Health and  
Education Committees



**Eugene Kelly**

Member of the Health and  
Education Committees



**Dr. Winston Dawes**

Deputy Chairman, Health  
Committee Member of the  
Finance and Audit Committee



**John-Paul White**

Member of the Arts & Culture  
and Health Committees



**Tasha Manley**

Company Secretary

# STAFF

Advancing National Development  
2015-2016

## CEO'S OFFICE



**W. Billy Heaven**  
Chief Executive Officer



**Earlette Palmer**  
Executive Assistant

## FINANCE DEPARTMENT



**Michelle Grant**  
Finance Manager

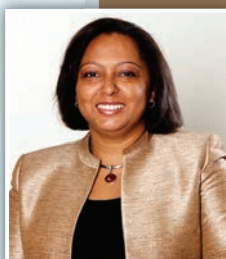


**Stephanie Ferron-Riley**  
Accountant



**Kesha Griffiths**  
Accounting Clerk

## ADMINISTRATIVE DEPARTMENT



**Hilary Coulton**  
Public Relations &  
Administrative Manager



**Toni-Ann Bell**  
Administrative Assistant



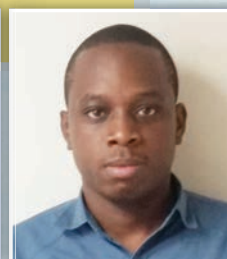
**Tricia Redwood**  
Receptionist/Telephone  
Operator



**Jason Poyser**  
Driver/Messenger



**Marjorie Edwards**  
Office Attendant



**Andre Fray**  
System Administrator

## PROJECTS DEPARTMENT



**Paulette Mitchell**  
Project Manager



**Aldien Anderson**  
Project Officer (Education)



**Alain Williams**  
Project Monitoring Officer  
(Arts & Culture)



**Diedra Walker**  
Project Officer (Health)



**Jason Francis**  
Project Monitoring and  
Implementation Officer



**Patricia Vernon**  
Secretary

# HEALTH

Advancing National Development  
2015-2016

*The health of a population is identified as one of the most robust and potent drivers of economic growth."*

- Article titled Health, Wealth and Finance in World Bank publication, Finance & Development

Significant strides made in health care globally have resulted in people living longer, healthier and more productive lives. This has, in turn, stimulated savings with workers putting aside funds for their retirement – a trend that has contributed to economic growth in several countries. Studies indicate that an extra year of life expectancy can raise a country's Gross Domestic Product by about 4%.

On the other hand, disease hampers productivity, resulting in lost work days as employees recuperate from illness or care for family members. It also discourages foreign direct investment in development sectors of the economy, thereby perpetuating low income jobs, unemployment and a range of other associated factors that contribute to poverty and prevent the attainment of sustained growth.

Recognising the inter-relationship between health and national development, the Government of Jamaica, with the assistance of development partners, continues its efforts to transform and position the sector as a critical player in the economic mix. The CHASE Fund has provided strategic support by investing in the upgrading of health facilities, the building of human capital, public education, the promotion of healthy lifestyles and cancer care programmes.

In 2015/2016, CHASE-funded ventures included the acquisition of critical equipment for the island's major public health institutions; awards for advanced study courses; assistance to organisations serving persons with special needs; and community-based health and wellness initiatives. The overall approval to the sector was \$325M, broken down as follows:

# HEALTH

Advancing National Development  
2015-2016

## Equipping/Upgrading Health Facilities

Access to modern and functional diagnostic and treatment equipment is essential in realigning health institutions to deliver timely, quality and affordable patient care. CHASE remains committed to the vision for improved health care; and will continue to work with the Government, health-related agencies and professionals in order to bring this vision to fruition.

### **Cornwall Regional Hospital - Haemodialysis Machines (US\$120,000) - \$14,410,776.00**

The Cornwall Regional Hospital dialysis unit offers dialysis treatment to persons living with renal failure. Approximately 125 patients - 17 on an emergency basis - are attended to weekly. As most persons are unable to afford the cost of dialysis treatment at private facilities, the need to bolster the only public dialysis unit in the Western Region was recognized and six haemodialysis machines were acquired to replace units which malfunctioned frequently and had exceeded their useful life. The additional six units have allowed the Hospital to treat an additional 18 patients on a weekly basis.



Breaking ground for the construction of the Cancer Treatment Centre at the Cornwall Regional Hospital, Montego Bay.

### **National Blood Transfusion Services - Laboratory Equipment - \$14,260,000.00**

The National Blood Transfusion Service (NBTS) of Jamaica consists of the main collection centre popularly known as the Blood Bank and an additional nine collection centres located at National Chest, University, Port Antonio, St Ann's Bay, Mandeville, May Pen, Falmouth, Cornwall Regional and Savanna la Mar hospitals. Annually thousands of Jamaicans require blood transfusion because of bleeding related to trauma, cancers, chronic anaemias and pregnancies to name a few. To ensure the process of collection, separation, testing and storage are carried out safely, critical laboratory equipment such as blood tubes, and blood refrigerators were acquired to facilitate these transfusions island wide.

# HEALTH

## Advancing National Development 2015-2016

### **Kiwanis Club of Kingston - Plasma Refrigerator - \$900,000.00**

The National Blood Transfusion Service (NBTS) is the central collecting entity for Jamaica. Over the last few years, the NBTS has increased its blood drives by partnering with corporate entities to promote voluntary blood donations by the public. To ensure that the NBTS has adequate storage, the Kiwanis Club of Kingston undertook the acquisition of this unit as their major fundraising project for 2015. In partnership with CHASE the unit was acquired and handed over to the NBTS.

### **MOH - Topographical Survey of the St. Joseph's Hospital Grounds - \$308,700.00**

A strategic plan of the Ministry of Health is to develop the St. Joseph's Hospital property by constructing a Centre of Excellence for Cancer Care, Nephrology Services and the Ministry's Head Office. To this end, CHASE acquired professional services to undertake a topographic survey. The survey provided information relating to land area, zoning of the property for planning purposes and to facilitate the commencement of engineering and architectural works.

### **MOH - Ambulances - \$17,720,000.00**

The Ministry of Health through its Emergency Medical Services (EMS) is responsible for the safe transportation of patients during medical emergencies, however, this has been impacted due to a shortage of ambulances in the public health system. This funding will allow the Ministry to acquire two additional high dependency ambulances to augment their fleet and ensure the continued provision of quality health services to the public.

### **Mandeville Regional Hospital - X-Ray Unit - \$19,599,000.00**

The Mandeville Regional Hospital (MRH) is the main referral hospital for the Southern Regional Health Authority and thus the majority of high-risk and critical patients are seen at this facility. The Radiology Department sees approximately 40,000 in and out patients per year and this high patient load can result in frequent downtimes of a unit. An additional X-Ray unit was acquired to provide continuous services to approximately 200 patients daily.



Vehicles acquired by CHASE for the Ministry of Health's Vector Borne Disease Control Programme.

### **Bustamante Hospital for Children - A/C Unit for Operating Theatre - \$10,400,000.00**

The Bustamante hospital conducts approximately 3000 surgeries annually in their four operating theatres. Cooling requirements have to be optimal to keep both machines and patients cool during surgeries. As the only dedicated pediatric Accident and Emergency and Intensive Care Unit in the island the acquisition of a 25-ton inverter air conditioning unit was critical to providing care for the nation's children.

# HEALTH

Advancing National Development  
2015-2016

## **North West Corridor Trauma Plan - \$40,000,000.00**

The North-West Corridor Trauma Plan was developed to improve the capacity of emergency medical services at public health facilities along the North-West corridor of Jamaica. The public health facilities slated to be included in the trauma plan include: Negril Health Centre, St. Ann's Bay, Cornwall Regional, Savanna-la-mar and Noel Holmes Hospitals. The project will see the expansion of the Negril Health Centre to create an Urgent Care Centre, refurbishing the operating theatre at the Noel Holmes Hospital and major expansion of the Cornwall Regional Operating Theatre. Each facility will be equipped to meet current needs and to ensure that health and safety standards are maintained. The plan is being funded in partnership with the National Health Fund and the Tourism Enhancement Fund and is expected to be completed over a three-year period.

## **UHWI - Cardiac Catheterization Laboratory - \$40,000,000.00**

A Cardiac Catheterization Laboratory is equipped with digital imaging technology to assist surgeons with diagnosing, evaluating and monitoring problems with the heart. The unit provides cardiology diagnostic tests and procedures such as Coronary Angiograms and Stenting and Interventional Radiology. Funding was approved to replace the catheterization equipment at the Hospital which is over 20 years old. Replacement of the unit will provide service to over 1000 patients annually. The project is being jointly funded by the National Health Fund.

**Sub-total Equipping/Upgrading-  
\$157,598,476.00**

## **HEALTHY LIFESTYLE PROGRAMMES**

In recognition of the increasing health risk and high treatment costs which lifestyle diseases incur for individual citizens and the nation, as a whole, the CHASE Fund has consistently supported initiatives that

promote prevention. During the year under review, the Agency committed some \$98M for lifestyle programmes – several of which were community-based Health Fairs.

## **Jamaica Kidney Transplant Programme - 2nd award (£15,300) - \$2,631,600.00**

Transplant Links is a UK registered charitable organization with the primary objective to provide training and support for countries in the Caribbean and Africa to work towards the establishment of a sustainable kidney transplant programme. Jamaica, like many other countries, has the infrastructure and facilities but require the specific skills to operate a transplant programme. Through the support of CHASE, airfare and accommodation for a specialist medical team of doctors and nurses from the UK travelled to Jamaica to oversee kidney transplants at the Cornwall Regional Hospital. It is expected that with the transfer of skills to the local medical team, Jamaica will be able to independently sustain a national transplant programme in the next three years.

## **Sickle Cell Trust - Newborn screening of Sickle Cell Disease - \$1,200,000.00**

Funding was approved for the purchase of consumables used for screening newborn babies for sickle cell disease. The screenings have been taking place in five public hospitals in the Western Region, namely Cornwall Regional, Falmouth, Lucea, Noel Holmes and Savanna-la-mar Hospitals. Approximately 5000 babies were screened during the period. Screening will not only prevent complications and deaths in the babies, but will also allow these children on becoming adults, to make an informed decision when choosing their partners.

## **UWI - Treatment of Children with Disabilities (\$US80,000.00) - \$9,360,000.00**

Funding was approved for airfare and accommodation for members of the Gillette Paediatric rehabilitation medical team from Gillette's Children Hospital in

# HEALTH

Advancing National Development  
2015-2016

Special Olympians at the launch of the 2016 National Summer Games



the USA to visit Jamaica over a two-year period. The team will partner with local doctors to treat children with conditions including spinal cord injuries, amputations, and brain injuries. The transfer of the skills to local doctors will allow them to continue the treatments independently.

#### **Sir John Golding Rehabilitation Centre Children's Treat - \$200,000.00**

The Sir John Golding Rehabilitation Centre provides care for children and adults with physical disabilities. They treat patients with spinal cord injuries due mainly to motor vehicle accidents as well as children with congenital limb deformities. The rehabilitation centre's goal is to make the patient as independent as possible within the limits. CHASE provided funding to treat approximately 90 children at the centre in 2015. The children were provided with gifts, refreshments, entertainment and inspirational presentations.

#### **CHASE Staff Wellness Programme - \$1,500,000.00**

One-year gym membership fees for staff members. The employees have been utilizing the fitness programme which has enhanced their health and over all wellbeing.

#### **National Council on Drug Abuse - Underage Drinking Prevention Programme - \$6,700,000.00**

The NCDA drinking prevention programme is aimed at conducting alcohol prevention sessions with at risk students and parents in 50 secondary schools over a two-year period. Funding was approved to develop reference manuals for parents/students for use within the home and to conduct train the trainer sessions with teachers to allow the teachers to deliver the programmes in schools. It is anticipated that the prevention programme will address underage substance abuse as early initiation of alcohol consumption can lead to problems later in life such as violence, absenteeism from school and work and increased risk of using other drugs.

#### **UTECH College of Oral Health Sciences - Dental Chairs - \$21,000,000.00**

Funding was approved for the purchase of 15 dental chairs for the College of Oral Sciences, UTECH. In order to fulfil its mandate as a modern dental training facility, the College acquired the new dental chairs, which satisfied the requirements for the students to sit the International Dental Assessment Examination. With the acquisition of the dental chairs, the students and lecturers at the College are also able to provide full dental care for approximately 50,000 persons annually as part of their outreach programme.

# HEALTH

**Advancing National Development**  
2015-2016

## **1st Jamaican Sepsis Symposium - \$335,168.00**

The 1st Jamaican Sepsis Symposium was held on September 6, 2015 at the University of the West Indies. The symposium addressed Sepsis care and management through presentations from local overseas presenters. CHASE support provided airfare and accommodation for two international guest speakers.

## **Jamaica Dental Association - Oral Health Month - \$1,500,000.00**

Oral Health Month is celebrated annually in the month of October by Jamaica Dental Association (JDA). With the support of CHASE, the JDA was able to host three dental fairs island wide. The dental fairs provided free dental cleanings to over 500 persons who might not have otherwise done so due to financial constraints in seeking a dentist in the private sector, or due to the social constraints that exist in the public sector.

## **Choose Life International- Confronting Suicide - Helping at Risk Teens - \$250,000.00**

In commemoration of World Suicide Day, funding was approved to purchase 100 copies of the book Confronting Suicide, Helping at Risk Teens by Dr. Donovan Thomas. The books were donated to the Jamaica Library Service who distributed the books to schools, community and mobile libraries across Jamaica.

## **Mustard Seed Communities- Annual Christmas Treat - \$350,000.00**

Every year on Christmas day, the Mustard Seed Communities continues its tradition of sharing a meal and stuffed toys with approximately 5000 inner city children and senior citizens in various inner city communities. CHASE provided support for the purchase of meat which provided meals for persons from communities including Seivewright Gardens, Fletchers Land, Gold Street, Trench Town, Rema, Olympic Gardens, and the homeless in Half Way Tree, Cross Roads and North Parade.

## **Caribbean Institute of Nephrology - Annual Conference (\$US12,500) - \$1,500,000.00**

Through support from CHASE, the Caribbean Institute of Nephrology (CIN) held its 8th annual conference on Nephrology and Hypertension on January 28 - 30, 2016. The conference focused on educating both the academician and civil society about kidney disease and the ways to prevent or slow its progression, treatment strategies and screening at risk population for kidney disease. Over 30 presentations from local and international speakers were conducted, along with exhibits and discussions on Kidney Disease and Hypertension.

## **Council of Voluntary Social Services (CVSS) Day of Care - \$813,500.00**

The Council of Voluntary Social Services (CVSS), in observation of International Volunteer's Day has been organizing a "Day of Care" for the homeless persons in Kingston and St. Andrew for the past 10 years. With CHASE's support in 2015, over 600 homeless and disadvantaged persons, many of whom are mentally challenged, were provided with care packages consisting of clothing, personal hygiene products and meals.

## **UWI Disability Conference - \$1,000,000.00**

The UWI Centre for Disability Studies held the second conference on Persons Living With Disabilities in Jamaica on March 16-17, 2016. Over 400 persons were in attendance over the two-day period, which included presentations on education, technology and the health sector. CHASE support allowed the conference to catalogue successful projects that have been implemented to improve the quality of life of persons with disabilities within the Caribbean.

# HEALTH

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## **Jamaica Athlete's Insurance Plan - \$10,000,000.00**

Funding was approved towards the Jamaica Athlete's Insurance Plan (JAIP). The plan is intended to provide health insurance coverage to approximately 1500 Jamaican athletes and include coverage for basic health (doctor's visit, room and board etc), athletic injury (physiotherapy, orthotics, chiropractor etc.) and diagnostics. The plan commenced on February 1, 2016 and athletes from approximately 28 sporting disciplines have registered for the plan.

## **MOH - Zika Preparedness and Response Programme - \$35,000,000.00**

To adequately address the possibility of an outbreak of the Zika virus in Jamaica, funding was approved to enhance the Ministry of Health's Vector Control management programme. Funding was used to strengthen the laboratory at the UWI Department of Microbiology with the purchase of equipment and chemicals for Zika testing, training of vector control workers and the purchase of five (5) pickup vehicles for use in the field.

## **UDOP - Annual Diabetes Outreach Programme (\$US20,000) - \$2,440,000**

Funding was provided for the University Diabetes Outreach Programme (UDOP) 22nd Annual Diabetes Conference held in April 2016. The conference included presentations on Diabetic Neuropathy and current treatment, the role of Nutrients and Cannabis in Diabetes Management, the role of Marijuana Nutraceuticals in Diabetes Care among others.

## **Health Fairs - 2,414,000.00**

Health fairs are used as a means of outreach to provide health screenings to the elderly, children and the disadvantaged. Approximately nine health fairs

were funded by CHASE throughout the period providing free medical checks to persons throughout the island.

**Sub -total Healthy Lifestyles - \$98,194,268.00**

## TRAINING

### **MOH - Nephrology Nursing Programme - \$2,688,721.00**

Nephrology nursing is a specialized area of nursing, focused on the health needs of individuals and their families who are experiencing the impact of renal disease. The growing demand for dialysis treatment has resulted in a demand for Nephrology Nursing professionals. Funding from CHASE trained 12 registered nurses over a one-year period in Nephrology. The nurses have all been deployed to dialysis units within the public health system.

### **Scholarships - \$ 31,423,941.00**

In support of the purchase of two Linear Accelerators to establish two Cancer Centres of Excellence and to ensure that adequate human resources is available to staff the two Centres, scholarships were offered to individuals to pursue undergraduate and post graduate programmes in the fields of Radiation Oncology and Biomedical Engineering. Fifteen scholarships were also offered to students in the 4th and 5th years of the MBBS programme to defray the cost of tuition.

**Sub-total -Training - \$34,112,662.00**

## INDIVIDUAL MEDICAL ASSISTANCE

The individual medical assistance programme offers assistance with medical expenses to persons diagnosed with Cancer or Chronic Kidney Disease.

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During the period, funding was approved for 55 individuals; 35 of which were for Cancer treatment totaling \$17.2M and 20 for Chronic Kidney Disease totaling \$5M.

**Sub -total Individual Medical Assistance - \$22,011,000.00**

## PREVENTION OF DRUG ABUSE

**RISE Life Management Services  
2015/2016 programme - \$5,889,840.00**

RISE Life Support Services, formerly Addiction Alert, provides counseling and health related services for at risk populations suffering from addictive disorders such as gambling, drinking and drug abuse. Through funding from CHASE RISE Life was able to conduct monthly drug prevention sessions and drug testing for adults and children, training workshops for guidance counselors, probation and correctional officers and continue its telephone counseling and assessments and referrals.

**Sub-total Prevention of Drug Abuse - \$5,889,840.00**

## SUPPORT FOR THE MENTALLY CHALLENGED

**Randolph Lopez School of Hope -  
Wheelchair Lift - \$1,948,517.00**

The Randolph Lopez School of Hope caters to students ages 11-21 years with moderate to severe intellectual disabilities such as speech, language impediments and autism. Currently, staff and students who

need to access the first floor of the building have to be lifted or crawl up the stairs.

Funding approved by CHASE will be used to purchase and install a vertical wheel chair lift to transport adults and children many of whom are wheelchair assisted or utilize aides such as prosthesis, walkers and canes.

**Special Olympics - Annual Summer Games 2015 - \$2,536,000.00**

Special Olympics Jamaica supports young athletes aged three years and older with intellectual disabilities. The summer games allowed approximately 600 athletes from all 14 parishes to parade their skills in Football, Swimming, Athletics, Basketball and Volleyball. Many of these athletes have gone on to represent Jamaica at the Special Olympics World Summer Games and have won gold medals. Jamaica is the only Caribbean country to offer a young athletes programme for children aged 3 years and over with intellectual disabilities. CHASE provided support for rental of the venue, accommodation and transportation of the athletes.

**Special Olympics - Annual Summer Games 2016 - \$2,500,000.00**

The Special Olympics Annual Summer Games has had a high participation rate over the years and showcases the many talents of our athletes with special needs. The 33rd summer games is scheduled to take place June 24-25, 2016, where over 500 athletes will parade their skills in varying sporting disciplines. CHASE's support will provide accommodation, transportation, meals and medals for the athletes.

**Sub -total for Mentally Challenged -  
\$6,984,517.00**

**GRAND TOTAL - \$324,790,763.00**

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*"The experiences children have and the care and stimulation they receive during early childhood lay the foundation for every aspect of their lives in the future."*

- National Strategic Plan for Early Childhood Development in Jamaica

A country's capacity for sustained growth is closely related to the productivity of its workforce; and high-quality early childhood education lays the foundation for a future workforce equipped to meet the demands of the knowledge-based global economy.

Research indicates that children who receive appropriate care and stimulation early in life learn faster and out-perform their counterparts at every level of the school system. On the other hand, children who are not proficient readers by third grade struggle to catch up and, often, never do.

While the educational benefits are tangible, the development of confidence, high self-esteem and social skills which help children to become well-rounded individuals are equally important. These attributes, in turn, translate to economic success in adulthood, while at the same time, generating higher tax revenues for government; and reducing expenditure for social welfare programmes, or to curb crime and violence. Ultimately, the entire society benefits from this investment.

Against the background of the documented multiplier effect of Early Childhood Education (ECE) on social and economic performance, transformation of the sector remains a priority for the Government of Jamaica in its quest to advance national development.

Consistent with its mission to promote nation-building, the CHASE Fund has allocated some \$3.4B since its inception to improve educational opportunities provided by the 2,700 Early Childhood Institutions (ECIs) islandwide. Of this amount, \$489.4M was approved in the fiscal year 2015/16 to finance some 58 projects under the following headings: Equipping and Upgrading of Basic Schools; Building Basic Schools and Resource Centres; Public Education Programmes; Institutional Support for Early Childhood Programmes; Training; Child Care.

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## Building, Upgrading and Equipping Basic Schools and Resource Centres

The CHASE Fund is committed to providing an enabling learning environment for students and teachers, especially in under-served communities. Approximately half of the total funds approved for the education sector during the year under review, were allocated for infrastructure improvement; acquisition of age-appropriate classroom furniture, teaching aides, play equipment and critical support facilities.

### Sheril-Ann DaCosta Basic School - \$5,430,000

The Sheril-Ann DaCosta Early Childhood Institution is located in Craighead, Manchester. The school was established 1970 and provides Early Childhood Education for students in the three to six age group.

The current \$5.4M approved together with a previously approved amount of \$17.6M will result in renovation to include a new roof, installation of windows and doors and electrical upgrade. A new kitchen, bathroom, office, retaining wall and fencing will be provided, as well as classroom furniture, kitchen appliances and play equipment.

### Black River Infant School - \$2,200,000

The Black River Infant Department is located on the grounds of the Black River Primary School in Black River District, St. Elizabeth. The school has been in existence since the 1960s, but the Infant department was added in the 1970s. The department was over-populated with poor bathroom facilities and a deteriorating building. The initial amount approved of \$18.9M, facilitated the construction of an additional classroom and bathroom block, the renovation of three classrooms, kitchenette and sick bay. The additional funding of \$2.2M completed the project resulting in an improved learning environment for over 130 students.



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### **Eagles Early Childhood Institution - \$3,200,000**

The Eagles Early Childhood Institution, located in Westmoreland adjacent to the Grange Hill Primary School, has been in existence since the 1970s. The school building was leaking, cracking and the size inadequate for the increasing number of students. Despite the best efforts by the community, the building remained in great need of repairs. CHASE approved funding in the 2014/2015 financial year for the construction of a new classroom and sickbay and renovation of the existing building to include two classrooms, bathroom block and kitchen. The Board approved additional funding of \$3.2M to complete this project which will see over 75 students annually having access to a school building that meets the national standards.

### **Midway Town Basic School - \$31,825,189**

In recognition of the need to improve opportunities for Early Childhood Education, especially in rural Jamaica, and to create a safe environment that will stimulate learning, the CHASE Fund awarded \$31.8M to the Midway Town Basic School in Sandy Bay, Clarendon. The institution has served this community and neighbouring districts for some 40 years. Renovation of the school building to include re-roofing, installation of a partition, structural reinforcement, electrical works and upgrade of the kitchen are the main project areas. The acquisition of furniture for students and staff, play equipment and fencing of the school property are also being covered.

### **Golden Grove Primary and Infant School - \$ 600,000**

Golden Grove Primary and Infant School is located in St. Thomas. The school has been in existence for over 90 years. The school lacked the requisite bathroom

facility to serve its infant population, thus CHASE approved funding for the construction of a new bathroom block and is now providing additional funding of \$600,000 to complete this project which will see over 100 students annually having access to proper sanitary conveniences.

### **Edward Douglas ECDC - \$42,750,000**

Slated for conversion and expansion into an Infant School, this institution in the farming community of Douglas Castle, received a grant of \$42.8M. Under the project, the existing building, which now serves 73 students and four teachers, will be renovated to create four classrooms; and an additional three will be constructed. Other facilities include a staff room, sickbay, bathrooms for staff and students, a kitchen and lunchroom. The grant also covers all electrical and plumbing works; the installation of kitchen and play equipment; provision of an onsite sewage treatment facility; and perimeter fencing. Similar to their counterparts in urban areas, children from the neighbouring communities of Rowe Town, Mason River, Cowley and Grants Mountain will now have the opportunity to access quality education in an institution that is fully compliant with the Early Childhood Commission's (ECC) standards.

### **Providence SDA Basic School - \$5,120,000.00**

The Providence SDA Basic School is located in St. Elizabeth. The school has been in existence for 18 years. The approved sum of \$5.1M with the \$10.8M previously approved by CHASE will result in the renovation of the existing building to include new roof, windows and doors and electrical upgrade. The school will be expanded with the addition of a sickbay, bathrooms, an office and a new classroom. This rural community will now have an Early Childhood Institution with adequate facilities to serve 75 infants annually.

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## **Savanna-La-Mar Infant School - \$1,070,000**

The Savanna-la-Mar Infant School in Westmoreland has been in existence since 1914. The school is the main provider of early childhood education in the parish capital serving over 370 students with a staff complement of 14 teachers. The school currently has no office facility and uses a part of the corridor for same. Additional funding was approved towards the construction of an administration block.

## **Salem Early Childhood Institution - \$9,548,000**

Salem is a farming community that is located in Clarendon and has an estimated population of 1000. The construction of an additional classroom space and renovation of the existing building will alleviate the day to day congestion experienced within the existing one classroom building, providing 50 students yearly with an improved learning environment consisting of two classrooms furnished with age-appropriate furniture and play equipment. Provision has also been made for fencing the property.

## **Belair School - Basic School - \$39,000,000**

A grant of \$39M for construction of additional facilities is expected to resolve space constraints at this ECI in Mandeville, Manchester whose student population continues to increase. There are now 209 children aged 18 months to 5 years at the institution which is recognized for its academic and athletic achievements. It serves as a feeder institution for the Belair Preparatory School, where its graduates reportedly maintain a consistent record of excellence. The CHASE Fund's allocation will finance construction of a new building which will include four fully-furnished classrooms, bathrooms for students and the 27 teachers on staff, as well as a kitchenette.

## **ABC Early Childhood Development Centre - \$28,286,500**

Construction of two additional classrooms, restrooms for students and teachers, an office for the Principal and a storeroom; as well as expansion of the kitchen, renovation of the existing school building and the installation of perimeter fencing are among initiatives to improve the environment for the 113 students and four teachers at the ABC ECI in De La Vega City, Spanish Town. The installation of new classroom furniture, kitchen appliances and play equipment complete the \$28.3M investment by the CHASE Fund. The Project satisfies CHASE pre-award requirements, and, on completion, will bring the 17 year-old institution in line with the ECC's operating guidelines.

## **Straun Basic School - \$1,125,000**

The Straun Basic School is located in Manchester. The school has been in existence from 1986 and was located at the edge of a gully in a building with major cracks and deemed a safety risk for students and staff. CHASE constructed a new three classroom school building with sick bay, office, kitchen and bathroom facilities. Additional funding of \$1,125,000 was approved for the construction of a retaining wall to prevent soil movement adding to longevity of the initial investment.

## **Caribbean Child Development Centre (CCDC) - \$5,100,000**

CHASE previously approved \$49M for the establishment of a model Early Childhood Institution on the Mona Campus of the University of the West Indies (UWI). The project will upgrade the physical plan to create a laboratory preschool facilitating research, training and demonstration opportunities for students, teachers and parents. Additional funding of

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\$5.1M was approved to complete this project which will not only provide a conducive environment for 100 students annually but facilitate valuable practical training for 200 students, teachers and other early childhood practitioners.

### **Bendon Basic School - \$4,015,000**

The Bendon Basic School is located in rural Clarendon. The school currently serves 49 students, but currently lacks a suitable food preparation facility. CHASE has therefore approved funding for the construction of a kitchen to enable the school to provide nutritious meals for approximately 50 students annually.

### **Free Hill Primary & Infant School - \$3,900,000**

Free Hill Primary and Infant School is located in St. Mary. The school has been in existence since 1932. The Fund approved \$21.7M for the construction of a three-classroom school building and the renovation of the existing teacher's cottage into a kitchen, sick-bay and administration facility. This additional funding of \$3.9M will provide retaining a wall and support the completion for this project that will impact 100 infants yearly.

### **MOE Rationalization**

#### **Balcombe Drive Infant - \$670,000**

Balcombe Drive Infant located in Kingston is a part of the Ministry of Education's Rationalization project that involves the creation of an infant department in Primary schools with existing space. The additional funding of \$670,000 is in support of the construction of a bathroom facility for the infant department and minor renovation of the existing space.

### **Wallens Basic School - \$10,609,500**

Located in Wallens, St. Catherine, this community-owned institution began operation 30 years ago with one classroom and five children. With help from a Government Agency in 2001, the building was renovated and expanded to include four classrooms, an office, sick bay and staffroom. Last year, the CHASE Fund responded to a request for assistance to construct modern bathroom facilities for the school's growing student population which now exceeds 100 and surpasses the ECC's student per unit ratio. In addition to the new washrooms, kitchen appliances, play equipment and perimeter fencing to protect students and teachers from trespassers and stray animals were provided with the grant of \$10.6M.

### **Parry Town Primary & Infant School - \$36,795,000**

The Parry Town Basic School in St. Ann, which has operated for more than 50 years, was merged with the Primary School in 2014 under the Ministry of Education's Rationalization Project. The institutions serve children from Parry Town, Beecher Town, Pimento Walk, New Hope, Lime Bottom and neighbouring communities. However, administration of both schools, which were located on separate premises about a quarter of a kilometre apart, was a challenge for the sole Principal. Construction by CHASE of a new Infant School on the same premises with the Primary School has enabled the Principal to manage the institutions more effectively. The building comprises three classrooms with separate bathrooms for the 109 students and four teachers; a fully equipped kitchen; modern electrical fixtures and plumbing installations. Furniture, play equipment, an onsite treatment facility and fencing are other features of this project.

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## **Camp Savannah Basic School - \$70,120,000**

In stark contrast to its condition a few years ago, this School now boasts a new nine-classroom building with modern fixtures, furniture, and other amenities for the convenience for its more than 200 students and seven teachers. The plight of the School, located in Camp Savannah, Westmoreland - a community which, for many years, was plagued by gang violence, was brought to the CHASE Fund's attention by the Jamaica Constabulary Force Community Safety and Security Branch. Formerly, the institution was over-crowded; students and teachers shared bathroom facilities; and lunch was provided from the home of a community member, as the kitchen had been converted into classroom space. It was housed in a large wooden building that was constructed by a team of foreign volunteers after the Wesleyan Holiness Church which it occupied previously was destroyed by Hurricane Gilbert in 1988. And the building, which was separated into four classrooms by chalkboard partitions, had fallen into disrepair. With the CHASE intervention, the institution is now ECC compliant.

- CariMed and Continental Baking Company Limited - together with two public sector partners CHASE and JSIF. The CHASE Fund contribution of \$40M was approved after consideration of the benefits to the early childhood sector and the partnership with the private sector.

Three schools which did not meet the minimum standards of the ECC, were merged to facilitate a six-classroom school with administration block, auditorium, kitchen, sick bay and external environmentally friendly infrastructure works including roads and parking, drainage, rain water harvesting, covered walkways and boundary walls.

The operation of school was taken over by the MOE which provides trained teachers and nutrition support under the School Feeding Programme. A submission was made by the Union Gardens Foundation for an additional funding after a shortfall of funds promised by some private sector entities did not materialise. CHASE approved an additional \$24M towards the project.

## **Rock River Basic School - \$1,600,000**

The Rock River Basic School is located in Clarendon. The school has been in existence since 1995. Additional funding of \$1.6M together with the \$19.3M previously approved by CHASE will result in the transformation of the existing one-classroom building into a three-classroom building with new bathroom, administrative office and sickbay; properly equipped and fully furnished. This rural community will now have an Early Childhood Institution proper facility which will serve 75 infants annually.

## **Union Gardens Infant School - \$64,000,000**

The Union Gardens Infant School represents a state of the art ECI built by a private sector led initiative

## **Airy Castle Basic School - \$10,708,500**

For more than 25 years, the Airy Castle Basic School has been the main institution of its type serving children from that community, Bath, Sunny Hill and surrounding districts in St. Thomas. In preparation for the rationalization exercise through which the school will be merged with small institutions in the same or adjacent communities to create an Infant Department, facilities at Airy Castle are to be enhanced. With a \$10.7M package from CHASE, three classroom buildings will be renovated. The programme will include roof and ceiling repairs, re-flooring, fitting of windows and doors, electrical works, as well as the installation of kitchen cupboards and sanitary fixtures. These improvements will equip the institution to serve stakeholders in the beneficiary communities more effectively.

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The Union Garden Infant School in St. Andrew.

**Patrick Town ECI - \$1,089,500**

Construction of a perimeter fence and provision of play equipment.

**Rock Hall Basic School - \$1,089,000**

Construction of a perimeter fence and provision of play and kitchen equipment.

**Cooreville Gardens Basic School - \$865,000**

To supply classroom furniture, repair existing block wall and chain link fence.

**Franklyn Town Church of God ECI - \$ 902,000**

To supply whiteboard, kitchen equipment and portable play equipment.

**Born Again ECI - \$902,000**

To supply kitchen equipment and portable play equipment.

**March Street Basic School - \$2,470,000**

Construction of a perimeter fence, modification of the school's entry way, and painting and supply of kitchen and play equipment.

**Daisy Early Childhood Academy - \$1,512,500**

Minor renovations to the ceiling, external teaching area, the supply of classroom furniture and kitchen and play equipment.

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### **Waterford SDA Basic School - \$1,210,000**

To supply classroom furniture, play equipment, fence and repairs to surface of play area.

### **Waterford Infant School - \$1,100,000**

To supply classroom furniture, kitchen equipment, play and equipment and fencing of play area.

### **Primrose ECDC - \$300,000**

To supply play equipment.

### **Goodwill Primary & Infant School - \$913,000**

To supply classroom furniture, play equipment, and fencing of play area.

### **Heartease Basic School - \$2,820,000**

Minor renovations to existing building to include; new windows, render, painting, installation of security grills and the construction of a perimeter fence, supply of classroom furniture and play equipment.

### **Kings Primary & Infant School - \$1,061,500**

Construction of perimeter fence and the supply of play equipment.

### **St. Paul's Basic School - \$3,000,000**

Renovation to the existing building and supply of kitchen equipment.

### **Galilee Early Childhood Centre - \$61,246**

Painting of school

### **Care Bear Basic School - \$440,000**

To supply kitchen equipment.

### **Clover Hill Basic School - \$1,650,000**

To supply classroom furniture, play equipment and perimeter fencing.

### **Portsmouth Basic School - \$1,758,600**

To supply play equipment and perimeter fencing.

### **Union Gardens Infant School - School Bus \$4,000,000**

Funding in support of the operation and maintenance of a school bus for the 2016/2017 academic year. The Union Gardens Infant School is the result of a merger of three basic schools within a three-mile radius.

### **Bull Bay Primary & Infant - \$676,500**

To supply educational equipment, classroom and sickbay furniture.

### **Gayle Basic School - \$2,899,400**

Upgrading of kitchen, supply of kitchen equipment and perimeter fencing.

### **Rosedale Basic School - \$624,800**

To supply bathroom fixtures, kitchen equipment and ceiling repairs.

### **Grove Town Basic School - \$1,600,500**

To construct of a perimeter fence, supply play equipment, furniture for the sickbay and electrical upgrade to the building.

### **Seymour Edwards Infant School - \$1,320,000**

To supply kitchen equipment and classroom furniture.

### **St. Paul's Basic School - \$852,500**

Additional funding towards repairs to roof, ceiling, by-fold partitions, windows and doors. Painting of building and supply of classroom furniture, bathroom fixtures, play and kitchen equipment.

### **Evelyn Mitchell Infant School/Centre of Excellence - \$4,500,000**

Funding in support of the operation and maintenance of a school bus for the 2016/2017 academic year.

### **Building, Upgrading and Equipping**

**Sub-total: \$417,290,735.00**

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## Public Education Programmes

### **Supplement for Child Month - \$581,740**

During the year under review, CHASE committed \$581,740 to support a newspaper supplement to mark the annual celebration of Child Month. The work of the CHASE Fund in the education sector was highlighted in the publication which was distributed to readers island wide.

**Public Education Sub-total: \$581,740**

## Institutional Support for EC Programmes

Sustainability of the institutional framework guiding the delivery of EC programmes is a strategic priority for CHASE and the Fund approved \$5M in 2015/2016 for initiatives spearheaded by two of its major development partners. These beneficiaries were the Early Childhood Commission (ECC) which has responsibility for development in the sector and also supervises and regulates EC institutions to ensure that they are efficiently run; and the Dudley Grant Memorial Trust which revised and piloted the EC curriculum for children from birth to five years.

### **Organisational Review of the Early Childhood Commission - \$4,500,000**

Supported by a \$4.5M grant from CHASE, the project was undertaken against the background of the significant increase in the Early Childhood Commission's role and responsibilities since its inception in 2003. This includes oversight of the functions and professional staff of the EC Unit in the Ministry of

Education; as well as the expanded National Education Inspectorate. However, failure to realign the ECC's organisational structure to accommodate its growing portfolio has resulted in the absence of critical posts; role confusion and anomalies among the posts, among other challenges. The lack of organizational support and personnel has also impacted the Agency's ability to effectively fulfill the conditions of its loan agreement (2013-2018) with the World Bank. The four-month strategic review included examination of the ECC's plans, studies and reports; consultations with major stakeholders and implementing partners; and an assessment of factors impacting efficient service delivery. A new organisation and governance structure, as well as appropriate training for staff are among the key outputs expected from this assignment, which was supervised by the Project Management Unit in the Ministry of Education.

### **Dudley Grant Memorial Trust Conference - 2015 - \$500,000**

The Annual Conference on September 18, 2015 in recognition of the life and work of Dudley Ransford Brandyce Grant, consummate educator and pioneer in Early Childhood Education, culminated a week of activities to mark the centenary of his birth. The Conference under the theme "Self-Regulation: Supporting Every Child's Needs," was organized by the Dudley Grant Memorial Trust with financial assistance of \$500,000 from the CHASE Fund. The sponsorship package covered the cost of participation for teachers, as well as the production of programmes, conference materials and videotaping of the event. The publication of a story booklet highlighting the life and work of this trailblazer whose ideas were replicated in many parts of the world, was also funded by CHASE. Entitled "The Dudley Grant Story", the booklet was read to students in Basic and Infant schools island-wide during the centenary celebrations.

**Institutional Strengthening Sub-total: \$5,000,000**

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Students of Liberty Hill Infant School perform during the ground breaking ceremony for the construction of a new building.

## Training

CHASE continues to promote professional development in the EC sector by financing awards for higher studies and participation in local and international conferences. During the year under review, \$61.7 Million was approved for a range of advanced training programmes. Some \$43M of this sum was provided for Undergraduate Scholarships to Teachers' Colleges. Some 17 persons also received tuition grants in 2015/2016 to pursue programmes towards the Masters and Doctorate degrees in Education, Early Childhood Development, Special Education, Curriculum Development and Instruction, Educational Leadership, Applied Behaviour Analysis and Education and Policy Studies.

This consistent focus on capacity building is equipping practitioners to perform at world-class standards and is also strengthening output in the sector.

### Training of Early Childhood Practitioners - \$43,026,065

The Fund has provided tuition scholarships for Bachelor and Associate Degrees in Early Childhood and scholarships for Postgraduate Degrees specializing areas of Special Education, Child Behaviour & Development and Curriculum Development. These impacted 104 persons at the undergraduate level and 19 at the postgraduate level. CHASE also recognises the potential transformative indirect impact of improving the early childhood sectors human capacity.

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## **ECC - Training of EC Trainers on Curriculum Implementation - \$1,700,000**

In the face of concerns about the delivery of the Jamaica Early Childhood Curriculum for children 0 to five years old, the ECC organized and conducted a two-day workshop for trainers in late 2015. The objective of the “refresher” training programme for which CHASE provided \$1.7M, was to standardize the interpretation of the curriculum and ensure consistency in the methodologies for its implementation through the agreed use of common templates for planning and programme delivery. The funding supported production of resource materials, as well as, videotaping of best practices in EC classrooms. The workshop was attended by some 50 persons, including EC College Lecturers, their counterparts from The University of the West Indies, the University of Technology, the National Council on Technical and Vocational Education and Training, as well as stakeholders from the Joint Board of Teacher Education and the ECC. It will benefit approximately 150,000 students in EC institutions islandwide.

## **LMH Publishers MOE Mathematics Seminar - \$490,000**

As part of its ongoing effort to improve student performance in Mathematics, the Ministry of Education, in collaboration with LMH Publishing and its Singaporean partner, Marshall Cavendish Education, hosted a two-day seminar in July 2016 to introduce local educators and policymakers to Singaporean best practices in the teaching and learning of Mathematics. The seminar, themed - the Singapore Method of Teaching and Learning Mathematics - featured presentations from key Mathematics educators and stakeholders in that country. The initiative was mounted against the background of continued poor results in Mathematics at the Grade Six Achievement Test (GSAT) level. Statistics also indicate that the grade-four cohort performed below par, with 58 per cent mastery in numeracy based in 2014. A \$490,000 allocation from CHASE helped to cover the cost for participants

at the seminar which was attended by some 150 persons, including principals, Mathematics teachers, and Ministry specialists. Singapore is the acknowledged world leader in Mathematics and its methodology for teaching the subject is used in more than 50 countries, including the United States and Britain.

## **SOCATE Intervention - \$14,485,000**

The early identification of ECI students who are at risk of academic failure; and the provision of in-service training to prepare teachers to develop intervention programmes are the main objectives of a three-year pilot programme mounted by the UWI School of Education Centre for the Assessment and Treatment of Exceptionalities (SOCATE). The initiative is being undertaken in 25 ECIs in August Town, Standpipe, Hope Flats, Landlease, Kintyre, Mona Commons and Providence. It was launched in response to data which shows that after six years in primary school, only about 70% of students are functionally literate; and that the majority of the cohort in inner city communities is reading at the Grade 3 level. The second year of the programme for which CHASE approved funding of \$14.5M, will provide assessment services using a multi-disciplinary approach, including educational, psychological and medical diagnostics. The pilot programme is expected to impact some 2,500 students. It will provide a structured approach to the teaching of reading; and this should significantly improve the acquisition of age and grade appropriate reading skills among at risk pupils, while equipping them with the competencies that form the foundation for literacy development.

## **Caribbean Child Research Conference - \$1,100,000**

Some 300 children from ECIs and primary schools participated in the 10th annual Caribbean Child Research Conference held at the Jamaica Conference Centre in Kingston from November 4-6, 2015.

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The only conference of its kind in the Caribbean, the forum brought together students from the Region, academics and representatives of government and non-government organisations under the theme “Beyond 2015: Equity and Equality for all Children.” A special feature on the agenda over the years is the presentations and recommendations made by children on child rights and other issues that affect them. These recommendations and those from other speakers have been documented for wider circulation. The Conference was coordinated by the Sir Arthur Lewis Institute of Social and Economic Studies (SALISES) at the UWI. Financial assistance of \$1.1M from CHASE facilitated production of the conference programme and related stationery; sponsorship of participating students; publication of a conference magazine including essays and research papers; as well as videography and photography.



Students of Cataboo Basic School

## **ASCD Annual Conference - \$908,000**

A CHASE grant of \$908,000 enabled three senior officers of the ECC to attend the 71st annual conference of the Association for Supervision and Curriculum Development (ASCD) in Atlanta, USA from April 1-5, 2016. A non-profit organization comprising some 125,000 members from more than 100 countries, ASCD is committed to providing innovative solutions in professional development, capacity building and educational leadership essential to the way educators learn, teach and lead, with an emphasis on development of the whole child. The Conference at the Georgia World Congress Centre was specifically tailored to enhance the skills, leadership and training of educators and caregivers. It also exposed participants to current approaches that can guide the ECC in its efforts to attain the objectives of Vision 2030.

**Training of Early Childhood  
Practitioners Subtotal: \$62,209,065**

## **Provision of out of school hour's Child Care**

### **Family Tree Park - St. William Grant Park - \$4,784,000**

Funding of cost relating to installation of play equipment in support of the creation of a kiddie's park called 'Mother Hen Corner' within the St. William Grant Park in Kingston. This project which a part of the larger development plan by the KSAC for the park aimed at public spaces for educational and cultural activities.

**Child care Sub-total: \$4,784,000**

**TOTAL 2015/2016 \$489,365,540**

# ARTS & CULTURE

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The National Dance Theatre Company received institution Support of \$3.5M during the financial year under review.

In its 14 years of existence, the CHASE Fund has effectively pursued a dynamic role in “advancing national development,” through its tacit commitment to enhancing the work of numerous institutions and organisations; as well as, fostering individual initiatives in its mandated areas of: Culture, Health, Arts, Sports and Education.

Deeply conscious of its mission and directive, as well as the need for financial assistance, particularly in the categories of Arts and Culture, the CHASE Fund has systematically and consistently transformed the lives of thousands of citizens in these areas, by pursuing “positive initiatives” with probity.

Our Jamaican musical icon, the Hon. Robert Nesta Marley, Bob Marley, in one of his most brilliant musical compositions, “Exodus, Movement of Jah People,” posed the question: “Open your eyes, look within. Are you satisfied with the life you’re living?” And, today, the CHASE Fund, given its awareness of the need to change the lives of citizens,

supports artistic and cultural initiatives to “improve the lives Jamaicans are living”; as well as, to stimulate national development.

During the fiscal year 2015-2016, the CHASE Fund facilitated approximately one hundred projects in its Arts and Culture category. The variety and depth of this contribution has enhanced the development process in educational institutions, community and national organisations, and special projects; as well as, to boost the individual aspirations of young people and adults.

Consistent with the CHASE Fund’s mandate, approximately 15 percent of its budget facilitated the development of literary works; the upgrading of libraries, archives, museums, historic sites, and monuments; training and education for persons in the literary, performing and visual arts; education in arts and craft; as well as, scholarships, to further the professional development of nationals, in local and overseas projects, in several aspects of art and culture.

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## LITERARY WORKS

Seven awards were granted for the production and publication of literary works. These funding included: the production and printing of the Devon House Coffee Table Book; editing, design and publication of Cricket Spectacular - A Pictorial Review; printing support for The Magnificent Jamaican Outdoor, by Joan Williams; The Final Recollections of Michael Manley by Arnold Bertram; and the hosting of Kingston Book Festival 2016. In addition, airfare facilitated the attendance of one poet, at the 12th World Poetry Festival in Venezuela.

Together, the books are poised to broaden the range of cultural and social data now available to Jamaicans in bookshops and libraries; the book festival sensitised persons to new titles available; while the 12th Venezuelan Festival presented the opportunity to showcase the highly distinctive works of a Jamaican poet.



CHASE CEO W. Billy Heaven and Director General of the Jamaica Library Service, Dr. Karen Barton, look at a book during a presentation of 398 books to the Jamaica Library Service at the Tom Redcam Library in January 2016. Publication of the books were supported by the Fund.

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**Ann-Margaret Lim - 12th World Poetry Festival (Venezuela) - \$116,000**

Poet Ann-Margaret Lim, whose poems have been published in anthologies; and has her own collection of poetry, *The Festival of Wild Orchid*, published by Peepal Tree Press in the United Kingdom, was invited by the Ministry of Culture in Venezuela to participate in the 12th World Poetry Festival in June 2015. The Venezuelan Government covered her hotel accommodation, meals and transportation. CHASE covered her airfare.

**Devon House Coffee Table Book - \$2,300,000**

The 100-page Devon House Coffee Table Book, highlighting the history and architecture of Devon House, a national treasure, is a welcomed addition to books about the country's architectural heritage. The book was published by the Devon House Development Company (DHDC) Ltd. with support from CHASE.

**Cricket Spectacular - A Pictorial Review - \$150,000**

The Cricket Spectacular - A Pictorial Legacy, by Headley "Delmar" Samuels, covers significant moments in seven World Cup Cricket series, 1979-2003, with significant statistics and brilliant photographs. The book is targeted to preserve the heritage of cricket; and to support the development and rebranding of cricket clubs across the country. Copies were purchased for distribution to public libraries.

**Norman Manley and the Making of Modern Jamaica by Arnold Bertram - \$1,481,000**

The CHASE Fund and the Airports Authority of Jamaica (AAJ) partnered to fund the completion of the definitive biographical work on Norman Manley, one of Jamaica's founding fathers and National Heroes.

**Kingston Book Festival 2016 (4th Annual Staging) - \$4,000,000**

The Kingston Book Festival was an initiative of the Book Industry Association of Jamaica (BIAJ) with the aim of showcasing Kingston's vibrant culture and positioning the city as a major hub in the region's publishing and arts community. The Festival is staged annually and involves a week of events including readings and book sales merged with arts performances, school tours, an exhibition at the National Library of Jamaica, a series of industry workshops and a large outdoor book fair at Devon House.

**The Magnificent Jamaican Outdoor - Joan Williams - \$950,000**

The Magnificent Jamaican Outdoor, by Joan Williams, a Jamaican Journalist, captures a series of articles to less travelled rural destinations, which were originally published in *The Sunday Gleaner*, under the title *Enjoying the Jamaican Outdoor*. The book, with appropriate photographs, captures the essence of little known places and attractions. CHASE is supporting the project by assisting with the cost of editing and printing.

**The Final Recollections of Michael Manley - \$5,795,000**

During his final months, former Prime Minister Michael Manley conducted a series of interviews on many topics including his childhood relationships with family and friends; his travels; the trade Union experience; politics and government including during the 1970s. The Most Hon. Mrs. Glynne Manley, working with Ian Randle Publishers is having the complete set of these recordings (23 cassettes and 15 CDs) edited and presented in printed and electronic formats for the nation to have access in the near-term. Part of the funding is also to assist with the printing of a biography by Godfrey Smith.

**Literary Works Sub-total - \$14,792,000**

# ARTS & CULTURE

## Advancing National Development

2015-2016

### PERFORMING ARTS

The Performing Arts continues to be a very vibrant aspect of Jamaican culture, influenced by deeply rooted traditions and customs, hence some 32 projects were supported by the CHASE Fund during the past fiscal year. These projects were staged in several parishes across the country; and included contributions to a wide range of national and parish-based events, commemorative functions, conferences, training camps, and premiers.

#### JCDC 2015 Programmes - \$45,000,000

The Jamaica Cultural Development Commission's (JCDC) Programme is funded annually to facilitate the JCDC's National Emancipation and Independence celebrations and provides the opportunity for Jamaicans to develop artistic skills and talents, in workshops, competitions, exhibitions, pageants, parades and displays, focusing on their heritage and culture. The events involve a wide cross section of parish groups, and galvanises the participation of citizens from all sections of the society. CHASE has become a major source of funding for the JCDC with direct support of over \$90M towards National Festival of the Arts and the National Independence Celebrations since 2011.

#### JCDC - Westmoreland Cultural Development Committee - Evening of Excellence 2015 - \$350,000

The Westmoreland Cultural Development Committee staged its annual Evening of Excellence Showcase in Savanna la Mar in June 2015. The event highlighted performers from the parish who have won medals in the JCDC Festival of the Performing Arts Competitions in music, dance, speech, drama and traditional folk forms.

#### Caribbean Studies Association 40th Anniversary Conference 2015 - L'Antoinette Stines - \$87,750

Dr. L' Antoinette Stines, founder L'CADCO, along with a dancer, participated in panel discussion, "Global Threads: Weaving Caribbean Dance Identities Across National Borders," at the Caribbean Studies Association's (CSA) 40th Annual Conference, which was held in New Orleans, Louisiana, May 25-29, 2015. Dr. Stines demonstrated the L'Antech dance technique, which she created. Support of US\$750 (J\$87,750) was provided to assist with per diem for the two-member team.

#### STAR Youth Summer Camp 2015 - \$2,000,000

The Church on the Rock in partnership with the Community Safety and Security Branch of the Jamaica Constabulary Force, had the third staging of its annual summer camp in 2015. The camp, targeted over 1,200 young people and was intended to be a vehicle for empowering the participants to be better citizens, promoting better values and attitudes and to serve as ambassadors of change in their families, communities, schools and the wider society. The five-day camp included the use of different art forms in conveying the main and subthemes and featured a closing function which showcased paintings, drama pieces, speeches, songs and dub poetry resulting from the camp's activities.

#### West Kingston Summer Camp/Cultural Expose 2015- \$1,000,000

The West Kingston summer camp provided an engaging environment for 300 young persons from communities within West Kingston. The activities included visual art, dance, speech, drama and music. Over 250 children aged 6 -13 years from Tivoli Gardens, Denham Town, Hannah Town, Fletchers Land and Central Downtown participated in the ten-day camp.

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### **Kingston on the Edge (KOTE) Festival 2015 - \$700,000**

Since 2007, Kingston On the Edge (KOTE), has emerged to become one of the largest studio and performing arts festivals in the English-speaking Caribbean, featuring: painting, sculptures, ceramics, photography, film, poetry, dance, theatre, music, and performance art. The 2015 event, under the theme “*Transitions*,” was held over a ten-day period at several venues. KOTE received the support of the CHASE Fund in 2015 to facilitate the printing of the programme and catalogue; as well as, equipment rental and opening and closing night installations.

### **South St. Andrew Summer Camp 2015 - \$1,000,000**

The organisers of the 2015 South St. Andrew Summer Camp had outlined a plan to provide an engaging environment for young persons from the community with the hope of addressing various issues including behaviour modification and remedial education. One hundred (100) grades 7 to 10 students from Jones Town, Craig Town and Federal Gardens participated in the three-week camp held at the Trench Town High School. With CHASE’s support of \$1M, campers benefitted from academic activities, art classes, sporting activities, field trips, motivational speeches and healthy lifestyle presentations.

### **UWI Panoridim Steel Orchestra - 2015 International Conference & Panorama - \$750,000**

The 45-member University of the West Indies’ Panoridim Steel Orchestra was the only band invited from Jamaica to participate in the Inaugural International Conference and Panorama in Trinidad and Tobago, August 4-9, 2015. The Orchestra was one of 30 steel bands from Europe, North America, Asia, Africa, Australia and the Caribbean showcasing their skills and vying for prizes at the event. The CHASE fund facilitated the band by underwriting its costs for per diem and uniforms.

### **St. Thomas Kumina Workshop & Festival - \$756,000**

The St. Thomas Kumina Workshop and Festival were integral aspects of the activities to commemorate the 1865 Morant Bay Uprising, held in the parish of St. Thomas, July 30-31, 2015, under the auspices of the St. Thomas Parish Development Commission and the 150th Anniversary Committee. The CHASE Fund was instrumental in supporting promotional costs, including: recording, rental of sound equipment and tents; as well as, payments to presenters and performers.

### **Caribbean Festival of the Arts 2015 - CARIFESTA - \$1,135,600**

The Caribbean Festival of the Arts (CARIFESTA) is an international multi-cultural festival that is organised by the countries of the Caribbean and held every two years. The main purpose of the festival is to gather artists, musicians and authors to exhibit the folkloric and artistic manifestations of the Caribbean and Latin American region. The Ministry of Youth lead an 18-member delegation of artistes to represent Jamaica at CARIFESTA in Haiti from August 21 - 30, 2015. The Jamaican delegation included acts from the National Dance Theatre Company (NDTC) and L’ Acadco Dance Company and was headlined by ‘Raging Fire’, one of the most successful bands to emanate from the Edna Manley College of the Visual and performing Arts. CHASE assisted by covering the cost of airfare, accommodation and per diem for eight members.

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### **Tribute to the Greats 2015 - \$550,000**

The 18th renewal of Tribute to the Greats, the awards and concert, under the theme: *"The British Connection,"* honoured 13 persons who contributed to the development of popular music in Jamaica, including Chris Blackwell, Ansil Collins, Winston Francis, Owen Grey, Steve Golding, Barry Biggs and Dennis Alcapone. The event, held at the Chinese Benevolent Society, August 1, 2015, was supported by the CHASE Fund, which has assisted five previous Tributes.

### **National Dance Theatre Company (NDTC) - Institutional Support 2015 - \$3,500,000**

Institutional support was provided to the NDTC under the Annual Subvention for Cultural Institutions Programme. Funding went towards the Company's 2015 Season of Dance, administration, utilities and other office expenses.

### **Schools Drama Festival in Trinidad & Tobago - \$2,201,250**

The Schools' Drama Festival of Jamaica participated in the 2015 staging of Caribbean Schools' Drama Festival. The regional festival, which started in 1994, was held in Trinidad and Tobago in November 2015. It had entries from eight counties including St. Lucia, Antigua, Anguilla, Guyana, Trinidad and Tobago, British Virgin Islands, and Barbados. Jamaica captured Best Production Award for Jonkanoo Jamboree which also won awards for Best Music, Best Choreography, Best Actress, Best Supporting Actor, Best Supporting Actress, and Most Promising Actress. CHASE's support went towards airfare and accommodation for 11 student dramatists and four facilitators and teachers. The group returned with 11 major awards including Best Ensemble Acting, Most Creative Presentation, Best Set Design, Outstanding Actress, Outstanding Director and Best Overall Performance.

### **Flames of Freedom - 2015 - \$2,000,000**

Flames of Freedom is an annual celebration to commemorate the December 27, 1831 Christmas Rebellion and the fight against the Trans-Atlantic Slave Trade. Running now for sixteen years, the event has become an entrenched element in the cultural calendar of St. James which continues to ensure that new generations of Jamaicans are engaged in efforts to sensitise them to our history and the contributions by historical figures. Support went toward venue preparation and production cost for the signature events such as the Parade, Torch Run and major concert.

### **Ghetto Splash 2015 - \$1,250,000**

Ghetto Splash was first staged in 1989 to provide live entertainment for residents in depressed communities. The free concert gave inner-city residents the opportunity to see their favourite Jamaican artistes perform and provided a platform for the showcasing of emerging talent. Importantly, proceeds from the event were used to support community projects. The show made a successful return in 2013 following a 17-year break. On December 15, 2015 an audience of over 10,000 converged at the Waterhouse Mini-Stadium to see the renewal of the free concert. CHASE's support went towards venue rental, sound, lighting and backing band.

### **Jamaica/Chile Cultural Exchange 2016 (US\$5,000) - \$603,113**

Mrs. Maria Cecilia Toledo de Schmillen, wife of the German Ambassador to Jamaica, initiated the Jamaica/Chile Cultural Exchange Programme in 2014. The Chilean opera star coordinated a series of performances by world-class Jamaican violinist Stephen Woodham in Chile. The EMCVPA bought into the initiative and together with Mrs. Toledo de Schmillen, selected Mr. Rafael Salazar a clarinetist and lecturer at the Edna Manley College as the artiste for the cultural

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exchange in February 2016. CHASE covered the cost of airfare, accommodation, per diem, honorarium and transportation and other costs related to the seven-day exchange programme.

## **Jamaica Youth for Christ Genesis Concert 2015 - \$454,345**

Each year the Jamaica Youth for Christ (JYC) stages its annual 'Watch Night' gospel concert "Genesis Praise Fest". The event was held at the Southborough Primary School on January 1, 2016 with over 3,000 persons in attendance. Support was provided to defray production costs.

## **International Proxy Parents Benefit Performance 'Pan' - \$100,500**

The International Proxy Parents (IPP) is a charitable organization working to relieve poverty, suffering and distress among the less privileged children in Jamaica and to provide financial assistance for their education and well-being. Each year, the IPP takes 100 children from various children's homes in the Corporate area to see a play performed by the junior arm of the Jamaica Musical Theatre Company, the Jamaica Junior Theatre. CHASE Fund support facilitated the purchase of tickets for these children to attend the JJT's musical production: 'Pan'.



Saturday Art Time at the National Gallery of Jamaica.

## **National Gallery of Jamaica - Saturday Art Time Programme - \$4,500,000**

The NGJ's Saturday Art Time Programme consists of a series of art workshops for children aged 8 - 15 years old. The programme which has been running since 2009 provides children with organised activities focused around thinking critically about art and developing their visual communication and art production skills. It is now well established and is an important part of the audience building and community outreach efforts of the National Gallery of Jamaica. Support of \$1.5M per year for three years was provided to ensure the continuation of the programme.

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## Community Groups and In-School Programmes - \$22,523,000

CHASE has developed a policy in support of music in schools and community music/performing arts programmes since 2006. The programme involves the provision of musical instruments, assistance with tutors' fees and the upgrading of performing arts studios, et al. Thirteen such projects were approved during the financial year:

• Joy of Youth Foundation Music Programme	\$1,000,000
• Promise Learning Centre	\$2,500,000
• Constant Spring Primary and Junior High Music Programme	\$ 500,000
• Jessie Ripoll Primary School Arts Project	\$ 700,000
• Sandy Bay Primary and Junior High Drum Corps	\$ 761,000
• Maverley Primary and Junior High Cultural Clubs	\$ 600,000
• Alpha Institute Music Programme	\$3,000,000
• St. Catherine Prep School Performing Arts Programme	\$1,000,000
• Music in Schools Programme Clarendon Cluster	\$6,500,000
• Stella Maris Dance Ensemble	\$1,570,000
• George Washington Marching Band	\$ 843,000
• Pride of Exchange Marching Band	\$ 549,000
• YMCA Auditorium Repairs	\$1,000,000
• St. John's Road Church of God - Music Training Programme	\$2,000,000

**Performing Arts Total - \$90,461,558.00**

## VISUAL ARTS

### Savanna-la-Mar Primary School Sculpture Garden - \$750,000

The Savanna-la-Mar Primary School embarked on this project as a means of reinforcing science lessons on rocks and beautifying the school by incorporating art through sculptures created from a variety of rocks. The different types of rocks are artistically designed to create sculptures of cannon on a fort, a Rastafarian man with fishing net and fish, a man and his wife cutting cane and a water fountain with doctor birds. These designs represent the fact that Westmoreland is known for its sugar cane farming, fishing and other aspects of Jamaican heritage.

**Visual Arts Sub-total - \$750,000**

## HERITAGE & CRAFT

### The Hope Zoo: Expansion of the Educational Programme Through Improved Programming - \$7,500,000

The Hope Zoo Preservation Foundation was instrumental in gaining the support of the CHASE Fund to underwrite a programme to facilitate some 10,000 students, within the age group 3-17 years old, from across the country to visit the Zoo, by covering the cost for transportation and admission fees.

The programme is aimed at exposing students to non-traditional learning experiences that support the national education curriculum. The programme involves guided tours that weave together the zoological and cultural aspects of the zoo as well as providing tangible interaction between the children and the animals.

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### **Emancifest 2015 - \$2,000,000**

In celebrating the history and preserving the heritage of Sligoville, the first 'free village' to be established in Jamaica, Emancifest was conceptualized and inaugurated in 2004 and is now an established national event. CHASE provided support for staging the events which include Vigil and Bon Fire, August Mawnin Church Service, Gospel/Kumina/Drum Concert, Marching Band/Jonkunoo/Maypole Performers, Reggae Roots Freedom Concert/Kiddies Rising Sun Concert, Kiddies Village, Freedom 5K Run, Sports Extravaganza, Tours, Exhibitions and an Essay Competition. On average, more than 10,000 persons have participated in the two-day (July 31 - August 1) festival in each year of the last three years. The JCDC has been the main implementing agency for Emancifest since 2008 and has included the event on its national events calendar.

### **Emancipation Vigil 2015 - \$1,500,000**

Emancipation Vigil, geared towards commemorating the proclamation of emancipation on the site of the Tulloch Castle Estate in Kensington St. James, is a calendar item for the National Emancipation and Independence Celebrations being coordinated by the Jamaica Cultural Development Commission (JCDC). It involves social, cultural and religious items and showcases the indigenous cuisine, craft and talent of the Kensington area. CHASE supported venue preparation, sound and lighting equipment and fees for performers.

### **Silent Hill Community Cultural Centre - \$1,400,000**

Since May 2013, the Silent Hill community has been without a community centre, as the building it shared with the Walder's Run Basic School was renovated by CHASE to meet the requirements of the Early Childhood Commission (ECC). Following the completion of the Walder's Run Basic School project, CHASE approved \$15M to construct a new community/cultural

centre above the basic school. Based on the response to the tender exercise, a funding gap of \$1,364,826.00 was identified and approval for additional funding for the project was provided.

### **Seville Heritage Expo. 2015 - \$250,000**

The 18th Annual Seville Heritage Expo was held on the grounds of the Seville Heritage Park in October 2015. The Expo is organised to highlight and celebrate various aspects of Jamaican cultural heritage during the National Heritage Week celebrations. The theme of the 2015 Expo was "Proud and Free... Jamaica 53". It focused on historic sites and monuments, communities and great Jamaicans who have impacted positively on educational development in Jamaica.

### **Legacy of the Heritage Cricket - \$30,000,000**

Since the late 19th Century various types of sporting bodies have emerged that continue to this day to be important social institutions. Cricket clubs have been especially important in establishing, promoting and maintaining the country's wider cultural and sporting traditions and values and represent the oldest of these sporting bodies in Jamaica. The recommendation to pursue the project was based on a study done by Christine Cummings of the University of the West Indies on the importance of the 170-year-old legacy of the game and the need to preserve it along with the historical clubs.

Support to select cricket clubs and Parish Associations for the continuity of this cultural legacy is being provided through interventions in the areas of Physical Infrastructure, Community Outreach/interaction, Education and Training, Competitions/ Sporting Association, Marketing and Communications, Health, Wellness and Nutrition, Governance and Financial Accountability/Management.

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## **Research Fellowship in Creative Economy Studies, UWI, Mona - \$6,000,000**

The UWI has engaged a fellow for the Creative and Cultural Industries for a three- year term which started in November 2015. Under the engagement the fellow will: work to develop an interdisciplinary strategic plan for UWI; contribute to the development and streamlining of Cultural and Creative Industry (CCI) research imperatives; seek funding for the completion of CCI research; complete and publish two books on Creative Economy Policy and Practice in the developing countries in addition to completing research on two additional books; and coordinate and stage a UWI Conference on the Creative Economy in 2017. CHASE approved funding for the first year of the three-year programme.

## **Family Tree Park - St. William Grant Park - \$15,897,000**

The KSAC is pursuing the redevelopment of the St. William Grant Park (SWGP) and plans the establishment of a children's park within an underdeveloped section of approximately 60,000 square feet. The proposed park is themed "A Celebration of Our Children" and will comprise five designated areas. Funding was approved in support of two areas namely the Sea Shell Amphitheatre and Journey to Africa. The project forms part of the push by the KSAC to change the image and brand of Downtown Kingston while incorporating more family spaces. There is no park of this kind in Jamaica presently.

**Heritage & Craft Sub-total - \$64,547,000**

## **SCHOLARSHIPS**

Thirty academic scholarships were granted to students across the country, to pursue studies at the tertiary level

in 2015-2016. These scholarship awards facilitated tuition, accommodation, travel, locally and overseas.

The scholarship recipients, pursued studies in subject areas including: Dance and Drama Education; the MFA in Documentary Film Production; Art and Design, Music Performance, Creative Media Education, Screen Writing, Music Education, Jazz and Popular Music Studies, Mass Communication, Textile Design, Heritage Studies, Audio Engineering, and Studies in the Creative Economy.

**Scholarships Sub-total - \$21,801,037**

## **MEDIA/FILM/MUSIC**

### **"Outstanding Jamaican" Documentary Series - Most Hon. Edward Seaga - Launch - \$676,000**

In 2009, CHASE provided funding of \$2.5M for the production of a documentary on the life and works of the Most Hon. Edward Seaga. The project was implemented by the Creative Production and Training Centre Limited (CPTC). The documentary was substantially completed by April 2010. After much dialogue and editing, the documentary was completed and was launched at King's House in May 2015. Support was provided to launch the documentary.

### **Philharmonic Orchestra of Jamaica Concerts - \$1,500,000**

The Philharmonic Orchestra of Jamaica (POJ), which was organised in 2013 to be an outlet for classically trained musicians, composers and conductors, was officially launched in the context of two concerts on November 7 and 8, 2015, with the assistance of the CHASE Fund. The POJ is guided by Andrew Ho; and its patron is His Excellency the Most Honourable Sir Patrick Allen, Governor General of Jamaica.

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### **Merritone Music 65th Anniversary & 25th Annual Merritone Homecoming - \$300,000**

As part of its 65th Anniversary celebrations, Merritone Music undertook the recording of the first ever C.D. of a live performance by Miss Marjorie Whyllie, O.D. who has devoted her life to exploring and expanding on the musical roots of Jamaica. Funding of \$300,000 was approved to support this aspect of the anniversary programme.

### **International Rex Nettleford Conference - \$2,000,000**

The CHASE Fund provided financial support to the Edna Manley College of the Visual and Performing Arts to host the International Rex Nettleford Conference in October 2015 under the theme "Growing the Arts: Breaking Boundaries". The aim of the Conference was to provide a platform for local, regional and global arts educators, policy makers, researchers and practitioners to raise awareness and create connections that would lead to the breaking of stereotypes and create enlightened appreciation and knowledge of the arts and its value to society.

### **Mary Wells Feature Film - Kingston Paradise - \$650,000**

The Jamaica feature film, Kingston Paradise, focusing on the realities of life on the streets of Kingston, and starring Christopher Daley, was produced by Mary Wells in 2004. The movie won several awards, including "Best Feature" at the Caribbean Tales Festival in 2014; and sought the support of the CHASE Fund to release the movie locally. The film-maker has received two grants totalling \$1,850,000 from the CHASE Fund in support of the project which started in 2004. Further support was provided to complete post-production work and to facilitate the release of the film in Jamaican cinemas. The movie ran for two weeks at the Carib Cinema during June 2016.

### **Queen Nanny - Jamaican Premier - \$400,000**

Queen Nanny: Legendary Maroon Chieftainess is a land mark 1-hour documentary on the life and legacy of Nanny of the Maroons. The film was shot over two years in Jamaica, Ghana, Canada and the USA and tells the story of Nanny through song, poetry, dance, Maroon oral historical accounts and a series of re-enactments. The documentary also features interviews with scholars and Jamaican women leaders. The project was spearheaded by Jamaican film producer, Natalie Thompson, who teamed with Action 4 Reel Filmworks, USA. The film was screened at The University of the West Indies and in Moore town, Portland with financial help from the CHASE Fund.

### **Jamaica Music Museum's 5th Annual Grounation and Exhibition 2016- \$3,000,000**

Grounation was introduced in 2012 as the Jamaica Music Museum's main educational/outreach programme. It promotes academic presentations, encourages audience participation and artistic expression. For 2016, it was held every Sunday in February under the theme of the symposium "Ungle Mulungu Man: Mullings on Don Drummond" and was part of the Reggae/Black History Month calendar. Don Drummond was an acknowledged musical genius. CHASE's support went towards mounting the exhibition and travel, accommodation and per diem for presenters.

### **PNP Documentary Funding - \$4,798,000**

As part of the Fund's policy to document the country's history including the lives of former premiers, additional funding of \$4,798,000 was provided to complete this documentary on the People's National Party. Specifically, the funds were used to offset the cost of post-production services and archive licensing fees. The documentary marks an important element of the PNP's 75th Anniversary celebrations and provided documentation/historical records of a vital period in the country's development. It traces the PNP's establishment, growth and development over 75 years.

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CHASE Project Manager, Paulette Mitchell (left), Public Relations and Administrative Manager, Hilary Coulton and Executive Director of the JCDC, Dr. Delroy Gordon, listen keenly to JARIA Chairman Ibo Cooper after the launch of Reggae Month.

## Reggae Month 2016 - \$4,500,000

Reggae Month 2016 “Reggae Mekya” marked the 8th staging of Reggae Month by the Jamaica Reggae Industry Association (JaRIA). The month-long celebration of Reggae music is geared towards highlighting the impact of the genre on the country’s social, cultural and economic development while sharpening the focus and drawing the attention of the world to this powerful Jamaican asset. Sponsorship of \$4M was provided for the Reggae Honour Awards and the Music Symposium which were two of the signature events on the Reggae Month 2016 calendar.

**Media/Film/Music Sub-total - \$17,824,000**

## HISTORIC SITES AND MONUMENTS

Two historic sites, two monuments and a sculpture benefitted from the CHASE Fund in its drive to preserve and enhance these locations and edifices to the benefit of citizens. They included: the Ward Theatre Foundation, the 1907 Earthquake Monument, the Family Tree Park, St. Williams Grant Park; the Portmore Monument; and the Savanna-la-Mar Primary School Sculpture Garden.

## Ward Theatre Foundation - \$10,640,000

Since 2011, CHASE has been providing direct support to offset the basic operating expenses of the Ward Theatre as the Ward Theatre Foundation works to secure funding for the restoration of the iconic theatre. Two grants of \$5M and \$5.64M were awarded during the financial year as institutional support for the Ward Theatre Foundation for 2015 and 2016 respectively.

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## Portmore Monument - \$1,000,000

The Establishment of a Monument to commemorate the historical significance of Passage Fort in Portmore was one of twenty Jamaica Fifty Legacy Projects identified by the Jamaica 50 Legacy Committee. In support of the project, CHASE awarded a grant of \$5M in July 2013. Following wide scale consultation on location, design and construction methods, the revised project cost exceeded the initial budget and additional funding was approved.

## 1907 Earthquake Monument - \$6,000,000

CHASE awarded \$6,000,000 in support of a \$25M, multi-agency project to restore the once forgotten monument and to improve the immediate environs to make the site into a secure and accessible attraction and mark of a major historical event. Through the efforts of the TEF, TPDCO, JSIF, SDC, JNHT and others the restoration works were substantially completed and an official unveiling ceremony held in January 2016.

## Historic Sites Sub-total - \$17,640,000

## MUSEUMS

The CHASE Funds' on-going contributions facilitated exhibitions and upgraded museums including: underwriting of the exhibition "Rastafari" at the IOJ National Museum of Jamaica; the National Museum Exhibition "Morant Bay 1968"; and a contribution towards a Panel Van for the National Gallery of Jamaica.

## IOJ-National Museum of Jamaica- Exhibition 'Rastafari' - \$1,000,000

In 2012, The Institute of Jamaica set out to aid in celebrating and safeguarding the heritage of Rastafari and to explore and document this significant movement through the mounting of the largest ever exhibition on this religious and social movement. The exhibition ran for a year in Kingston and was a big success. In 2015, further support was provided to facilitate various modifications and enhancements and the mounting of the exhibition in Montego Bay.



The Akwaaba Drummers perform at the Commemoration of the 1907 Monument in Greenwich Farm on January, 15, 2016, the anniversary of the 1907 Earthquake.

# ARTS & CULTURE

## Advancing National Development

2015-2016

### **National Museum Exhibition - Morant Bay 1865 - \$3,000,000**

The Morant Bay Rebellion is among the most significant events to occur in Jamaica's modern history. Despite its historical significance, there has never been a major exhibition on the Morant Bay Rebellion. With 2015 marking its 150th anniversary, the National Museum of Jamaica (NMJ) developed and mounted the first exhibition in Jamaica on the Morant Bay Rebellion. The exhibition is set to run until October 2016. CHASE provided funding for the construction and installation of displays, printing of story boards, exhibition catalogue and support for workshops and discussions on the subject.

### **National Gallery of Jamaica - Panel Van - \$4,500,000**

To support its essential, mandate-related activities, the National Gallery of Jamaica needs a reliable vehicle that is suitably equipped to transport delicate and irreplaceable pieces of art. CHASE funded the purchase of a vehicle to replace a fifteen-year old panel van. With nearly 250,000 miles on it, that van was no longer reliable and broke down frequently.

### **Museums Sub-total - \$8,500,000**

## LIBRARIES AND ARCHIVES

Several libraries and archives were supported by the CHASE Fund during the fiscal year, including: the Jamaica Library Service for upgrades to several parish libraries; the St. Thomas Technical High School Library; and the Alpha Primary School Library and Resource Room.

During the past year, the positive arts and culture change process facilitated by the CHASE Fund in institutions, organisations and communities across the

country ignited a wide cross section of positive initiatives, which have impacted the lives of thousands of Jamaicans; and stimulated national development.

### **St. Thomas Technical High School Library Project - \$1,000,000**

The St. Thomas Technical High School Library received a CHASE grant to acquire books, computers and other equipment for the school library. It is anticipated that the development of the library will benefit the school's population of over 1,600 students.

### **Alpha Primary School Library/Resource Room - \$2,800,000**

The project involves the renovation of a 655 sq. ft. classroom to accommodate a library/resource room and equipping the space with computers, workstations and shelves for books and other resource materials. The project will benefit the school's population of 1,002 students.

### **Jamaica Library Service - Upgrades at Libraries - \$20,000,000**

The Jamaica Library Service (JLS) has received a grant from the Bill and Melinda Gates Foundation Global Libraries Initiative, to cover the acquisition of over 800 computers and accompanying software. To make full use of these computers, the CHASE Fund is helping the JLS effect electrical repairs at up to 126 libraries/access points across the island and to acquire and install computer workstations and chairs.

### **Libraries & Archives Sub-total - \$23,800,000**

### **Total for 15/16 - \$260,115,595**

## DIRECTOR'S COMPENSATION 2015-2016

Director	Fees (\$)	Motor Vehicle Travelling	Honoraria (\$)	All Other Compensation including Non-Cash Benefits as applicable (\$)	Total (\$)
Chairman	0	300,000.00	0	0	300,000.00
Director 1	0	236,004.00	0	0	236,004.00
Director 2	0	236,004.00	0	0	236,004.00
Director 3	0	236,004.00	0	0	236,004.00
Director 4	0	236,004.00	0	0	236,004.00
Director 5	0	236,004.00	0	0	236,004.00
Director 6	0	236,004.00	0	0	236,004.00
Director 7	0	236,004.00	0	0	236,004.00
Director 8	0	236,004.00	0	0	236,004.00
Director 9	0	236,004.00	0	0	236,004.00
Director 10	0	236,004.00	0	0	236,004.00
Director 11	0	236,004.00	0	0	236,004.00
<b>Total \$</b>					<b>2,896,044.00</b>

\*\*\* Total motor vehicle travelling is included in Directors reimbursable stated in the audited Financial Statement

## Senior Executives' Emoluments

Position of Senior Executive	Salary (\$)	Gratuity or Performance Incentive (\$)	Travelling Allowance or Value of Assigned Motor Vehicle (\$)	Pension or Other Retirement Benefits (\$)	Other Allowances (\$)	Non-Cash Benefits (\$)	Total (\$)
Chief Executive Officer	6,545,952.00	1,600,054.00	120,000.00	0	0	0	8,266,006.00
Finance Manager	4,987,398.00	1,044,855.00	1,219,656.00	0	0	0	7,251,909.00
Project Manager	4,577,956.00	1,146,906.00	1,219,656.00	0	0	0	6,944,518.00
Public Relations & Administrative Mgr	4,451,098.00	1,043,250.00	1,219,656.00	0	0	0	6,714,004.00
<b>Total \$</b>	<b>20,562,404.00</b>	<b>4,835,065.00</b>	<b>3,778,968.00</b>				<b>29,176,437.00</b>

- A fully maintained motor vehicle is assigned to the Chief Executive Officer. \$120,000 represents the taxable benefit allowed.
- Senior Managers are paid twenty-five percent (25%) of their annual basic salary as gratuity in lieu of pension benefits.
- All Senior Managers are covered under the company's Health and Group Life Insurance Schemes
- Emoluments stated are before tax. M/V upkeep is a non-taxable benefit given to employees based on their contract and has not been included in the Total Annual Salary calculation.

# Financial Statements

as at March 31, 2016



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Financial Statements



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## INDEPENDENT AUDITORS' REPORT

To the Members of  
**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
(*A company limited by guarantee*)

### Report on the financial statements

We have audited the financial statements of Culture, Health, Arts, Sports and Education Fund ("the company"), set out on pages 51 to 71, which comprise the statement of financial position as at March 31, 2016, the statements of changes in funds, income and expenses, project disbursements and cash flows for the year then ended, and notes, comprising a summary of significant accounting policies and other explanatory information.

#### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with International Financial Reporting Standards and the Jamaican Companies Act, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

#### *Auditors' Responsibility*

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance as to whether or not the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence relating to the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including our assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal controls relevant to the entity's preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



## INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of  
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
*(A company limited by guarantee)*

### **Report on the Financial Statements (continued)**

#### *Opinion*

In our opinion, the financial statements give a true and fair view of the financial position of the company as at March 31, 2016, and of its financial performance and cash flows for the year then ended, in accordance with International Financial Reporting Standards and the Jamaican Companies Act.

### **Report on additional matters as required by The Jamaican Companies Act**

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

In our opinion, proper accounting records have been maintained, so far as appears from our examination of those records, and the financial statements, which are in agreement therewith, give the information required by the Jamaican Companies Act in the manner required.

Chartered Accountants  
Kingston, Jamaica

July 6, 2016

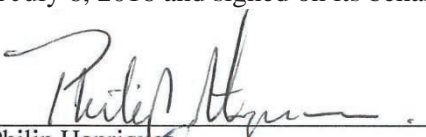
**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)*

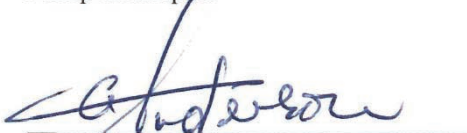
## Statement of Financial Position

March 31, 2016*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>Non-current asset</b>			
Property and equipment, being total non-current asset	6	<u>236,522</u>	<u>130,148</u>
<b>Current assets</b>			
Receivables	7	345,426	355,783
Short-term investments	8	2,437,643	2,456,286
Cash and cash equivalents		<u>2,066</u>	<u>3,138</u>
		<u>2,785,135</u>	<u>2,815,207</u>
		<u>3,021,657</u>	<u>2,945,355</u>
<b>Undisbursed sector funds:</b>	9		
Arts and culture fund		461,080	470,746
Health fund		744,741	724,082
Sports development fund		66,828	99,595
Early childhood education fund		<u>1,142,740</u>	<u>1,086,345</u>
Total undisbursed sector funds		<u>2,415,389</u>	<u>2,380,768</u>
<b>Administration fund</b>			
Accumulated surplus		<u>585,989</u>	<u>548,221</u>
<b>Current liability</b>			
Payables	10	<u>20,279</u>	<u>16,366</u>
		<u>3,021,657</u>	<u>2,945,355</u>

The financial statements on pages 51 to 71 were approved for issue by the Board of Directors on July 6, 2016 and signed on its behalf by:

  
Philip Henriques Chairman

  
Garth Anderson Director

The accompanying notes form an integral part of the financial statements.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

Statement of Changes in Funds

Year ended March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>Additions</b>			
Contributions to sector funds:	3(a)		
Arts and culture fund		221,374	224,603
Health fund		295,166	299,470
Sports development fund		590,332	598,941
Early childhood education fund		<u>368,957</u>	<u>374,338</u>
		1,475,829	1,497,352
Sale of tender documents		<u>625</u>	<u>765</u>
		<u>1,476,454</u>	<u>1,498,117</u>
Income to Administration fund:			
Interest, net	5(c)	121,842	124,602
Other		<u>24,471</u>	<u>13,867</u>
		<u>146,313</u>	<u>138,469</u>
Total additions		<u>1,622,767</u>	<u>1,636,586</u>
<b>Deductions</b>			
Sector funds - Project disbursements: (page 7)			
Arts and culture fund		231,120	165,162
Health fund		274,507	163,771
Sports development fund		623,099	588,651
Early childhood education fund		<u>313,107</u>	<u>258,932</u>
		<u>1,441,833</u>	<u>1,176,516</u>
Administration fund:			
Expenses	5(c)	<u>108,545</u>	<u>100,875</u>
Total deductions		<u>1,550,378</u>	<u>1,277,391</u>
<b>Net increase in funds for year</b>		72,389	359,195
<b>Funds balance at beginning of year</b>		<u>2,928,989</u>	<u>2,569,794</u>
<b>Funds balance at end of year</b>		<u>3,001,378</u>	<u>2,928,989</u>
Represented by:			
Undisbursed sector funds	9	2,415,389	2,380,768
Administration fund		<u>585,989</u>	<u>548,221</u>
		<u>3,001,378</u>	<u>2,928,989</u>

The accompanying notes form an integral part of the financial statements.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)***Statement of Cash Flows****Year ended March 31, 2016***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Notes</u>	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>Cash flows from operating activities</b>			
Net increase in funds		72,389	359,195
Adjustments for:			
Contribution income		(1,475,829)	(1,497,352)
Interest income		( 121,842)	( 124,602)
Gain on disposal of property and equipment		( 574)	-
Depreciation	6	<u>5,238</u>	<u>3,178</u>
		(1,520,618)	(1,259,581)
Changes in operating asset and liability:			
Receivables		3,887	( 7,231)
Payables		<u>3,913</u>	<u>6,683</u>
		(1,512,818)	(1,260,129)
Contributions received		1,482,299	1,483,326
Interest received		<u>121,246</u>	<u>127,444</u>
Net cash provided by operating activities		<u>90,727</u>	<u>350,641</u>
<b>Cash flows from investing activities</b>			
Purchase of property and equipment	6	( 111,612)	( 101,446)
Proceeds of disposal of property and equipment		<u>574</u>	<u>-</u>
Net cash used in investing activities		( 111,038)	( 101,446)
<b>(Decrease)/increase in cash and cash equivalents</b>		( 20,311)	249,195
<b>Cash and cash equivalents at beginning of year</b>		<u>2,453,660</u>	<u>2,204,465</u>
<b>Cash and cash equivalents at end of year</b>		<u>2,433,349</u>	<u>2,453,660</u>
Represented by:			
Cash		2,066	3,138
Short-term investments	8	<u>2,431,283</u>	<u>2,450,522</u>
		<u>2,433,349</u>	<u>2,453,660</u>

The accompanying notes form an integral part of the financial statements.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)***Administration Fund****Statement of Income and Expenses****Year ended March 31, 2016***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>Note</u>	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>Income</b>			
Interest	5(c)	121,842	124,602
Other		<u>24,471</u>	<u>13,867</u>
		<u>146,313</u>	<u>138,469</u>
<b>Expenses</b>			
Advertising and public relations		4,271	4,605
Auditors' remuneration		1,864	1,697
Bank charges		370	382
Depreciation		5,238	3,178
Directors' reimbursable expenses		2,896	2,896
Insurance		1,167	568
Investment fees		180	222
Lease rental		628	628
Motor vehicle maintenance		7,352	5,138
Office supplies		2,498	1,896
Other operating expenses		1,645	1,241
Project expenses		3,747	4,019
Professional fees		437	929
Rent		2,591	2,791
Repairs and maintenance		6,038	7,083
Staff costs	11	60,223	56,365
Travelling and entertainment		2,352	1,976
Training		1,438	1,343
Utilities		<u>3,610</u>	<u>3,918</u>
Total expenses		<u>108,545</u>	<u>100,875</u>
<b>Surplus</b>		<u>37,768</u>	<u>37,594</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Statement of Project Disbursements

Year ended March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2016</u> \$'000	<u>2015</u> \$'000
Arts and Culture		
Heritage and craft	17,897	9,297
Libraries and archives	5,299	14,765
Literary	11,245	11,328
Media, film and music	20,315	17,169
Historic sites and museums	71,984	8,948
Performing arts	82,179	72,726
Visuals arts	20,517	28,460
Technical costs	<u>1,684</u>	<u>2,469</u>
	<u>231,120</u>	<u>165,162</u>
Health		
Cancer care programme	9,440	16,109
Equipping and enhancement of health facilities	130,498	69,200
Healthy lifestyles programme	93,699	38,536
Prevention of drug abuse	5,540	3,946
Support for the mentally challenged	877	13,133
Training of health professionals	34,248	22,269
Technical costs, evaluation and other costs	<u>205</u>	<u>578</u>
	<u>274,507</u>	<u>163,771</u>
Sports		
Sports Development Fund	<u>623,099</u>	<u>588,651</u>
Early Childhood Education		
Building of basic schools and resource centers	8,459	45,719
Conference and public education programmes	582	2,162
Training of early childhood educators	33,189	62,418
Upgrading and equipping of basic schools	242,986	120,591
Research	5,327	1,616
Technical and other costs	<u>22,564</u>	<u>26,426</u>
	<u>313,107</u>	<u>258,932</u>

The accompanying notes form an integral part of the financial statements.

## CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Notes to the Financial Statements

March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

### **1. Identification and activities**

Culture, Health, Arts, Sports and Education Fund (“the company”) is a company not having a share capital, with liability limited by guarantee. The liability of the members is limited to one dollar, in that every member undertakes to contribute to the assets of the company, in the circumstances set out in the Jamaican Companies Act, such amount as may be required, not exceeding one dollar (\$1). The company has 7 (2015: 7) members and is incorporated and domiciled in Jamaica, with registered office at 1 Devon Road, Kingston 10.

The principal activities of the company are to receive, administer, distribute and manage the monetary contributions of the lottery companies, pursuant to Section 59G of the Betting Gaming and Lotteries Act, in connection with arts and culture, health, sports development, and early childhood education. The company pursues its objectives mainly through the granting of funds to organisations for qualified projects based on established criteria.

### **2. Basis of preparation**

#### **(a) Statement of compliance:**

The financial statements are prepared in accordance with International Financial Reporting Standards (IFRS) as issued by the International Accounting Standards Board, and comply with the relevant provisions of the Jamaican Companies Act.

#### **New, revised and amended standards and interpretations that became effective during the year:**

Certain new, revised and amended standards and interpretations which were in issue came into effect during the current financial year. None of them had any significant effect on the amounts and disclosures in these financial statements.

#### **New, revised and amended standards and interpretations that are not yet effective**

At the date of authorisation of the financial statements, certain new, revised and amended standards and interpretations were in issue but were not yet effective and had not been early-adopted by the company. The company has decided that the following may be relevant to its financial statements:

- IFRS 9, *Financial Instruments*, which is effective for annual reporting periods beginning on or after January 1, 2018, replaces the existing guidance in IAS 39 *Financial Instruments: Recognition and Measurement*. IFRS 9 includes revised guidance on the classification and measurement of financial assets and liabilities, including a new expected credit loss model for calculating impairment of financial assets and the new general hedge accounting requirements. It also carries forward the guidance on recognition and derecognition of financial instruments from IAS 39. Although the permissible measurement bases for financial assets – amortised cost, fair value through other comprehensive income (FVOCI) and fair value through profit or loss (FVTPL) – are similar to IAS 39, the criteria for classification into the appropriate measurement category are significantly different. IFRS 9 replaces the ‘incurred loss’ model in IAS 39 with an ‘expected credit loss’ model, which means that a loss event will no longer need to occur before an impairment allowance is recognised.

## CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

### **2. Basis of preparation (continued)**

#### **(a) Statement of compliance (continued):**

#### **New, revised and amended standards and interpretations that are not yet effective (continued)**

- IAS 1, *Presentation of Financial Statements*, effective for annual reporting periods beginning on or after January 1, 2016, has been amended to clarify or state the following:
  - specific single disclosures that are not material do not have to be presented even if they are the minimum requirement of a standard
  - the order of notes to the financial statements is not prescribed
  - line items on the statement of financial position and the statement of profit or loss and other comprehensive income (OCI) should be disaggregated if this provides helpful information to users. Lines items can be aggregated if they are not material
  - specific criteria are now provided for presenting subtotals on the statement of financial position and in the statement of profit or loss and OCI, with additional reconciliation requirements for the statement of profit or loss and OCI
  - the presentation in the statement of OCI of items of OCI arising from joint ventures and associates accounted for using the equity method follows the IAS 1 approach of splitting items that may, or that will never, be reclassified to profit or loss
- IFRS 15, *Revenue from Contracts with Customers* is effective for periods beginning on or after January 1, 2017. It replaces IAS 11 *Construction Contracts*, IAS 18 *Revenue*, IFRIC 13 *Customer Loyalty Programmes*, IFRIC 15 *Agreements for the Construction of Real Estate*, IFRIC 18 *Transfer of Assets from Customers* and SIC-31 *Revenue – Barter Transactions Involving Advertising Services*. The new standard applies to contracts with customers. However, it does not apply to insurance contracts, financial instruments or lease contracts, which fall in the scope of other IFRSs. It also does not apply if two companies in the same line of business exchange non-monetary assets to facilitate sales to other parties. Furthermore, if a contract with a customer is partly in the scope of another IFRS, then the guidance on separation and measurement contained in the other IFRS takes precedence.
- Amendments to IAS 7, *Statement of Cash Flows*, effective for accounting periods beginning on or after January 1, 2017, requires an entity to provide disclosures that enable users of financial statements to evaluate changes in liabilities arising from financing activities, including both changes arising from cash flows and non-cash flows.

The company is assessing the impact that the new, revised and amended standards and interpretations will, when effective, have on its financial statements.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2016

(Expressed in Jamaica dollars unless otherwise indicated)

**2. Basis of preparation (continued)**

(b) Basis of measurement:

The financial statements are prepared on the historical cost basis.

(c) Functional and presentation currency

The financial statements are presented in Jamaica dollars, which is the company's functional currency.

(d) Use of estimates and judgements

The preparation of financial statements in conformity with IFRS requires the use of certain critical accounting estimates, based on assumptions and judgements. It also requires management to make judgements, other than those involving estimations, in the process of applying the company's accounting policies. These estimates and judgements, affect the reported amounts of, and disclosures relating to, assets, liabilities, income, expenses, contingent assets and contingent liabilities. Although the estimates are based on management's best knowledge of current events and actions, actual results may differ from those estimates.

Estimates, and the assumptions underlying them, are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in any future periods affected. Management does not believe that there are any estimates or judgements that have a significant effect on amounts or disclosures in the financial statements or which could lead to a change in estimates in the next financial year.

**3. Significant accounting policies**

(a) Recognition of inflows to funds

Inflows to the funds are materially contributions to which the company becomes entitled by law, and interest. These are recognised as follows:

*Contributions:*

Contributions from the lottery companies are recognised when the lottery games are drawn, that is, they are accounted for on the accrual basis.

Contributions are allocated as follows:

Arts and Culture Fund	15%
Health Fund	20%
Sports Development Fund	40%
Early Childhood Education Fund	<u>25%</u>
	<u>100%</u>

**3. Significant accounting policies (continued)**

(a) Recognition of inflows to funds (continued)

*Interest:*

Interest is recognised in the statement of changes in funds for all interest-earning instruments as earned, that is, it is accounted for on the accrual basis, using the effective interest method.

(b) Property and equipment and depreciation

(i) Owned assets:

- Recognition and measurement:

Items of property and equipment are measured at cost less accumulated depreciation and impairment losses, with the exception of land and capital work-in-progress which are not depreciated.

Cost includes expenditures that are directly attributable to the acquisition of the asset. The cost of self-constructed assets includes the cost of materials and direct labour, any other costs directly attributable to bringing the asset to a working condition for its intended use, and the costs of dismantling and removing the items and restoring the site on which they are located. Purchased software that is integral to the functionality of the related equipment is capitalised as part of that equipment.

When parts of an item of property or equipment have different useful lives, they are accounted for as separate items (major components) of property and equipment.

- Subsequent costs:

The cost of replacing part of an item of property or equipment is recognised in the carrying amount of the item if it is probable that the future economic benefits embodied within the part will flow to the company and its cost can be measured reliably. The costs of the day-to-day servicing of property and equipment are recognised as expenses, as incurred.

(ii) Depreciation:

Property and equipment, with the exception of land on which no depreciation is provided, are depreciated on the straight-line method at annual rates estimated to write down the assets to their recoverable amount over the assets' expected useful lives. Leasehold improvements are amortised over the shorter of their useful lives and the lease terms.

## CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

### **3. Significant accounting policies (continued)**

#### **(b) Property and equipment and depreciation (continued)**

##### **(ii) Depreciation (continued):**

The depreciation rates are as follows:

Leasehold improvements	Shorter of useful life and lease term
Building	40 years
Office equipment and furniture	5-10 years
Motor vehicles	5 years
Computer equipment	3 years

Depreciation methods, useful lives and residual values are reassessed at each reporting date.

Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount.

Gains and losses on disposal of property and equipment are determined by reference to their carrying amount and are reflected in the Administration fund.

#### **(c) Impairment**

The carrying amounts of the company's assets are reviewed at each financial year-end to determine whether there is any indication of impairment. If any such indication exists for any asset, the asset's recoverable amount is estimated at each financial year end. An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the statement of changes in fund.

##### **(i) Calculation of recoverable amount:**

The recoverable amount of the company's receivables is calculated as the present value of expected future cash flows, discounted at the original effective interest rate inherent in the asset. Receivables with a short duration are not discounted.

## CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

### **3. Significant accounting policies (continued)**

#### **(c) Impairment (continued)**

##### **(i) Calculation of recoverable amount (continued):**

The recoverable amount of other assets is the greater of their fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. For an asset that does not generate largely independent cash inflows, the recoverable amount is determined for the cash-generating unit to which the asset belongs.

##### **(ii) Reversals of impairment:**

An impairment loss in respect of held-to-maturity securities and loans and receivables is reversed if the subsequent increase in recoverable amount can be related objectively to an event occurring after the impairment loss was recognised.

In respect of other assets, an impairment loss is reversed if there has been a change in the estimate used to determine the recoverable amount.

An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined if no impairment loss has been recognised.

#### **(d) Foreign currencies**

Foreign exchange transactions are converted to Jamaica dollars at the appropriate rates of exchange ruling on transaction dates. Assets and liabilities denominated in foreign currencies are translated into Jamaica dollars at the appropriate rates of exchange ruling at the financial year end. Gains and losses arising from fluctuations in exchange rates are reflected in the statement of changes in funds.

#### **(e) Cash and cash equivalents**

Cash comprises cash on hand and savings and demand deposits. Cash equivalents are short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash, and which are subject to an insignificant risk of changes in value.

Cash and cash equivalents are measured at amortised cost.

#### **(f) Receivables**

Receivables are measured at amortised cost less, if any, impairment losses.

## CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

### **3. Significant accounting policies (continued)**

(g) Payables

Payables are measured at amortised cost.

(h) Expenses

Expenses are accounted for on the accrual basis.

(i) Financial instruments

A financial instrument is any contract that gives rise to both a financial asset of one entity and a financial liability or equity instrument of another entity. Financial instruments carried in the statement of financial position include cash and cash equivalents, short-term investments, receivables and payables. The particular recognition methods adopted are discussed in the individual policy statements associated with each item. The determination of the fair values of the company's financial instruments is discussed in note 4.

(j) Investments

Investments comprise Bank of Jamaica certificates of deposit and fixed deposits with National Commercial Bank Limited. These are carried at amortised cost.

### **4. Financial instruments**

(a) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Market price is used to determine fair value where an active market exists as it is the best evidence of the fair value of a financial instrument.

#### **Determination of fair value and fair value hierarchy**

IFRS specifies a hierarchy of valuation techniques based on whether the inputs to those valuation techniques are observable or unobservable. The different levels have been defined as follows:

Level 1 – Quoted prices (unadjusted) in active markets for identical assets or liabilities.

Level 2 – Discounted cash flow technique using a discount rate from observable market data, i.e. average of several brokers/dealers market indicative yields in active markets for identical assets or liabilities.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2016

(Expressed in Jamaica dollars unless otherwise indicated)

**4. Financial instruments (continued)**

(a) Fair value (continued)

**Determination of fair value and fair value hierarchy (continued)**

Level 3 – Valuation techniques using significant unobservable inputs.

The company's financial assets and financial liabilities are classified as loan and receivables and other financial liabilities, respectively.

The fair values of cash and cash equivalents, short-term investments, receivables and payables, are assumed to approximate to their carrying values.

(b) Financial risk management

The company's activities expose it to a variety of financial risks: market risk (including currency risk, fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The company's overall risk management programme focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the company's financial performance.

The company's risk management policies are designed to identify and analyse these risks, to set appropriate risk limits and controls, and to monitor the risks and adherence to limits by means of reliable and up-date information systems. The company regularly reviews its risk management policies and systems to reflect changes in markets, products and emerging best practice.

The Board of Directors is ultimately responsible for the establishment and oversight of the company's risk management framework. The Board provides principles for overall risk management, as well as policies covering specific areas, such as foreign exchange risk, interest rate risk, credit risk, and investment of excess liquidity.

(i) Credit risk

Credit risk is the risk that the company will suffer a financial loss because of the failure of a counterparty to discharge its contractual obligations. The company takes on exposure to credit risk in the normal course of its operations. Credit risk is the most important risk for the company; management, therefore, carefully manages its exposure to credit risk.

*Exposure to credit risk*

Credit exposures arise principally from receivables, cash and bank, and short-term investment activities. The maximum exposure to credit risk at the reporting date was the carrying amount of financial assets in the statement of financial position.

Notes to the Financial Statements (Continued)

March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

**4. Financial instruments (continued)**

(b) Financial risk management (continued)

(i) Credit risk (continued)

*Exposure to credit risk (continued)*

In relation to exposure by issuer, there is concentration of credit risk as approximately 82% of investments are with Bank of Jamaica.

In relation to exposure by geography, the counterparties to these financial instruments are located principally in Jamaica.

*Management of credit risk:*

The company manages the level of credit risk it undertakes by placing limits on the amount of risk accepted in relation to a single counterparty or group of related counterparties. In addition, management performs ongoing analyses of the ability of counterparties to meet repayment obligations.

(1) Short-term investments

The company limits its exposure to credit risk by investing mainly in Bank of Jamaica certificates of deposit and short-term instruments issued or guaranteed by Government of Jamaica and with counterparties that have a high credit rating. Management does not expect any counterparty to fail to meet its obligations.

(2) Receivables

Receivables comprise primarily contributions due from lottery companies. Credit risk related to receivables is managed by monitoring outstanding balances and rigorous follow-up of the lottery companies.

(3) Cash and bank

The credit risk associated with cash is managed by limiting banking relationships to high credit rating financial institutions.

There was no change during the year in the nature of the company's exposure to credit risk or the manner in which it measures and manages the risk.

(ii) Liquidity risk

Liquidity risk is the risk that the company is unable to meet its payment obligations associated with its financial liabilities when they fall due. Prudent liquidity risk management implies maintaining sufficient cash and marketable securities, the availability of funding through an adequate amount of committed credit facilities and the ability to close out market positions.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2016

(Expressed in Jamaica dollars unless otherwise indicated)

**4. Financial instruments (continued)**

(b) Financial risk management (continued)

(ii) Liquidity risk (continued)

*Liquidity risk management process*

The company's liquidity management process includes:

- (1) monitoring future cash flows and liquidity on a daily basis. This incorporates an assessment of expected cash flows and the availability of high grade collateral which could be used to secure funding if required;
- (2) optimising cash returns on short-term investments; and
- (3) managing the concentration and profile of debt maturities.

*Undiscounted cash flows of financial liabilities*

The company has no significant outflows in respect of financial liabilities. Payables at year-end are due within 3 months and the company has adequate cash resources to cover these, as well as project disbursements.

There was no change during the year in the nature of the company's exposure to liquidity risk or the manner in which it measures and manages the risk.

(iii) Market risk

The company takes on exposure to market risks. Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk arises mainly from changes in foreign currency exchange rates and interest rates.

*Foreign currency risk*

Foreign currency risk is the risk that the value of a financial instrument will fluctuate due to changes in foreign exchange rates. The company is primarily exposed to such risks arising from its United States dollar transactions and United States dollar denominated assets. The balance at March 31, 2016, includes foreign currency assets of approximately US\$3,652,000 (2015: US\$3,543,000) in respect of transactions arising in the ordinary course of business.

At the reporting date, the exchange rate of the Jamaica dollar to the United States dollar was J\$121.96 (2015: J\$115.32)

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2016

(Expressed in Jamaica dollars unless otherwise indicated)

**4. Financial instruments (continued)**

(b) Financial risk management (continued)

(iii) Market risk (continued)

*Foreign currency risk (continued)*

Sensitivity to exchange rate movements

A 1% (2015: 1%) strengthening of the Jamaica dollar against the United States dollar at 31 March would have decreased profit by approximately \$4,454,000 (2015: \$4,086,000). A 6% (2015: 10%) weakening of the Jamaica dollar against the United States Dollar at March 31 would increase profit by approximately \$26,724,000 (2015: \$40,862,000).

This analysis assumes that all other variables, in particular interest rate, remain constant. The analysis was done on the same basis as that for 2015.

*Interest rate risk*

Interest rate risk is the risk that the value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. Floating rate instruments expose the company to cash flow interest risk, whereas fixed interest rate instruments expose the company to fair value interest risk.

The company's interest rate risk policy requires it to manage interest rate risk by investing in short-term liquid securities. The following table summarises the company's exposure to interest rate risk. It includes the company's financial instruments at carrying amounts, categorised by the earlier of contractual repricing or maturity dates.

	2016					Total \$'000
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	
Assets:						
Receivables	-	-	-	-	345,426	345,426
Short-term investments	2,431,283	-	-	-	6,360	2,437,643
Cash	<u>2,066</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,066</u>
Total financial assets	2,433,349	-	-	-	351,786	2,785,135
Liabilities:						
Payables, being total financial liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20,279</u>	<u>20,279</u>
Total interest, repricing gap	<u>2,433,349</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>331,507</u>	<u>2,764,856</u>
Cumulative gap	<u>2,433,349</u>	<u>2,433,349</u>	<u>2,433,349</u>	<u>2,433,349</u>	<u>2,764,856</u>	<u>-</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

**4. Financial instruments (continued)**

(b) Financial risk management (continued)

(iii) Market risk (continued)

*Interest rate risk (continued)*

	2015					
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	Total \$'000
Assets:						
Receivables	-	-	-	-	355,783	355,783
Short-term investments	2,450,522	-	-	-	5,764	2,456,286
Cash	<u>3,138</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,138</u>
Total financial assets	2,453,660	-	-	-	361,547	2,815,207
Liabilities:						
Payables, being total financial liabilities	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,366</u>	<u>16,366</u>
Total interest, repricing gap	<u>2,453,660</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>345,181</u>	<u>2,798,841</u>
Cumulative gap	<u>2,453,660</u>	<u>2,453,660</u>	<u>2,453,660</u>	<u>2,453,660</u>	<u>2,798,841</u>	<u>-</u>

There was no change during the year in the nature of the company's exposure to market risks or the manner in which it measures and manages the risk.

**5. Operating activities**

- (a) The company administers the Arts and Culture Fund, Early Childhood Education Fund and Health Fund.
- (b) The Sports Development Foundation administers the Sports Development Fund.
- (c) Administration fund

The Board of Directors decided that interest income earned on short term investments should be allocated to the administration fund. This fund is used to cover the administrative and certain project expenses of the company.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2016

(Expressed in Jamaica dollars unless otherwise indicated)

**6. Property and equipment**

	Land \$'000	Building \$'000	Leasehold Improvements \$'000	Office Equipment \$'000	Furniture and Fittings \$'000	Computer Equipment \$'000	Motor Vehicles \$'000	Capital Work in Progress \$'000	Total \$'000
Cost									
March 31, 2014	-	-	1,149	3,470	3,398	3,796	9,047	22,905	43,765
Additions	<u>35,000</u>	<u>54,053</u>	<u>-</u>	<u>99</u>	<u>61</u>	<u>3,679</u>	<u>4,700</u>	<u>3,854</u>	<u>101,446</u>
March 31, 2015	35,000	54,053	1,149	3,569	3,459	7,475	13,747	26,759	145,211
Additions	-	69,412	-	31,952	1,441	110	-	8,697	111,612
Disposal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>( 1,747)</u>	<u>-</u>	<u>( 1,747)</u>
March 31, 2016	<u>35,000</u>	<u>123,465</u>	<u>1,149</u>	<u>35,521</u>	<u>4,900</u>	<u>7,585</u>	<u>12,000</u>	<u>35,456</u>	<u>255,076</u>
Depreciation									
March 31, 2014	-	-	277	3,016	2,695	2,934	2,963	-	11,885
Charge for the year	<u>-</u>	<u>-</u>	<u>29</u>	<u>134</u>	<u>167</u>	<u>1,388</u>	<u>1,460</u>	<u>-</u>	<u>3,178</u>
March 31, 2015	-	-	306	3,150	2,862	4,322	4,423	-	15,063
Charge for the year	<u>-</u>	<u>-</u>	<u>843</u>	<u>324</u>	<u>139</u>	<u>1,610</u>	<u>2,322</u>	<u>-</u>	<u>5,238</u>
Disposal	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>( 1,747)</u>	<u>-</u>	<u>( 1,747)</u>
March 31, 2016	<u>-</u>	<u>-</u>	<u>1,149</u>	<u>3,474</u>	<u>3,001</u>	<u>5,932</u>	<u>4,998</u>	<u>-</u>	<u>18,554</u>
Net book values									
March 31, 2016	<u>35,000</u>	<u>123,465</u>	<u>-</u>	<u>32,047</u>	<u>1,899</u>	<u>1,653</u>	<u>7,002</u>	<u>35,456</u>	<u>236,522</u>
March 31, 2015	<u>35,000</u>	<u>54,053</u>	<u>843</u>	<u>419</u>	<u>597</u>	<u>3,153</u>	<u>9,324</u>	<u>26,759</u>	<u>130,148</u>
March 31, 2014	<u>-</u>	<u>-</u>	<u>872</u>	<u>454</u>	<u>703</u>	<u>862</u>	<u>6,084</u>	<u>22,905</u>	<u>31,880</u>

**7. Receivables**

	<u>2016</u> \$'000	<u>2015</u> \$'000
Contributions receivable	94,143	100,613
Other receivables and prepayments	4,182	2,997
Income tax recoverable	<u>247,101</u>	<u>252,173</u>
	<u>345,426</u>	<u>355,783</u>

**8. Short-term investments**

	<u>2016</u> \$'000	<u>2015</u> \$'000
Bank of Jamaica certificates of deposit	1,989,002	2,043,178
US\$ Fixed-term Deposits	<u>442,281</u>	<u>407,344</u>
	2,431,283	2,450,522
Interest receivable	<u>6,360</u>	<u>5,764</u>
	<u>2,437,643</u>	<u>2,456,286</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2016*(Expressed in Jamaica dollars unless otherwise indicated)***9. Undisbursed sector funds**

These include the following:

	<u>2016</u> \$'000	<u>2015</u> \$'000
Deferred amount [note (a)]	<u>205,723</u>	<u>189,731</u>
Committed amounts [note (b)]		
Education	909,640	813,981
Health	617,337	682,697
Arts and Culture	<u>286,616</u>	<u>264,200</u>
	<u>1,813,593</u>	<u>1,760,878</u>
Uncommitted amounts		
Sports	38,330	39,683
Education	159,184	197,498
Health	68,370	31,359
Arts and Culture	<u>130,189</u>	<u>161,619</u>
	<u>396,073</u>	<u>430,159</u>
	<u>2,415,389</u>	<u>2,380,768</u>

Note (a): This amount represents twenty percent of the funds received from gaming, which is deferred, and is therefore not available for disbursement, for one year from the date of receipt.

Note (b): These amounts have been authorized for disbursement by the Board of Directors but, as at the reporting date, had not been disbursed.

**10. Payables**

	<u>2016</u> \$'000	<u>2015</u> \$'000
Audit fees accrued	1,867	1,697
Gratuity payable	4,675	6,479
Other	<u>13,737</u>	<u>8,190</u>
	<u>20,279</u>	<u>16,366</u>

**11. Staff costs**

	<u>2016</u> \$'000	<u>2015</u> \$'000
Salaries and wages	49,767	46,720
Statutory payroll contributions	5,261	4,655
Other	<u>5,195</u>	<u>4,990</u>
	<u>60,223</u>	<u>56,365</u>

## CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

### **12. Income tax**

The company's income tax payable has been waived by the Minister of Finance and Planning under Section 86 of the Income Tax Act, *inter-alia*, allowing the company to be reimbursed for withholding tax on interest earned. Effective June 25, 2015, the company was designated an Approved Charitable Organization as defined in Section 2 of the Income Tax Act. This means that the company is eligible for tax exemption or relief under the Income Tax, GCT, Stamp Duty, Transfer Tax, Property Tax and Customs Acts.

### **13. Related party**

A related party is a person or entity that is related to the company.

- (a) A person or a close member of that person's family is related to the company if that person:
  - (i) has control or joint control over the company;
  - (ii) has significant influence over the company; or
  - (iii) is a member of the key management personnel of the company.
- (b) An entity is related to the company if any of the following conditions applies:
  - (i) The entity and the company are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
  - (ii) One entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member).
  - (iii) Both entities are joint ventures of the same third party.
  - (iv) One entity is a joint venture of a third entity and the other entity is an associate of the third entity.
  - (v) The entity is a post-employment benefit plan for the benefit of employees of either the company or an entity related to the company.
  - (vi) The entity is controlled, or jointly controlled by a person identified in (a).
  - (vii) A person identified in (a)(i) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity).
  - (viii) The entity, or any member of a group of which it is a part, provides key management personnel services to the company or to the parent of the company.

A related party transaction is a transfer of resources, services or obligations between the company and a related party, regardless of whether a price is charged.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

*(A company limited by guarantee)*

Notes to the Financial Statements (Continued)

March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

**13. Related party (continued)**

Key management personnel comprise directors and executive management personnel. Key management compensation for the year, included in staff costs (note 11), is as follows:

	<u>2016</u>	<u>2015</u>
	<u>\$'000</u>	<u>\$'000</u>
Directors' emoluments	Nil	Nil
Salaries and wages	25,397	23,987
Statutory payroll contributions	2,592	2,128
Other	<u>1,284</u>	<u>756</u>
	<u>29,273</u>	<u>26,871</u>

# **Supplementary Information to the Financial Statements**

**as at March 31, 2016**





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**Chartered Accountants**  
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## REPORT ON ADDITIONAL INFORMATION

To the Directors of  
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
(A company limited by guarantee)

The accompanying pages 74 to 90 are presented as additional information only. In this respect, they do not form part of the financial statements of Culture, Health, Arts, Sports and Education Fund as of and for the year ended March 31, 2016, and hence are excluded from the opinion expressed in our report dated July 6, 2016 to the members on such financial statements. The information on pages 74 to 90 has been subject to audit procedures only to the extent necessary to express an opinion on the financial statements of the company.

Chartered Accountants  
Kingston, Jamaica

July 6, 2016

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)***Year ended March 31, 2016***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>ARTS AND CULTURE FUND</b>		
<b>Heritage and Craft</b>		
BFA Fashion Design - Makedia Pryce	-	150
BSc Culinary Services - Kirri Wynter	-	78
BSc in Food Management (Utech) - Mikhail Landeis	150	150
BSc Fine Arts -Textile & Fashion Design Nadine Hall	-	150
Cricket Spectacular - A Pictorial Review	150	-
Emancifest 2015/2014	1,998	2,000
Emancipation Vigil	1,500	1,000
Flames of Freedom	2,000	1,000
Heritage Clubs of Jamaica Symposium	-	480
Hope Zoo	3,423	-
Jamaica 50 Time Capsule	308	105
National Commission on Reparation	2,328	671
Preserving the Legacy - The Heritage of Cricket Clubs	534	1,185
Rio Hoe Community Cultural Centre	4,981	-
Rocky Point Cultural Centre	-	1,774
Seville Heritage Expo 2015	250	-
Shrewsbury Community Cultural Centre & Playfield	-	379
UWI Mona-Ma Heritage Studies - Dahalia Shepherd	275	-
Workshop on Cultural and Creative Industries Policy Development	<u>-</u>	<u>175</u>
	<u>17,897</u>	<u>9,297</u>
<b>Libraries and Archives</b>		
College of Arts, Science and Education (CASE) Library Refurbishment	4,719	-
Conservation of the Archives of the Roman Catholic Church in the Archdiocese of Kingston	-	587
Equipping of Brandon Hill Lab/Library	-	1,141
Michael Manley Foundation	-	757
National Library of Jamaica - Digital Accessible Information System	137	-
Operation Conserve: Making the NLJ Collection Accessible	443	11,724
Port Maria Primary School Library	<u>-</u>	<u>556</u>
	<u>5,299</u>	<u>14,765</u>
<b>Literary</b>		
"A Reader in African-Jamaican Music, Dance and Religion"	360	-
"Remembering G.C. Foster" by Dianne Shaw	973	-
The Influence of Small States on Super Powers - Richard Bernal	-	621
12 <sup>th</sup> World Poetry Festival, Caracas, Venezuela, Ann Margaret Ltd	<u>116</u>	<u>-</u>
Balance carried forward to page 75	<u>1,449</u>	<u>621</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)***Detailed Statement of Project Disbursements****Year ended March 31, 2016***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Literary (continued)</b>		
Balance brought forward from page 74	1,449	621
Book on "Sites of Historical Significance in Kingston a CHASE initiative	750	750
Calabash International Literary Festival	-	5,000
Climbing Every Mountain - by Dr. Susan Anderson	-	370
Encyclopedia of Jamaican Place Names	1,605	
History of Nursing 1949 - 2006	-	220
Jamaica Revival Iconology: By Dr. Maria Smith	-	566
Jamaica's Wild Orchids	125	210
Kingston Book Festival	1,433	-
My Fifty Years in Photographs - Ray Chen	-	1,360
Norman Manley and the Making of Modern Jamaica: The Man, His Times and His Mission - Arnold Bertram	1,086	1,402
PNP Documentary	4,797	-
Sing, Jamaica! Patriotic and National Songs, Volume 2		50
The Encyclopedia of Jamaican Heritage	-	660
The National Movement 1937 - 1962	-	119
	<u>11,245</u>	<u>11,328</u>
<b>Media, Film &amp; Music</b>		
Aggrey Brown Distinguished Lecture		71
BA Communications Art, and Technology - Dexter Johnson	140	150
BA Journalism, UWI - Nancene Duhaney	150	150
BA Music Education, EMCVPA - Patrick Baker	100	100
BA Music Education, EMCVPA - Karissa Palmer	-	150
Bachelor of Fine Arts - Animation, EMCVPA - Andrew Marston	-	150
Bachelor of Music Education - Owayne McCaulsky	150	150
BFA, Game Art Design - The Art Institute of Atlanta - Mark Palmer	4,209	3,187
BM Jazz and Popular Studies - Ann-Kaye Morris	150	150
BM Jazz and Popular Studies - Elton Brown	-	150
BM Jazz and Popular Studies - Jamie Wilmott	-	150
BM Jazz and Popular Studies - Jamila James	150	150
Bournemouth University - UK Ma Creative and Media Education		
- Susan Lee Quee	957	-
BSc Music, EMCVPA - Andrew Comrie	<u>150</u>	<u>150</u>
Balance carried forward to page 76	<u>6,156</u>	<u>4,858</u>

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<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Media, Film &amp; Music (continued)</b>		
Balance brought forward from page 75	6,156	4,858
BSc of Music, Music Performance Alcorn State University Danielle Watson	759	1,382
BSc Mass Communication, University of South Florida Sydjae Watson	800	1,629
EMCVPA - BA Dance Education - Rebecca Mundle	150	-
EMCVPA - BA Dance Education - Shaneece Walters	150	-
EMCVPA - BFA – Errol Keane	150	-
EMCVPA - BSc of Music Education - Beswick - Flavia Bradshaw	150	-
EMCVPA - BA Drama in Education - Natashana McPherson	150	-
EMCVPA - BSc of Music in Education - Hoshama Thomas	150	-
Feirstein Graduate School of Cinema, Brooklyn College - USA MSc in Screenwriting – Natasha Griffiths	2,976	-
IUC – BA Media & Communication - Gizelle Mowatt	150	-
Jamaica 50 Documentary: A Golden Legacy	-	220
Jamaica Film Festival 2015	5,000	-
Jamaica Music Institute - Trench Town	-	75
Jamaica Music Symposium	-	936
Kingston College Chapel Choir - Christmas CD	-	750
Legends of Ska	-	2,112
Master of Arts in Music Technology Innovation - Berklee College of Music, Valencia - Michael Harris	-	896
Merritone Music 65 <sup>th</sup> Anniversary and 25 <sup>th</sup> Annual Merritone Homecoming	300	-
MFA Documentary Film Production - New York Film Academy Sasha-Gay Lewis	2,060	1,587
PNP 75 <sup>th</sup> Anniversary Documentary	-	2,724
Queen Nanny - Jamaican Premier	214	-
UWI Mona - MA in Communication for Social & Behavior Change - Jason Ricketts	<u>1,000</u>	<u>-</u>
	<u>20,315</u>	<u>17,169</u>
<b>Historic Sites &amp; Museums</b>		
1907 Earthquake Monument	6,000	-
Bustamante Museum/Blenheim House	-	395
Collie Smith Statue	6,852	-
Enclosure of Garvey Great Hall	-	1,208
Institute of Jamaica's National Exhibition "Rastafari"	587	-
Jamaica College Museum & Archival Centre	520	429
Jamaica Music Museum's 5 <sup>th</sup> Annual Grounation & Exhibition	<u>1,473</u>	<u>-</u>
Balance carried forward to page 77	<u>15,432</u>	<u>2,032</u>

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<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Historic Sites &amp; Museums (continued)</b>		
Balance brought forward from page 76	15,432	2,032
JNHT - Acquisition of Norman Manley Property	25,000	-
National Heroes Park Redevelopment Project	19,461	-
National Museum Exhibition: Morant Bay, 1865 and its Afterlives	1,183	-
Nature Preservation Foundation - Support to Establish Chinese Garden	-	1,441
Portmore Monument	3,804	-
Restoration of Staff Room - Munro College	150	369
Save the Ward Theatre	6,594	5,040
Vale Royal Restoration	<u>360</u>	<u>66</u>
	<u>71,984</u>	<u>8,948</u>
<b>Performing Arts</b>		
A Classical Evening with CHASE	-	2,325
Actor Boy Awards	808	1,340
Ananse Sound Splash - Story Telling Conference and Festival	-	2,000
Annual Pagee Fisherman's Regatta	-	1,000
Annual Secondary School's Drama Festival	2,201	-
ASHE Performing Arts Co., Youth Centre Jamaica - Training Centre for Young People	-	123
BA Drama in Education - Georgia Ricketts	-	150
BA Drama in Education - Joylene Alexander	-	50
BA Drama in Education - Sasheika McCarthy	-	150
BA Drama in Education, EMCVPA - Ellisa Douglas	-	150
BA Drama in Education, EMCVPA - Rochelle Jones	-	150
Black River Preparatory School Music	-	422
Caribbean Festival of the Arts 2015	1,110	-
Classical Festival in Chile - Stephen Woodham	-	573
CSA 40 <sup>th</sup> Anniversary Conference 2015	88	-
Devon House Coffee Table Book	1,852	-
E.sy Kennenga in Concert	35	265
East Central Marching Band	619	488
Eight by Ten: The Festival 2014	-	2,297
Ghetto Splash 2015/2014	1,250	1,000
Grange Hill High School Marching Band	-	700
History of Nursing 1949 - 2006	<u>274</u>	<u>-</u>
Balance carried forward to page 78	<u>8,237</u>	<u>13,183</u>

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<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Performing Arts (continued)</b>		
Balance brought forward from page 77	8,237	13,183
Holy Trinity Cathedral Steel Pan Training Programme	-	1,175
International Proxy Parents	101	75
International Rex Nettleford Arts Conference	2,000	-
Islington High School Band	-	637
Jamaica Youth Chorale - Llangollen International Musical Eisteddfod	636	2,624
Jamaica Youth for Christ - Gospel Concert	454	300
Jamaica/Chile Cultural Exchange 2016	603	-
JCDC - Acquisition of Production Equipment	-	4,890
JCDC Programmes	20,000	20,000
JCF Anti-Crime Initiative	1,497	-
John Mills Infant, Primary & Junior High	536	-
JOY of Youth Foundation Music Programme	128	253
L'Acadco - One Love Jamaica Festival, Tokyo, Japan	-	1,870
Little London High School Marching Band	-	700
Llandilo School of Special Ed/Establishment of Performing Arts Group	-	7
MA Drama Therapy, New York University - Zahra Warner	2,852	2,018
Mary Wells feature film "Kingston Paradise"	551	-
MA in Dance Education - New York University - Sophia McKain	1,268	704
Mico University College Evening of Music	-	265
Ministry of Youth and Culture: Arts for Life Social Intervention Through The Arts	1,423	494
Miss Teen Portmore Scholarship Pageant 2014	-	414
National Chorale of Jamaica - Elijah 2015	3,993	-
National Dance Theatre Company Limited	4,769	6,790
National Youth Orchestra of Jamaica	-	2,500
NDTC's 50 <sup>th</sup> Anniversary Programme	1,016	-
Orchestra of the Americans - Jamaica Concert	-	150
Pembroke Hall Primary School Music Programme	-	421
Philharmonic Orchestra of Jamaica - Official Launch and Concert	1,434	-
Prime Minister's Youth Awards & Jamaica Youth Concert	-	1,171
Prime Minister's Youth Awards for Excellence	-	2,633
Reggae Month 2016/2015	2,009	4,000
Research Fellowship in Creative Economy Studies, UWI-Mona	3,000	-
Soroptomist International Club of Jamaica - Classics in June	-	298
Balance carried forward to page 79	<u>56,507</u>	<u>67,572</u>

# CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

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<b>ARTS AND CULTURE FUND (Continued)</b>		
<b>Performing Arts (continued)</b>		
Balance brought forward from page 78	56,507	67,572
South St. Andrew Summer Camp	518	-
St. Benedict's Marching Band	220	249
St. Thomas Kumina Workshop & Festival	746	-
STAR Youth Summer Camp 2013	1,940	2,147
Stella Maris Dance Ensemble - 21 <sup>st</sup> Season of Dance	-	500
Tarrant Primary School	74	272
Tribute to the Greats	550	489
Unity Primary School Music Programme	-	421
Upgrading the Little Theatre	19,524	-
UWI Panorythmn 2015 International Conference	750	-
West Kingston Summer Cultural Camp/Expose	1,000	956
Westmoreland Cultural Development Committee Evening of Excellence 2015	350	-
World Championship of Performing Arts - Jamaica 2015 Fundraising Concert	-	120
	<u>82,179</u>	<u>72,726</u>
<b>Visual Arts</b>		
Art Enrichment and Skills Training Programme for Mustard Seed Communities	419	-
BA Art Education - Abigail McGlashing	-	150
BA Art Education - Keisha Walters	150	150
Launch of documentation of life of Most Hon. Edward Seaga	676	-
Multi Care Foundation Visual Arts Programme	1,804	694
National Gallery of Jamaica	13,519	27,039
National Gallery of Jamaica - Acquisition of Panel Van	3,949	-
Photographic coverage of Bangladesh tour of the W.I.	-	72
Saturday Art-Time	-	355
	<u>20,517</u>	<u>28,460</u>
Technical costs*	<u>1,684</u>	<u>2,469</u>
Total	<u>231,120</u>	<u>165,162</u>

\* - Technical costs represent direct technical support provided to the Arts & Culture sector.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)***Detailed Statement of Project Disbursements****Year ended March 31, 2016***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>HEALTH FUND</b>		
<b>Cancer Care Programme</b>		
Support	<u>9,440</u>	<u>16,109</u>
<b>Equipping and Enhancement of Health Facilities</b>		
Annotto Bay Hospital - Anesthetic Workstation	3,579	-
Annual Caribbean Child Research Conference	-	552
Bellevue Hospital - Laundry Equipment	12,093	12,531
Black River Hospital - Installation of autoclave unit -		1,138
Cornwall Regional Hospital - Haemodialysis Machines	14,411	-
Egerton Chinloy/Kiwanis Maternity Clinic - Tivoli Gardens	309	1,442
Emergency Instruments for Mandeville Hospital Operating Theatre	-	6,000
Exchange Health Centre	978	20,508
Exchange Health Centre - Equipment	2,670	4,393
Extension of Newborn Screening for Sickle Cell to the Western Region	1,200	1,393
Golden Spring Health Centre - Equipment	7,988	-
Heart Foundation of Jamaica	-	1,145
Jamaica Kidney Transplant Programme	-	2,084
Kingston Public Hospital - Air Conditioning Retrofit	2,878	-
Kingston Public Hospital - Dialysis Machines	20,000	-
Kingston Public Hospital - X-Ray Unit	13,758	-
Mandeville Regional Hospital - Accessories for Critical Care Equipment	-	3,550
Mandeville Regional Hospital Renal Unit Expansion (Phase 2)	-	1,058
Marlie Hill Primary - Bathroom block & garbage skip	-	124
Medical Equipment for Primary Health Care Facilities	765	2,201
National Chest Hospital - Renovation of Central Sterile Dept.	1,957	-
National Public Health Laboratory - Laboratory Equipment	10,110	-
Oak Glade Health Centre		725
Princess Margaret Hospital - Equipment	3,893	1,856
Refurbish the Jamaica Paralympic Association	-	1,000
St. Joseph Hospital - Topographical Survey	909	-
Treasure Beach Sports Complex - Emergency Medial Room	-	7,500
UHWI - Endoscopic Equipment	12,000	-
UTECH - College of Oral Sciences - Dental Chairs	<u>21,000</u>	<u>-</u>
	<u>130,498</u>	<u>69,200</u>

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<b>HEALTH FUND (Continued)</b>		
<b>Healthy Lifestyles Programme</b>		
Aenon Town All Age School - Health Fair	-	411
Annual Nephrology & Hypertension Conference	1,439	1,371
CHASE Fund Staff Wellness Initiative	709	635
Choose Life International - Confronting Suicide:		
Helping Teens at Risk	250	-
Clarendon Association for Street People - Institutional Support	142	302
Community Health & Social Expo	-	300
Community Opportunity & Health Fair	-	149
Conference on Persons with Disabilities in Jamaica - UWI	-	( 1)
Consie Walters Cancer Care Hospice - Institutional Support	24	250
Council of Voluntary Social Services - Day of Care 2015	769	-
Diabetes Association of Jamaica Health Fair	-	284
Dialysis Treatment for Renal Disease	4,153	3,988
Dovecot Memorial Park	300	-
Emergency Response to Chikungunya Epidemic	35,000	-
Fencing of the Haile Selassie High School	243	11,159
Jamaica Anti-Doping Commission - Preserving the Spirit of Sports	-	1,070
Jamaica Cricket Association Wellness Centre - Sabina Park	493	1,007
Jamaica Dental Association 49 <sup>th</sup> Convention	1,500	1,500
Jamaica Fire Brigade - Personal Protective Equipment	-	121
Jamaica Foundation for Community Development	141	-
Jamaica Kidney Kids Foundation - Paediatric Nephrology Conference	-	250
Jamaican Sepsis Symposium	75	-
JCF Anti-Crime Project	2,872	-
Keep Jamaica Clean Public Education Campaign	-	6,129
Kiwanis Club of Kingston - Plasma Refrigerator	900	-
Lions Club of Spanish Town Health Fair	-	63
MOH - Zika Preparedness and Response Control Programme	34,480	-
Mustard Seed Community	350	300
National Council on Drug Abuse-Underage Drinking Prevention Programme	3,614	-
Northgate Youth & Family Development Foundation	405	-
Portmore Health & Wellness Fair	-	200
Prime Health & Wellness Fair	125	2,400
Rotary Club of Trafalgar, New Heights - Annual Health Fair	300	290
Shortwood Teacher's College Annual Health Fair	143	154
Sir John Golding Rehabilitation Centre - Children's Treat	186	198
South Trelawny Health Fair	-	1,350
Southborough Citizens Association - Health Fair	<u>200</u>	<u>-</u>
Balance carried forward to page 82	<u>88,813</u>	<u>33,880</u>

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<b>HEALTH FUND (Continued)</b>		
<b>Healthy Lifestyles Programme (continued)</b>		
Balance brought forward from page 81	88,813	33,880
St. Elizabeth Homecoming Foundation - Health Fair	-	200
Special Olympics Summer Games	2,501	2,086
St. John Ambulance - Annual Health Fair		250
St. Richards Catholic Church - Health Fair	191	-
Tivoli Gardens Community Development Committee - Health Fair	375	-
UWI - Treatment of Children with Disabilities	1,819	-
UWI/UTECH 19 <sup>th</sup> Annual Diabetes Conference-Diabetes & Oral Health	<u>-</u>	<u>2,120</u>
	<u>93,699</u>	<u>38,536</u>
<b>Prevention of Drug Abuse</b>		
Rise Life Management Services	<u>5,540</u>	<u>3,946</u>
	<u>5,540</u>	<u>3,946</u>
<b>Support for the Mentally Challenged</b>		
Promise Learning Centre	-	1,176
Sir John Golding Rehabilitation Centre - Athlone Wing	820	778
Vehicles for the MOH Community Mental Health Services	<u>57</u>	<u>11,179</u>
	<u>877</u>	<u>13,133</u>
<b>Training of Health Professionals</b>		
American Society for Radiation Oncology Conference - Deon Dick	1,776	3,641
Annual American Association of Physicist in Medicine Teressa Ramsay	-	236
Bachelor of Medicine - Antoinette Clarke	-	500
Biomedical Engineering - BSc - Latocha Terrelonge	3,170	1,608
Biomedical Engineering - Nicholas Welsh	1,880	2,551
Biomedical Engineering, MSc - Courtney Shaw	2,985	-
Dental Surgery - Dimitri McGregor	872	805
MOH – Nephrology Nursing Programme	-	1,335
PhD Dental Surgery - Takia McKnolly	-	1,200
MSc Public Health - Rochelle James	-	230
BSc. Biomedical Engineering, USA - Adia Solomon	3,637	2,787
BSc Surgery/Medicine (MBBS) - Shanice Ebanks	500	500
Radiation Oncology, DM - Dr. Nadine Badal	2,054	1,921
Training of twelve (12) registered nurses in Nephrology	3,887	118
UWI MBBS - Carrington Delahaye	2,200	-
UWI MBBS - Calvin Solomon	2,500	-
UWI MBBS - Chadrick Clarke	625	-
UWI MBBS - Ethan Dixon	-	600
UWI MBBS - Jeneen Campbell	<u>-</u>	<u>2,937</u>
Balance carried forward to page 83	<u>26,086</u>	<u>20,969</u>

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<b>HEALTH FUND (Continued)</b>		
<b>Training of Health Professionals (continued)</b>		
Balance brought forward from page 82	26,086	20,969
UWI MBBS - Kadene Arboine	302	-
UWI MBBS - Kemar Williams	32	-
UWI MBBS - Kimberley Deenah	625	-
UWI MBBS - Lori-Ann Robinson	1,000	-
UWI MBBS - Monique Kildare	500	-
UWI MBBS - Nasheva Palmer	-	200
UWI MBBS - Nikki-Jeunelle Wilson	625	-
UWI MBBS - Olecia Reynolds	625	-
UWI MBBS - Princeton Brown	402	-
UWI MBBS - Rico Matthews	625	-
UWI MBBS - Ronique Gordon	274	300
UWI MBBS - Shanese Bennett	1,000	-
UWI MBBS - Sashai Christian	923	400
UWI MBBS - Tanika Curry	<u>1,229</u>	<u>400</u>
	<u>34,248</u>	<u>22,269</u>
Technical costs evaluation and other costs*	<u>205</u>	<u>578</u>
Total	<u>274,507</u>	<u>163,771</u>

\* - Technical costs represent direct technical support provided to the Health sector

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<b>EARLY CHILDHOOD EDUCATION FUND</b>		
<b>Building of Basic Schools &amp; Resource Centres</b>		
Bannister Basic School	618	16,542
Church of Christ Basic School	1,744	1,355
Middlesex Basic School	2,729	-
St. Agnes Basic School	-	287
Straun Basic School	<u>3,368</u>	<u>27,535</u>
	<u>8,459</u>	<u>45,719</u>
<b>Conference and Public Education Programmes</b>		
CHASE Education Supplement	582	-
ECC - 10 <sup>th</sup> Anniversary Conference	-	1,597
ECC Association for Curriculum Development Conference	<u>-</u>	<u>565</u>
	<u>582</u>	<u>2,162</u>
<b>Training of Early Childhood Educators</b>		
BSc Guidance and Counselling - Sheldon Wilson	-	200
Building Academic Success in Inner City Basic Schools	-	5,892
Dudley Grant - Centenary Celebrations 2015	500	-
Ed. D Reading Education - Nova Southeastern University Anthonette Wright	1,464	-
Ed. D Special Education - Nova Southeastern University Christine Pinnock	1,410	1,540
Insights Programme	3,392	3,526
LMH Publishing Seminar on Teaching Mathematics Singapore Model	442	-
M. Ed Early Childhood Development Leadership - UWI Mona - Sherleen Swaby Rowe	-	432
M. Ed Early Childhood Development - UWI Mona Pauline Jemison	-	432
M. Ed Leadership in EC Development - Music & Movement Jennetta Brown	455	1,726
M. Ed. Leadership in EC Development - Music & Movement Jubeshia Keize	455	1,726
M. Ed. Leadership in EC Development - Music & Movement Keturah Gray	455	1,726
M. Ed. Leadership in EC Development - Music & Movement Maricka Marsh	491	1,720
M. Ed Special Education - Mico University College - Annetta Wilmot Morris	<u>-</u>	<u>672</u>
Balance carried forward to page 85	<u>9,064</u>	<u>19,592</u>

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<b>EARLY CHILDHOOD EDUCATION FUND (Continued)</b>		
<b>Training of Early Childhood Educators (continued)</b>		
Balance brought forward from page 84	9,064	19,592
MSc in Applied Behaviour Analysis - Kimeisha Chambers	239	3,202
MSc in Early Childhood Development - Carlene Nelson McKenzie	476	-
MSc in Curriculum Development - Jada-Ann Thomas	130	-
MSc in Teacher Education & Development - Kerry-Ann Ennis-Henry	-	130
PhD Education & Policy Studies - Nathalee McKnight	1,004	1,725
PhD of Education - Special Education - Keitha Osbourne	1,239	2,294
PhD – Northern Caribbean University - Education, Curriculum Instruction - Karian Cameron-Hamilton	351	-
PhD – Northcentral University, USA - Early Childhood Education Tracy-Ann Morgan-Smith	1,107	-
PhD - Walden University, USA-Early Childhood Education Janette Williams-McLaren	616	-
PhD - Walden University, USA-Early Childhood Education Sadie Harris-Mortley	808	-
Teacher Training - Scholarship Awards	16,500	26,150
UWI Township Assessment	<u>1,655</u>	<u>9,325</u>
	<u>33,189</u>	<u>62,418</u>
<b>Upgrading &amp; Equipping of Basic Schools</b>		
Aintree Basic School	-	696
Albert Town Infant School	-	437
Ascot Basic School	668	5,510
Assemblies of the First Born Basic School	-	745
Battick's First Step Kinder-Prep	-	793
Black River Primary/Infant School	19,424	-
Bonnett Primary & Infant School	224	267
Born Again ECI	848	-
Bounty Hall Primary	6,449	-
Build a Bridge Network Back-to-School Project	-	817
Bull Bay Primary & Infant School	372	-
Bushy Park Basic	99	-
Caenwood Resource Centre	-	3,777
Care Bear Basic School	<u>365</u>	<u>-</u>
Balance carried forward to page 86	<u>28,449</u>	<u>13,042</u>

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<b>EARLY CHILDHOOD EDUCATION FUND (Continued)</b>		
<b>Upgrading &amp; Equipping of Basic Schools (continued)</b>		
Balance brought forward from page 85	28,449	13,042
Caribbean Child Development Centre – Establishment St. Andrew (CCDC)	1,100	-
Carmel Basic School	3,365	-
Cecil Boswell Facey Basic School	690	1,985
Clover Hill Basic	1,173	-
Cooreville Gardens Basic School	354	-
Cornwall Mountain ECI	-	345
Cumberland Basic School	-	694
D. Frank's ECI	490	-
Daisy Early Childhood Academy	1,371	-
Dalvey Primary	2,809	-
Eagle ECI	11,834	-
Early Childhood Development Conference – Dudley Grant Memorial Trust	-	500
Elderslie ECI	-	446
Elleston Road Early Childhood Institution	66	-
Emergency Early Childhood Rehabilitation Programme (Hurricane Sandy)	198	8,222
Enfield Basic School	-	712
Evelyn Mitchell Early Childhood Centre of Excellence	969	3,021
Faith Kindergarten Basic School	-	3,215
Farm Town ECI	104	741
First Step ECI	-	236
Flemmings Basic School	-	1,990
Four Path Basic School	2,001	-
Foursquare Basic School	307	311
Franklyn Town Church of God ECI	848	-
Galilee Early Childhood Center	61	-
Gayle Basic School	974	-
Goodwill Primary & Infant School	834	-
Grants Pen Primary & Infant	4,873	-
Gregory Park Basic	-	401
Grove Town Basic School	428	-
Guava Ridge Basic School	-	422
Gwen Neil Basic School	-	878
Hall's Delight Basic School	-	1,201
Balance carried forward to page 87	<u>63,298</u>	<u>38,362</u>

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*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>EARLY CHILDHOOD EDUCATION FUND (Continued)</b>		
<b>Upgrading &amp; Equipping of Basic Schools (continued)</b>		
Balance brought forward from page 86	63,298	38,362
Happy Hours Early Childhood Development Centre	2,505	4,385
Hatfield Basic School	-	148
Heartease Basic School	1,218	-
Hopewell Christian Deliverance Basic School	-	78
Hunts Town Basic School	-	719
Jacks Hill Infant School	1,739	5,189
Jackson's Basic School	97	1,838
JCF Anti-Crime Initiative	1,153	-
Jones Park Basic School	933	25,880
Kings Primary & Infant School	749	-
Lilyfield ECDC	-	581
Little Einstein Basic	19,434	-
Long Road Basic School	-	2,558
Mango Valley ECI	40	1,208
March Street Basic School	1,791	-
Marlie Hill Basic	-	1,623
Mary Bond ECDC	4,402	-
Middlesex Basic School	934	-
Mile Gully Basic School	461	-
MOE Rationalization of Facilities - Phase 1	22,294	270
Mountain Pass Basic School	-	1,451
Mountain Side Basic School	-	2,206
Nannyville Early Childhood Institution	-	530
Old Road Basic School	133	2,609
Padmore Basic School	-	292
Patrick Town ECI	856	-
Port Maria Evangelistic Centre	-	1,179
Portsmouth Basic	1,077	-
Precious Plain Basic	16,197	-
Primrose ECDC	236	-
Prophecy Basic School	14,719	1,722
Rock Hall Basic School	927	-
Rock River Basic School	14,798	3,155
Scholefield Basic School	149	647
Seaview ECDC - KSA	<u>710</u>	<u>657</u>
Balance carried forward to page 88	<u>170,850</u>	<u>97,287</u>

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND**  
*(A company limited by guarantee)*

Detailed Statement of Project Disbursements  
**Year ended March 31, 2016**  
*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>EARLY CHILDHOOD EDUCATION FUND (Continued)</b>		
<b>Upgrading &amp; Equipping of Basic Schools (continued)</b>		
Balance brought forward from page 87	170,850	97,287
Seymour Edwards Infant School	757	-
Shrewsbury ECI	3,185	-
Siloah Basic School	75	1,975
St. Anthony ECI	-	1,049
St. Francis Basic School	-	88
St. Michael's ECI	-	446
St. Paul's Basic	1,738	-
Time & Patience Basic School	-	791
Union Gardens Infant	59,550	-
Upper Rock Spring All Age & Infant	3,251	-
Upper Victoria Basic School	-	423
Wakefield Basic School	-	8,607
Walder's Run Basic School	-	336
Walters Basic School	29	1,120
Ward Park ECI	-	6,350
Waterford Infant School	901	-
Waterford SDA Basic School	834	-
Westchester Belony Basic School	1,816	1,292
Westphalia Basic School	-	273
Windsor Basic School	-	554
	<u>242,986</u>	<u>120,591</u>
<b>Research</b>		
Gap Analysis of Jamaican Students: Pre-Primary to Grade 3	1,177	-
Hult Prize 2015	-	1,616
Treatment of Exceptionalities (SOCATE) Phase 2	4,150	-
	<u>5,327</u>	<u>1,616</u>
Technical costs* and other education expenses	<u>22,564</u>	<u>26,426</u>
Total	<u>313,107</u>	<u>258,932</u>

\* - Technical costs represent fees paid to quantity surveyors, architects and engineers, and advertising of tenders for construction.

**CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND***(A company limited by guarantee)***Detailed Statement of Project Disbursements****Year ended March 31, 2016***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>SPORT</b>		
As reported by the Sports Development Foundation		
<b>Construction infrastructure</b>		
Courts	36,402	54,828
Lighting	14	-
Sports Fields	2,767	31,050
Tracks	169,428	830
Fencing	3,374	11,519
Pool	-	-
Renovation of Complex and Club House	-	2,053
Track Meets	42,124	51,817
Signs	-	379
Gym	-	-
Well	6,500	10,000
Seats	2	18,013
High School Infrastructure Improvement	37,914	21,339
Other	<u>772</u>	<u>458</u>
	<u>299,297</u>	<u>202,286</u>
<b>Contributions to National Associations and Agencies</b>		
Jamaica Cricket Association	22,800	22,207
Jamaica Cricket Association (Special)	3,000	3,000
Jamaica Netball Association	12,092	17,819
Jamaica Football Federation	86,600	45,000
Jamaica Volleyball Association	4,064	4,870
Baseball Association	-	-
Jamaica Amateur Basketball Association	4,998	5,348
Jamaica Badminton Association	4,141	5,849
Tennis Jamaica	5,249	4,299
Jamaica Special Olympics	5,509	3,509
Jamaica Amateur Swimming Association	2,800	1,800
Jamaica Hockey Federation	1,290	3,198
Social Development Commission	16,952	16,952
Institute of Sports	16,500	16,500
G.C. Foster College	8,794	8,794
Independence Park Limited	3,315	6,341
Jamaica Cycling Association	2,606	1,806
Jamaica Golf Association	4,185	2,435
Jamaica Paraplegic	2,145	4,500
Jamaica Table Tennis	2,779	3,135
Jamaica Athletic Administration Association	27,487	25,800
Twenty Three (23) sporting associations	<u>41,646</u>	<u>27,630</u>
	<u>278,952</u>	<u>230,792</u>
Balance carried forward to page 90	<u>578,249</u>	<u>433,078</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND  
*(A company limited by guarantee)*

Detailed Statement of Project Disbursements

Year ended March 31, 2016

*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2016</u> \$'000	<u>2015</u> \$'000
<b>SPORT (Continued)</b>		
As reported by the Sports Development Foundation (continued)		
Balances brought forward from page 89	578,249	433,078
Athletes Welfare Support	26,128	17,443
Special grants/scholarships	2,492	6,585
Administrative expenses	99,512	74,099
Undisbursed funds	115,437	198,719
Undisbursed funds brought forward	(198,719)	(141,273)
	<u>44,850</u>	<u>155,573</u>
Total	<u>623,099</u>	<u>588,651</u>





Culture • Health • Arts • Sports • Education Fund

*Working for you*

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