



CHASE

Culture • Health • Arts • Sports • Education Fund

Working for you



AT THE HEART OF
DEVELOPMENT

ANNUAL REPORT 2017



Culture • Health • Arts • Sports • Education Fund

AT THE HEART OF DEVELOPMENT

Vision

To be the premier funding agency providing impactful value to Jamaica in the areas of Culture, Health, Arts, Sports and Early Childhood Education

Mission

To be the premier funding organization in the provision of quality customer care to individuals, institutions and groups seeking to enhance the initiation, promotion and development of programmes and opportunities in the areas of Culture, Health, Arts, Sports, and Education through effective collaboration, teamwork, innovation and motivated staff for the sustained viability of the Fund in the process of nation building

Core Values

The delivery of our Mission requires people who are caring, innovative, creative and committed to personal excellence and who share the following values:

- Integrity and honesty
- Respect for the individual
 - Passion for excellence
- Accountability and teamwork
- Professionalism and commitment
- Dedication to making others better
 - Service and results

CONTENTS

	Page
Prime Minister's Message	1
Minister's Message	2
Chairman's Message	3-4
Chief Executive Officer's Report	5-6
Directors' Report	7-9
Board of Directors	10-11
Staff	12
At the Heart of Development in Health	13-20
At the Heart of Development in Early Childhood Education	21-29
At the Heart of Development in Arts and Culture	30 - 44
Directors' Compensation	45
Senior Executives' Compensation	46
Audited Accounts	48-91

PRIME MINISTER'S MESSAGE



The CHASE Fund founded in 2002 has been influential by remaining at the heart of strategic development in the country.

CHASE plays a pivotal role in providing well-needed social services, impacting lives and transforming communities. The management and staff must be commended for working to advance our national interest in the critical areas of culture, health, arts, sports and education. The Fund pumps life into the government's mission and overall goal for Jamaica: PROSPERITY.

The success outlined in your 2016/2017 annual report is a prime indicator that the Government made a sound decision to establish this institution. I am pleased with the various projects and investments of this financial year which have empowered many Jamaicans.

Some of the projects undertaken include the transformation of the Elleston Flats Community Centre, support to the Phillip Sherlock Centre and JCDC, the provision of medical equipment to various hospitals and the renovation of various early childhood institutions across the island.

It is clear that the Board and staff of this organisation are working hard. I applaud everyone for living up to the organization's mandate with unwavering zeal and passion. Your fine work is truly appreciated.

I commend Wilford 'Billy' Heaven, Chief Executive Officer, for his exemplary leadership and sterling service over the years. I have every confidence that CHASE will stay committed to helping the lives of others, one mission at a time. I wish you all the very best for the upcoming year and look forward to the implementation of future initiatives which I am sure will continue to stimulate growth and boost prosperity.

The Most Hon. Andrew Michael Holness, ON, MP
Prime Minister

FINANCE MINISTER'S MESSAGE



The contribution by the Culture, Health, Arts, Sports and Education (CHASE) Fund to the development of Jamaica's infrastructural and social local landscape has been invaluable.

Since inception in 2002, CHASE has managed just over \$14 Billion in income from the various lottery companies operating locally with \$11.6 Billion of that amount disbursed to projects and needy individuals under its stated objectives.

Projects such as the acquisition of a Cardiopulmonary Bypass Machine for the University Hospital of the West Indies, valued at \$21.8 Million and the renovation of several early childhood institutions across the island, speak to the strategic need for your services and the importance of your role.

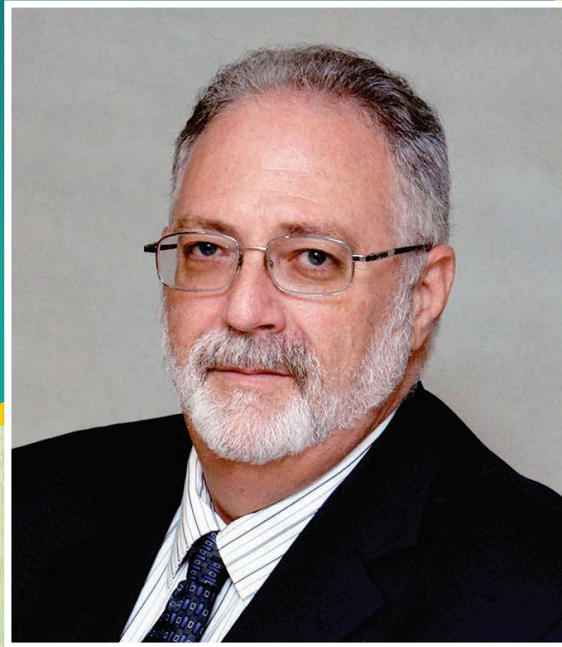
As CHASE embarks on a new financial year, I want to congratulate the agency for its diligence in meeting the needs of our citizens through the various projects that were undertaken in the past year.

There is much more to be done in the way of bridging the cultural, medical, artistic and educational needs of our citizens. However, I know the agency will competently and proficiently continue to handle the challenges that arise in its new financial year and beyond.

I commend the management and staff for fulfilling your mandate with objectivity and alacrity and wish for CHASE continued success in its future endeavours.

The Hon. Audley Shaw, CD, MP
Minister of Finance and the Public Service

CHAIRMAN'S MESSAGE



Producing consistent positive results for fourteen years is evidence of a successful operational strategy and a highly effective management team.

As Chairman of the Board of Directors for the second time in its fourteen-year history, I have witnessed the changes in policies and procedures that have put CHASE at the "Heart of Development" while remaining responsive to changes in Government priorities and direction.

During the 2016-2017 financial year, the Fund supported 328 projects with a commitment of \$241.083 million for Health, \$513.634 million for Early Childhood Education and \$389.975 million for projects under the Arts and Culture portfolio.

The initiatives which we have been a part of during this past financial year have all had varying but significant impact on the communities in which they are located and undoubtedly on the lives of beneficiaries. Included are the scholarships with the largest number of scholarships being awarded for post-graduate degrees in early childhood education.

Of particular note are the investments in the Health sector which will have a lasting impact on healthcare in Jamaica. Although funding for two cancer centres was approved in 2015, the implementation has just been completed and we can now look forward to the full commissioning of both centres during the 2017-2018 financial year.

The Board has worked closely with the management team, as well as the Ministry of Finance and the Public Service and the Office of the Prime Minister - under whose remit the Fund falls - to ensure that we continue to operate in concert with the ministries; within the government's agenda and within CHASE's mandate.

CHAIRMAN'S MESSAGE CONT'D

AT THE HEART OF DEVELOPMENT

I am pleased that the Fund's resources remain strong, giving us the ability to continue to make contributions to projects that matter.

As we continue to move further along the road to a fully automated application, approval and disbursement system, we expect that this framework of strategies, experience, efficiency and quality of work-supported by the management and staff's consistent track record of responsibility, transparency and integrity-will grow the Fund into the agency at the heart of Jamaica's development.

Since last year's Annual Report, one member retired from the Board of Directors. The Hon. Glenford Christian had served the full term allowed under the Articles of Association; a total of nine years. His contribution was characterized by a passion for issues related to education and health and his spirited discourse and ideas helped develop the policies which are in place today. On behalf of all stakeholders, we thank him for being such a splendid colleague and contributor.

We also marked the passing of former director, Brian George in 2016. Brian served on the CHASE Board of Directors from 2007 to 2016. He was chairman of the Education Committee, deputy Chairman of the Finance and Audit Committee and a member of the Communication Committee and also served as chairman of the Courtney Walsh Award Selection Committee for the years 2013, 2014 and 2015. He contributed clear and strategic thinking with a sincere interest in the welfare of beneficiaries.

The coming 2017-2018 financial year will be an important one for all of us. The CHASE Fund will celebrate 15 years of operation and will continue its transition from a self-financing agency to a subvention resourced operation. I have no doubt that this transition will be a seamless one. The policies are sound and management is focused and with the Board's support, will ensure the agency's relevance for the future.

I would like to thank the Board, the management team and staff for their commitment, effort and initiative.

Mr. Phillip Henriques
Chairman

CHIEF EXECUTIVE OFFICER'S REPORT



During the year under review, the CHASE Fund focused its attention on national priorities while creating impactful value to Jamaica in the areas of Culture, Health, Arts and Early Childhood Education.

The organization stood tall in the provision of quality customer service to individuals, institutions and groups in the initiation and promotion of development programmes at the heart of nation building.

The organization lived its vision, mission and core values while carrying out its mandate. Our mission was delivered with integrity, honesty, accountability, teamwork and a passion for excellence.

At CHASE, our people are the most valuable asset and throughout the year the organization was committed to the personal, professional and career development of each employee. The organization recognizes that a healthy workplace is of great value to the well-being of the company and so the Fund supported a healthy lifestyle programme for every member of staff.

REVIEW OF OPERATIONS

The Fund continued with its practice of shrewd financial management in the face of an insatiable demand for support.

During the year, the Fund approved a total of 328 projects at a value of J\$1.771B in the areas of Health, Arts and Culture and Early Childhood Education. Forty percent of funds received was provided to the Sports Development Foundation for the administration of sport development.

CHIEF EXECUTIVE OFFICER'S REPORT CONT'D

AT THE HEART OF DEVELOPMENT

A summary of performance is shown in the following table.

SECTOR	NO. PROJECTS APPROVED	VALUES OF APPROVALS	CONTRIBUTIONS INCOME '000'	DISBURSEMENTS '000'
Arts & Culture	126	389,975,092	223,999	269,356
Education	72	513,633,906	373,337	312,680
Health	130	241,082,925	298,665	791,764
Sports	-	626,221,000	597,330	626,221
SUB TOTAL	328	1,770,912,923	1,493,331	2,000,021
Admin. Support	-	-	78,596	-
TOTAL	328	1,770,912,923	1,571,927	2,000,021

ADMINISTRATION

In terms of administration, the Fund reported Total Income of J\$207.5M and Expenses of J\$136.7M with a surplus of J\$70.8M. Our success is due to careful management of the CHASE Fund's financial resources, including improvement of our efficiencies and our on-going effort to contain administrative expenses.

Probity and transparency in the administration of the resources under its charge have been the hallmark of CHASE's operations and this has helped to firmly establish the organization.

The Fund is committed to building on this track record and enhancing its impact at all levels of the Jamaican Society.

ACKNOWLEDGEMENTS

I take this opportunity to thank the Chairman and Board of Directors for their vision, and strategic guidance through another successful year of operation. Our dedicated staff has worked tirelessly to channel development and promote capacity building and their efforts are deeply appreciated.

Integral to the success of the CHASE Fund are the invaluable partnerships forged with public and private sector entities and I gratefully acknowledge their support.

I look forward to continued collaboration with all our stakeholders in the new year as we continue to serve.

W. "Billy" Heaven
Chief Executive Officer

DIRECTORS' REPORT

AT THE HEART OF DEVELOPMENT

REVIEW OF OPERATIONS

The 2016-2017 financial year was a productive one. Total contributions earned from gaming for the year ended March 31, 2017 was \$1.57 billion which exceeded the estimated contributions by \$85 million. The total investment income for the period amounted to \$108.1 million

Total approvals for all the sectors amounted to J\$1.771 billion and administrative expenses for the period was J\$136.7million.

The Fund's investments in the Health sector for the period amounted to \$241.083 million. Major projects included ventilator machines for the University Hospital of the West Indies (UHWI) facilitated by a \$32 million grant; and a cardiopulmonary bypass machine for the UHWI at a cost of \$21.8 million.

Total funds approved for early childhood education in 2016-2017 amounted to \$513.634 million with approvals in the amount of \$74.407 million for advanced training programmes.

Major construction projects included:

- i. Construction of a four-classroom school building for New Forest High, Primary and Infant School - \$43.7 million;

- ii. Construction of a new three-classroom school building for Reckford Basic School in Clarendon - \$37.895 million;
- iii. Construction of a three-classroom block with bathroom facilities at Cambridge Infant School in Cambridge, St. James \$38 million;
- iv. Construction of three additional classrooms and sick bay and appropriate bathroom facilities at Jamaica House Basic School in Kingston \$28 million;
- v. Renovation and expansion of the Vaughansfield Primary & Infant, Flamstead Garden, St. James \$25.575 million.

In the Arts and Culture sub-sector \$389.975 million was approved, of this amount, \$20.807 million went towards scholarships for students to study the visual, performing and fine arts; construction and renovation of community cultural centres such as the Elleston Flats Cultural Community Centre in Kingston \$9.39 million and \$16 million in additional funding for the Rocky Point Cultural Community Centre in Clarendon.

The CHASE Fund continued its support of national events including Independence Celebrations the Festival of the Arts, mounted by the Jamaica Cultural Development Commission (JCDC) as part of the national independence celebrations annually, also continues to be a major beneficiary of funding. CHASE also supported national events including Jamaica 55 at a cost of \$125 which will finance major national infrastructure legacy projects.

DIRECTORS' REPORT CONT'D

AT THE HEART OF DEVELOPMENT

PROPOSED CHANGES IN SCOPE OR NATURE OF ACTIVITIES

There were no significant changes for the CHASE Fund during the 2016-2017 financial year. However, with the announcement of the Government's decision to de-earmark the funds to the Consolidated Fund, preparations began for amended budget forecasting to effect the changeover on April 1, 2017 but which did not impact operational results for the 2016-2017 period.

Going forward the Fund will operate from a subvention provided by the Ministry of Finance through the Office of the Prime Minister, the Fund's parent ministry. The CHASE Fund was incorporated on November 2, 2002 to receive, distribute, administer and manage monetary contributions from the lottery companies pursuant to Section 59G of the Betting, Gaming and Lotteries Act in connection with Sports Development, Early Childhood, Health and Arts and Culture. As per the Articles of Association, the legal requirement to report to the Ministry of Finance and the Public Service remains.

MODIFICATIONS TO THE CORPORATE PLAN

There were no modifications to the corporate plan for the period under review.

SUMMARY OF PERFORMANCE			
ACTIVITY	ACTUAL \$	BUDGET \$	VARIANCE \$
Contributions Earned	1.572B	1.486B	85M
Approvals	1.771B	1.291B	480.0M
Disbursements	2.0B	1.311B	689.0M
Interest Income	108.1M	140.7M	(32.6M)
Administrative Expenses	136.7M	255.7M	119.0M
Surplus	70.76M	9.9M	60.9M

DIRECTORS' REPORT CONT'D

AT THE HEART OF DEVELOPMENT

FORECAST AND PROJECTIONS OF KEY FINANCIAL AND OPERATING MEASURES FOR THE NEXT TWELVE MONTHS

- i. To continue to allocate income received to the priority sectors according to the approved percentages.
- ii. Allocate disbursements to sectors according to projects assessed and approved by the Board.
- iii. Establish partnerships with the private sector and expand collaboration with the public sector at the level of the ministries and agencies.
- iv. Support rationalization of each sector based on other donor funding available and priorities established.

The major projects to which the Fund is committed for the immediate future are:

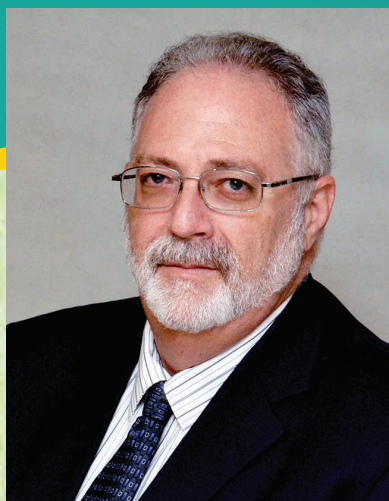
Rationalization of the Early Childhood Education Sector: The CHASE Fund is partnering with the Ministry of Education, Youth and Information in the rationalization of the Early Childhood Education sector. The Ministry has established an Oversight Committee to help refine the vision for Jamaican children eight years and younger. CHASE has been assisting with the establishment of infant schools on Primary and All-Age School properties as the Fund continues to place more emphasis on Infant rather than Basic schools.

Performing Arts Centre: The establishment of a CHASE Fund Performing Arts Centre in collaboration with the Ministry of Culture, Gender, Entertainment and Sport,

Jamaica 55 Secretariat: CHASE will be supporting the secretariat for the 55th Independence celebrations and the major legacy projects with an approved grant of \$125 million.

BOARD OF DIRECTORS

AT THE HEART OF DEVELOPMENT



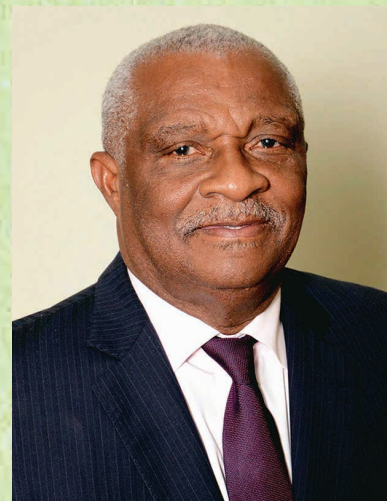
Mr. Phillip Henriques

Board Chairman and Chairman
of the Finance & Audit Committee



Amb. Dr. Nigel Clarke

Deputy Chairman



Hon. Glen Christian

Chairman, Health Committee and
member of the Education Committee
April 1, 2016- September 2016



Dr. O'Neal Mundle

Chairman, Communication
Committee and member of
the Arts & Culture Committee



Mr. Garth Anderson

Deputy Chairman, Finance and
Audit Committee and Chairman
of the Education Committee

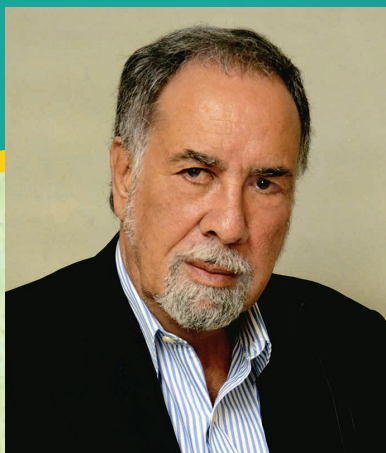


Mrs. Lisa Harrison

Deputy Chairperson,
Arts & Culture Committee and
member of the Health Committee

BOARD OF DIRECTORS

AT THE HEART OF DEVELOPMENT



Mr. Ian Levy

Member of the Finance & Audit and Arts & Culture Committees



Mr. Robert Williams

Deputy Chairman of the Education Committee and member of the Health Committee



Ms. Novlette Howell

Member of the Communication and Education Committees



Ms. Merle Donaldson

Acting Chairperson of the Health Committee and Deputy Chairperson of the Communications Committee



Mr. Hidran McKulsky

Member of the Finance & Audit and Health Committees



Mrs. Nicole McLaren-Campbell

Chairperson of the Arts & Culture Committee and member of the Education Committee



Mr. Kent Gammon
Company Secretary

STAFF

AT THE HEART OF DEVELOPMENT

CEO'S OFFICE



W. Billy Heaven
Chief Executive Officer



Earlette Palmer
Executive Assistant

FINANCE DEPARTMENT



Michelle Grant
Finance Manager



Stephanie Ferron-Riley
Accountant



Kesha Griffiths
Accounting Clerk

ADMINISTRATIVE DEPARTMENT



Hilary Coulton
Public Relations &
Administrative Manager



Toni-Ann Bell
Administrative Assistant



Tricia Redwood
Receptionist/Telephone
Operator



Jason Poyser
Driver/Messenger



Marjorie Edwards
Office Attendant



Andre Fray
System Administrator

PROJECTS DEPARTMENT



Paulette Mitchell
Project Manager



Aldien Anderson
Project Officer (Education)



Alain Williams
Project Monitoring
Officer - Arts & Culture



Diedra Walker
Project Officer - Health



Jason Francis
Monitoring and Implementing
Officer - Education



Patricia Vernon
Secretary

HEALTH

AT THE HEART OF DEVELOPMENT



AT THE HEART OF HEALTHCARE DEVELOPMENT

Good health is a cornerstone of any country's development. As a stakeholder in Jamaica's Health sector, CHASE is committed to promoting quality, accessible and affordable care, ever mindful that healthy people are vital assets in building a strong nation in which the welfare and sustained development of every citizen can be assured.

In the 2016-2017 financial year, the Fund disbursed \$241.083 million in project funding towards initiatives that support these objectives. The Port Antonio Hospital was among 19 health facilities that received CHASE funding for equipment during the year. The University Hospital of the West Indies stood out as the largest recipient of diagnostic and treatment equipment, having received ten ventilator machines and a Cardiopulmonary Bypass machine totalling \$53,802,690.

The Fund has always worked closely with the priorities of the Government which were revealed in the requests received from the Ministry of Health (MoH). The MoH continued to focus on preventative measures to combat Non-Communicable Diseases (NCDs) and the CHASE Fund supported this effort by prioritizing interventions that promoted healthy lifestyles.

HEALTH SECTOR 2016-2017 APPROVALS



HEALTH

AT THE HEART OF DEVELOPMENT

The scholarship awards also underscored national needs with an emphasis on Biomedical Engineering and Oncology Radiology to ensure capacity building in areas where significant financial investment in medical equipment have been made. The project listing below highlights the interventions made in the financial year.

EQUIPPING/UPGRADING HEALTH FACILITIES

Falmouth Hospital - Anaesthetic Machine and Monitor - \$7,500,000

Anaesthetic machines are used to provide anaesthesia to patients during surgery. The acquisition of the new unit was critical to providing safe and reliable patient care to the

approximately 73,000 persons living in the parish of Trelawny. Funding was approved to purchase an anaesthetic machine and monitor for the operating theatre at the Falmouth Hospital.

UHWI - Ventilator Machines - \$32,000,000

CHASE approved funding to purchase ten ventilators for the University Hospital of the West Indies, 579-bed, Type A facility, which is the main referral hospital in the region. The acquisition complemented the hospital's existing 13 units which were insufficient due to the growing demand from patients requiring critical care.

X-Ray Tube for CT Machine - Cornwall Regional Hospital - \$21,888,000

CHASE responded to a request to replace the X-Ray tube in the CT machine at the Cornwall Regional Hospital. A computed tomography (CT) scan machine uses X-rays to make detailed pictures of



W. Billy Heaven, CHASE CEO, (2nd left) hands over a mobile echocardiogram machine to Deborah Chen (centre), Executive Director, Heart Foundation of Jamaica (HFJ). The mobile echocardiogram enables the Foundation to screen an additional 150 persons at the head office and an additional 50 at satellite locations. per month. Looking on are Paulette Mitchell, CHASE Project Manager (left); Dr. Marilyn Lawrence Wright, Consultant Cardiologist, (HFJ) (2nd right); and Peter Bangerter, Secretary/Treasurer, HFJ

HEALTH

AT THE HEART OF DEVELOPMENT

parts of the body and the structures inside the body. The CT machine at the Cornwall Regional Hospital is the only public unit in the western region and provides service to approximately 4000 patients annually. The replacement of the tube has allowed for the continuous operation of the CT machine and service to the patients.

UHWI - Cardiopulmonary Bypass Machine - \$21,802,690

Funding was approved for the purchase of a Cardio pulmonary Bypass machine which is used on patients during open heart surgeries to take over the function of the heart and lungs. The acquisition replaced a second-hand unit being used by the hospital which had outlived its useful life. The acquisition will allow the hospital to increase the number of surgeries performed from four to approximately eight cases per week.

Heart Foundation - Echocardiogram machine - \$6,400,000

Funding was approved for the purchase of a portable Echocardiogram machine for the Heart Foundation of Jamaica. An echocardiogram is a modern technique that allows physicians to identify and evaluate various abnormalities of the heart without inserting tubes or wires. This is the second Echocardiogram donated by CHASE to the Foundation. This additional unit has enabled them to screen an additional 150 persons per month at their head office and an additional 50 at satellite locations including health fairs.

Rotary Club of Mandeville - Anaesthetic Equipment - \$3,000,000

CHASE supported the Rotary Club of Mandeville's major project for the year 2016 with a \$3M grant. The Club had undertaken the acquisition of an anesthetic machine for the Mandeville Regional Hospital valued at \$US52,000 to outfit an operating theatre currently without a unit. The acquisition of the unit will reduce waiting times for elective surgeries and increase efficiency during emergencies.

St. Joseph's Hospital - Operating Theatre and Radiology Dept. Equipment \$4,900,000

Funding was approved for the purchase of equipment to outfit three of six operating theatres at the hospital. The equipment includes an Ultrasound,

Vital signs, Capnograph and Diathermy machines and will enhance the safety of patients during the approximately 3000 surgeries conducted there annually.

UWI - Cytogenetics Laboratory Upgrade - \$5,000,000

In 2011, CHASE funded the establishment of a Cytogenetics Laboratory at the University of the West Indies. Cytogenetics is the branch of genetics that analyses chromosomes, by looking for abnormalities which are responsible for a wide array of disorders such as Downs syndrome, infertility, various cancers and intellectual delays. A \$5M grant was awarded in 2016 to upgrade the software and digital camera for the unit. The facility is the only Cytogenetics Laboratory in the English-speaking Caribbean.

Kiwanis Club of New Kingston - UHWI Paediatric Cancer Care - \$1,000,000

CHASE provided support for the Kiwanis Club of New Kingston's major project for 2016. The Club selected the Paediatric unit at the UHWI which provides chemotherapy for children with cancer, to benefit from the purchase of Infusion pumps. CHASE helped provide two pumps for the delivery of medication and more importantly, the accurate delivery of chemotherapy.

St. Ann's Bay Hospital Autoclave - \$16,000,000

Funding was approved for the purchase of one new Autoclave as well as the repair of an existing unit at the St. Ann's Bay Hospital. An Autoclave is a critical piece of equipment that is used to sterilize instruments and thus prevent the transfer of germs and viruses. The need for sterilization services has increased with the opening of two additional operating theatres in December 2016. Approximately 365,000 persons in the parishes of St. Ann, St Mary and Portland benefit from the services provided at the Hospital.

Port Antonio Hospital - X-Ray Unit - \$25,800,000

During the financial year CHASE facilitated the purchase of an x-ray unit and the associated costs for installation and works at the Port Antonio Hospital. The unit will replace the hospital's 30-year-old unit which has outlived its useful life. The approximately 82,000 residents in the parish

HEALTH

AT THE HEART OF DEVELOPMENT

rely on the hospital, as there are no private facilities in Portland offering x-ray services.

UWI Sports Medicine - Ultrasound and Shock Wave Therapy Equipment - \$8,840,000

The University of the West Indies Sports Medicine programme provides training for sports medicine physicians and acquisition of the Ultrasound and Shock Wave Therapy equipment will facilitate the provision of world class health care to athletes in Jamaica.

Jamaica Legion - Medical Clinic - \$130,000

Funding was approved for the purchase of medical supplies and equipment for the establishment of a medical clinic at the Jamaica Legion headquarters. The clinic is held twice per month and provides free medical exams for ex-soldiers.

Sub-total Equipping/ Upgrading - \$154,260,690

HEALTHY LIFESTYLE

Sir John Golding Rehab. Center - Annual Sylvia Grant Treat for Kids - \$300,000

The Sir John Golding Rehabilitation Centre which provides care to children with physical disabilities including children with spinal cord injuries and congenital limb deformities. Funding was approved for the purchase of gifts and refreshments for approximately 90 children for this annual treat which has been supported by CHASE for the past seven years.

Prime Health Services - Health Fair - \$300,000

CHASE enabled the purchase of dental supplies for a health fair held on June 19, 2016 in Rocky Point, Clarendon. Approximately 500 residents in the community benefitted.

Jamaica Dental Association - Oral Health Month - \$1,500,000

Funding was approved to offset the cost of three



CHASE supported a number of health fairs during the 2016-2017 financial year

HEALTH

AT THE HEART OF DEVELOPMENT

dental fairs held during Oral Health Month celebrated annually in October. The dental fairs, organised by the Jamaica Dental Association, provided free dental cleanings for persons who are unable to access dental care in either the private or the public sector due to financial and social constraints.

Lions Club of Spanish Town - Health Fair - \$70,000.00

CHASE partnered with the Lions Club of Spanish Town to offset the cost for 25 persons to receive free AIC, Cholesterol and ECG tests at the Club's annual health fair held on October 8, 2016, at the St. Jago Health Centre.

Jamaica Foundation for Community Development - Health Fair - \$872,000

CHASE approved funding for the purchase of medical supplies to conduct physicals for student athletes at ten high schools island wide. The checks were conducted by a group of medical doctors and nurses who volunteered their services with the Jamaican Foundation for Community Development.

Shortwood Teachers' College - 10th Annual Health Fair - \$250,000

Funding was approved to host the 10th annual health fair on the grounds of Shortwood Teachers' College on Thursday, November 17, 2016.

The fair provided blood pressure checks, ECG tests, Pap smears, mammograms and HIV tests for the students and staff of the College as well as residents in the adjoining communities. Approximately 200 persons benefitted from the free medical exams.

South Trelawny Health Fair - \$1,530,500

Additional funding was approved for dental care provided at the health fair held on November 22, 2014. The South Trelawny dental team provided cleanings and extractions to approximately 580 persons.

CVSS Day of Care - \$800,000

The Council of Voluntary Social Services provided care packages for the homeless on December 3, 2016 at the Holy Trinity Cathedral in downtown Kingston. The care packages included meals and hygiene kits. Approximately 600 homeless persons benefitted from this CHASE-supported initiative.

Mustard Seed Communities - Annual Christmas Treat - \$400,000

In 2016 the Mustard Seed Communities prepared meals for disadvantaged children, senior citizens and the homeless in inner city communities in Kingston on Christmas Day. CHASE support facilitated the preparation and distribution of 6000 meals at the annual event.



Nurses receive instruction under the CHASE supported Nephrology Nursing Programme

HEALTH

AT THE HEART OF DEVELOPMENT

Diabetes Association of Jamaica - Eye on Diabetes: Retinal and Health Screening - \$3,600,000

To gauge the management of diabetes, it is recommended that all diabetics have their retina screened in addition to an annual A1C test. In the year under review, CHASE support facilitated free retinal and A1C screening for approximately 1200 diabetics over a one-year period.

FISH Vision Screening for Students - \$1,200,000

This one-year programme, undertaken by FISH, screened approximately 2300 students in 25 schools and as a result, 250 students received spectacles. Additional funding of \$1.2M was approved in 2016/2017 for the purchase of approximately 100 spectacles for students in grades 1 to 6 in Primary schools in St. Thomas.

Annual Kingston City Walk/Run - Jamaica Hotel & Tourist Association - \$360,000

Funding was approved for the sponsorship of 200 inner city children to participate in this annual event. The children were provided with meals, shirts and certificates of participation. The event was held on March 12, 2017 and raised funds for homeless charities including the Open Arms Drop in Centre, Marie Atkins Night Shelter and the Alpha Boys Home.

Soroptimist International Kingston - International Women's Day Health Fair - \$270,000

Funding was approved to offset the costs for medical tests at the 4th staging of the health fair held on March 11, 2017 at the College of Oral Health Sciences, 5 Arthur Wint Drive. The event commemorated International Women's Day and provided free eye screenings, pap smears, AIC screenings and kidney tests to 150 persons in the communities of Stadium Gardens, Swallowfield and Nannyville.

8th Annual Sir John Golding Children's Treat - \$350,000

Funding was approved for the purchase of gifts and refreshments for children at the Sir John Golding Rehabilitation Centre which provides care to children with physical disabilities. The annual event was held on June 9, 2017 and approximately 100

children were treated on the day. CHASE has supported the event for the last 8 years.

Seventh Day Adventist Church Portmore - Health Fair - \$70,000

Funding was approved to offset the cost for medical checks for 100 persons at the health fair to be held on July 30, 2017.

Jamaica Cancer Society - Relay for Life - \$100,000.00

Sponsorship of the Luminaria Ceremony

Sub-total Healthy Lifestyle - \$11,972,500

TRAINING

CHASE sees the training and continuous learning for professionals in the health sector as going hand in hand with some of the advanced research findings and technology developments that impact the sector.

The focus is on reducing the prevalence rate of the chronic non-communicable diseases with particular emphasis on cancer and including heart disease, diabetes and respiratory diseases.

The establishment of the centers of excellence for cancer care in Montego Bay and Kingston and the government's investment in state of the art linear accelerator machines, has created the need for certain skills in Radiation Oncology, Medical Physics and Biomedical Engineering.

The CHASE scholarship programme has targeted these areas for support over the past five years as a broad spectrum attack on cancer.

In the financial year 2016/ 2017 the organization supported 20 students in the amount of \$29,801,735

HEALTH

AT THE HEART OF DEVELOPMENT

Jamaica Kidney Kids Foundation - Paediatric Nephrology Conference - \$450,000

Funding was approved to offset the costs for hosting the 3rd Annual Paediatric Nephrology Conference on October 29, 2016 at the Jamaica Conference Centre. The conference facilitated lectures from local and overseas paediatric nephrologists and urologists who educated local medical personnel about the disease in children.

MOH - Nephrology Nursing Programme - \$3,376,000

Nephrology is a specialized area of nursing focusing on the care of individuals living with renal disease. To adequately address the growing demand for dialysis treatment, The Ministry of Health has indicated that approximately 100 nurses are required in the field. CHASE has been supporting the programme over the years and to date 94 nurses have been trained and deployed in dialysis units in the public sector. In 2016/2017 funding was approved to train 14 registered nurses in Nephrology nursing.

Caribbean Institute of Nephrology - 9th annual Nephrology and Hypertension Conference - \$1,625,000

Each January, the Conference on Nephrology and Hypertension brings together scientists, students and healthcare providers from across the Caribbean to discuss advances in the science of kidney disease and patient care. The 9th staging of the conference, hosted by the Caribbean Institute of Nephrology (CIN), received a contribution of \$1.625M from the CHASE Fund.

Sub-total Training - \$35,252,735

PREVENTION OF DRUG ABUSE

Rise Life Management Services - \$4,716,000.00

RISE Life Support Services, formerly Addiction Alert,



Chairman of the CHASE Fund, Phillip Henriques (left) presents a symbolic cheque for \$6.5 million to Director General of the Office of Disaster Preparedness and Emergency Management (ODPEM), Major Clive Davis (right). The contribution will go towards the "Help Haiti" initiative being coordinated by ODPEM in response to the recent devastating effect of Hurricane Matthew on Haiti. Chief Executive Officer of the CHASE Fund, W. Billy Heaven (2nd left) and CHASE director, Ian Levy were on hand for the presentation held at the offices of the CHASE Fund on October 27, 2016.

HEALTH

AT THE HEART OF DEVELOPMENT

provides counselling and health related services for at risk populations suffering from addictive disorders such as gambling, drinking and drug abuse. RISE Life is currently one of two organizations that offers comprehensive intervention for adolescents in Jamaica and the family court system relies on them for testing and treatment of their clients. The services of a Lifeline Counsellor, a Group Therapy Facilitator, and lifeline volunteers were financed by CHASE for a period of one year.

Rise Life Management Services - Additional Funding - \$740,000

Additional funding was approved to purchase drug testing kits and support data collection for the programme.

**Sub-total Prevention of
Drug Abuse - \$5,456,000**

As many of these students are on prescribed medications that require administering while the students are at school and the teachers cannot legally dispense, the engagement of the nurse has ensured their safety as well as provided the students with on the spot medical response.

Best Care Foundation - Special Needs School - \$1,200,000

The Best Care Foundation school caters to students with varying levels of physical, mental and intellectual challenges between the ages of 6-21 years old. Approximately 50 students attending the school are exposed to basic literacy skills, vocational training and apprenticeship programmes. Funding was approved for the engagement of a teaching aide to assist the special education teachers and the purchase of learning aides used for sensory activities.

34th Annual National Summer Games - Special Olympics - \$2,491,000

Funding was approved to offset the costs for hosting the 34th Annual National Summer Games on June 30 - July 1, 2017 at the Independence Park Complex. Approximately 600 athletes with varying degrees of disabilities will participate in the events including volleyball, athletics and swimming.

**Sub-total Support for the
Mentally Challenged - \$5,991,000**



SUPPORT FOR THE MENTALLY CHALLENGED

Hope Valley Experimental Primary - Special Needs Nurse - \$2,300,000

Funding was approved for the engagement of a Special Needs Nurse for the school which caters to approximately 45 intellectually and physically challenged students in their Special Education Unit, many of whom suffer from multiple disabilities.

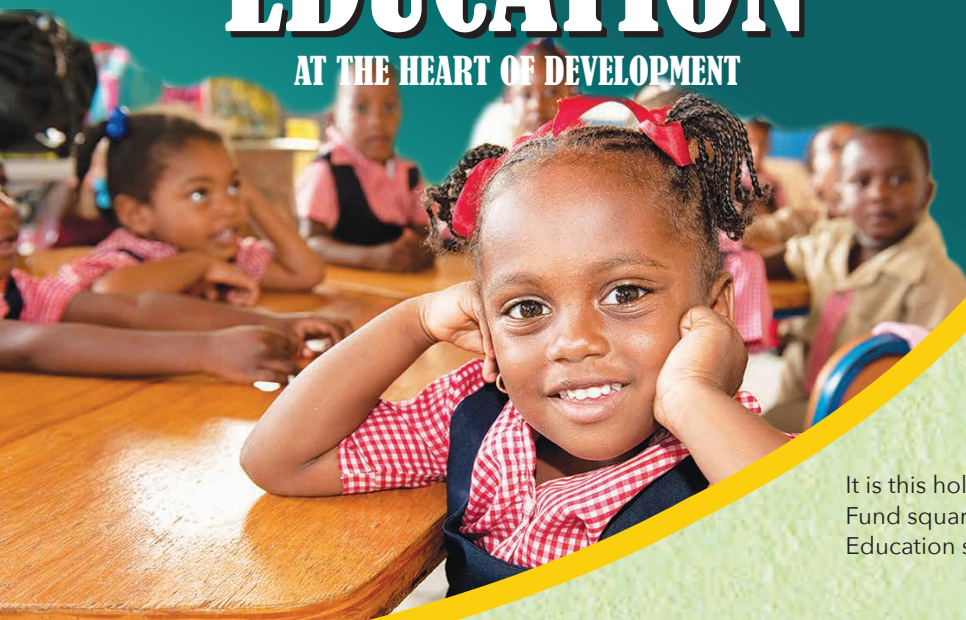
Medical Assistance Programme - \$28,150,000

Assistance with medical expenses was provided to persons diagnosed with Cancer or Chronic Kidney Disease totalling \$28,150,000

GRAND TOTAL - \$241,082,925

EDUCATION

AT THE HEART OF DEVELOPMENT



It is this holistic approach that has put the CHASE Fund squarely at the Heart of Development in the Education sector.

CHASE: AT THE HEART OF EARLY CHILDHOOD EDUCATION

CHASE's involvement in the Early Childhood Education (ECE) sector is deliberate because we understand that the care and education received during this period will impact children's academic and social trajectories throughout their lives. Twenty-five per cent of the Fund's resources are allocated to this sector which caters to approximately 156,000 children in 2,700 early-childhood institutions islandwide.

In the 2016-2017 financial year 72 projects were undertaken at a value of \$513.634 million to build, upgrade and equip early childhood institutions; support the development of early childhood materials to enhance the cognitive development of children; improve the standards in Basic and Infant schools towards fulfilling the certification criteria set out by the Early Childhood Commission; and upgrade Infant departments within Primary and All-Age schools.

CHASE has long determined that beyond the facilities, the success of the ECE sector rests on the quality of the educators. Practitioners agree that at the early childhood level, it is not about teaching, it is about learning. It is about stimulating the child to learn and to have the child ready to learn. The Fund has been addressing this and other recognised training needs across the sector including diagnosing and addressing learning problems and development delays among students.

Building of Basic Schools and Resource Centres

Lacovia ECI - \$3,600,000

The Lacovia Early Childhood Institution has been in existence from 1950s and provides early childhood education for 50 students in the three to six age group from the communities within and around the Middlesex, Holland and Lacovia areas. The \$3.6M approved in the financial year represents additional funding on a previous award of \$15.4M to facilitate renovation of the existing building and the construction of a classroom, office, staffroom and bathroom facility for teachers.

Porus Infant School - \$13,512,000

Porus Infant School, located on the Porus main road in Manchester, provides early childhood education for 94 children, (40 boys and 54 girls) with a staff complement of seven teachers including the principal and two auxiliary staff members. CHASE's grant will finance a new roof, electrical installation, bathroom fixtures, kitchen fixture, windows and doors.

Buckingham Primary and Infant School - \$30,000,000

Buckingham Primary and Infant School is located in Hopeton, St. James and provides primary and early childhood education for children within and around Hopeton, Camrose, Gutters and surrounding communities. The school started as an All-Age school in 1894 and converted to a Primary school in 2011. It became an Infant school in September 2013 but has been operating without the infrastructure required for an Infant facility. The funding approved

EDUCATION

AT THE HEART OF DEVELOPMENT

is to renovate and expand the teacher's cottage into a two-classroom school building to include a kitchen and sickbay along with the construction of one additional classroom and bathroom facility for both the teachers and students.

Wood Park Basic School - \$24,530,000

Wood Park Basic School was established in 1976 and is located in the Wood Park Community, St. Mary. The school shares land space with the Wood Park community recreational centre. The building housing the school was in poor condition and needed to undergo extensive renovation and expansion work to meet the standards set by the Early Childhood Commission. CHASE funding will address the renovation of the existing building to include one classroom, bathroom and kitchen, the construction of a new classroom, office, sickbay; and the provision of play equipment, classroom furniture and perimeter fencing.

Salem ECDC - \$2,209,659

Salem Early Childhood Development Centre is located in the farming community of Salem District in Clarendon. The school has been in existence for over 60 years and is the feeder school for the James Hill Primary School. Salem ECDC is located approximately three miles from the James Hill

Community with an estimated population of 1000. The \$2.2M approved within the 2016-2017 financial year amounts to a total intervention of \$11.7M to undertake the renovation of the existing building, the construction of a new classroom, provision of play equipment, kitchen equipment, classroom furniture and perimeter fencing.

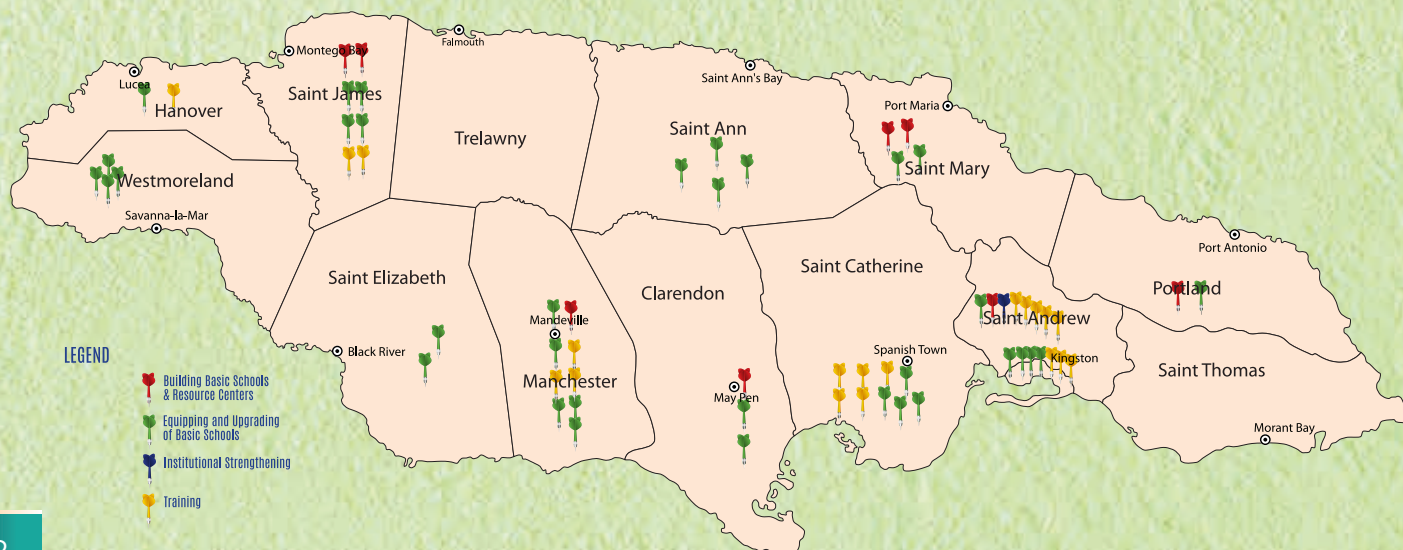
ABC Early Childhood Institution - \$500,000

ABC Early Childhood Development Centre is located in the Dela Vega City community, Spanish Town, St. Catherine. The school has been in existence since 1999 and caters to 113 students from communities within and around Dela Vega City. Five million dollars additional funding was awarded in 2016-2017 and together with the \$28.2M previous intervention by CHASE will result in the renovation of existing building, the construction of two additional classroom, office, kitchen and bathroom facility.

Alva Primary and Infant School - \$8,532,700

Alva Primary and Infant School is located in Alva community, St. Ann and has been operating since 1905 under the auspices of the Ministry of Education, Youth and Information. The school provides primary and early childhood education for children within and around Alva, Prickle Pole, Nine Mile, Stepney, Higgins Land and surrounding

EARLY CHILDHOOD EDUCATION SECTOR 2016-2017 APPROVALS



EDUCATION

AT THE HEART OF DEVELOPMENT

communities. CHASE funding will provide for the construction of a sickbay, bathroom for the disabled, and renovation to the existing building fencing, landscaping, kitchen and play equipment will also be provided.

Seventh Day Basic School - \$19,360,000

The 108 students, who attend the Seventh Day Baptist Basic School in the community of Job Lane, Spanish Town, St. Catherine - are from communities of Jobs Lane, Irish Pen, Wynters Pen and Eltham Park. The school has been operating since September 1994. The approved award of \$19.360M will provide for the construction of two classrooms with bathroom facilities and minor renovation to the existing building along with provision of play and kitchen equipment, landscaping and a perimeter fence.

Caribbean Child Development Centre Model ECI - \$740,000

The Caribbean Child Development Centre (CCDC) applied to CHASE for the re-establishment of a model Early Childhood Institution (ECI), at its facility on the Mona Campus of the University of the West Indies. The facility was built in 1975 and operates as an arm of the Open Campus. CHASE's financial award of \$0.7M and the \$44.9M previously approved will facilitate the upgrade of the physical plant and offer a laboratory preschool which will provide research, training and demonstration opportunities for students, teachers and parents.

Triumphant Basic School - \$13,695,000

Triumphant Basic School started within the Montpelier Deliverance Evangelistic Church Hall in 1988 in a large space separated by chalkboard partitions. In 2015 Food for the Poor constructed a new eight-classroom building to include bathrooms for staff and students, principal's office, computer room, kitchen and a lunch area. Having received a 95% score on the last evaluation done by the Early Childhood Commission (ECC) administrators applied to CHASE for assistance to address issues related to the 5% shortfall which had been impacted by the lack of additional classroom space required to satisfy the space-per-child ratio based on the ECC standard. Funding was approved for the construction of a multipurpose building to include bathroom facility and establishing a play area and classroom furniture.

Hazard Drive Basic School - \$16,000,000

The Hazard Drive Basic School is located in May Pen, Clarendon. The school has been in existence since the 1960s. The school currently has an enrolment of 65 students with a staff complement of five teachers. CHASE awarded a grant to help the school satisfy standards required for certification by the Early Childhood Commission (ECC). This intervention will see the renovation and expansion of school building into two classrooms, general roof repairs and provision of water storage.

Christiana Moravian Primary and Infant School - \$30,000,000

Christiana Primary and Infant School is located in the Christiana community, Manchester and has been operating for over 80 years. The Infant department population stands at 152, with a complement of six trained teachers. Children attend from communities within a five-mile radius such as Straun, Azan Lane, Christiana and surrounding communities. CHASE's \$30M grant supports the construction of a new six-classroom building to meet the standards of the Early Childhood Commission.

Bendon Basic School - \$1,734,060

Bendon Basic School is located in the Bendon community, Kitson Town, St. Catherine. This school provides early childhood education for children within and around Bendon, Kitson Town and surrounding communities. The school is registered with the Ministry of Education and has been operating for 30 years. The population now stands at 46 children, with a complement of 3 teachers including the principal and a cook. The current \$1.7M and the \$4.0M previous intervention by CHASE will result in the construction of a kitchen facility and play equipment for this institution.

Wesleyan Holiness Basic School - \$26,000,000

Wesleyan Holiness Basic School is located in Fruitful Vale, Portland. The school has been in existence for over 16 years and continues to provide early childhood education for children from the Commadore and Fruitful Vale communities. This Basic school began operations in the Fruitful Vale Wesleyan Holiness church building and later relocated to a building constructed by the community members shortly thereafter. A new three-classroom building will be built and fenced and classroom furniture, fencing, kitchen and play

EDUCATION

AT THE HEART OF DEVELOPMENT

equipment procured by the Fund.

Cambridge Infant School - \$38,050,000

The Cambridge Infant School, located in the rural district of Cambridge, St. James, has been in existence since 1951. The school serves the rural St. James communities of Cambridge, Catadupa, Belfont and Retrieve. With 115 students enrolled, the school has achieved 90% of the standards required for certification by the Early Childhood Commission. However, one classroom block constructed of timber is severely infested with termites and needs to be reconstructed. Construction of three classrooms and bathrooms will be undertaken. The grant of \$38.050M also covers fencing of the property and the acquisition of furniture, kitchen appliances and play equipment.

Jamaica House Basic School - \$28,050,000

The Jamaica House Basic School was established in 1974. The school previously benefitted from funding from CHASE in 2009 to construct and equip a kitchen facility. The student population has grown and now stands at 237 with a staff complement of 19 teachers. To adequately house a growing student body an application was made to CHASE and the Fund approved \$28.050M to construct three additional classrooms a sickbay and bathroom facilities.

Vaughansfield Primary and Infant School - \$25,575,000

The Vaughansfield Primary and Infant School has been a part of the district of Farmstead Garden, St. James since 1945. The school serves the rural St. James communities of Flamstead Garden, Tangle River, Maldon Maroon Town, Gremen Town and Garlands. The Infant department was added in 1969 and now has 61 students enrolled with a staff complement of three trained teachers. New bathrooms were built by the Jamaica Social Investment Fund (JSIF) under the pit latrine upgrading programme. CHASE approved support will expand the existing school building to include an additional classroom and bathroom block, fencing of the property and the provision of furniture, kitchen appliances and play equipment.

Church of Christ Basic School - \$16,830,000

In 2014, the Church of Christ Basic School received

funding from CHASE in the amount of \$21M to construct a new three-classroom school building with the required amenities on the grounds of the Gayle Primary school. Additional funding of \$16.830M was approved in the current financial year to provide the school - located in Gayle, St. Mary- with outstanding items required for full Early Childhood Commission certification. Structural additions include two additional classrooms with bathroom, repair to the existing roof, supply and installation of ceiling fans and smoke detectors as well as the removal and replacement of entrance and exit doors.

Reckford Basic School - \$37,895,000

For 30 years the Reckford Basic School has been operating out of the Reckford New Testament Church Hall in Reckford, Clarendon. The school community is made up of students from Stacyville, Bunkers Hill, Reckford and surrounding areas. In appreciation of the frequent school closures due to church activities and the prenatal clinics for which the Church facility is used, the CHASE Fund awarded a grant for \$37.895M to construct a school with all the necessary amenities.

New Forest Primary and Infant School - \$43,725,000

New Forest Primary and Infant School, located in New Forest, Manchester, has been in existence since 1948 and continues to provide infant and primary school education for children within the Alligator Pond, Comma Pen and New Forest communities. The infant department caters to 90 children annually. However, the school has been operating without the infrastructure required for an Infant Department. This CHASE intervention will fund the construction of a four-classroom school building as well as provide staff and student furniture, kitchen appliances, play equipment and a perimeter fence.

Happy Hour ECI - \$15,114,000

The Happy Hour Early Childhood Institution is located in Highgate, St. Mary received funding from CHASE in 2014 to construct two classrooms with the required amenities at a cost of \$12.024M.

With the expansion, the school population grew from 58 students to 123. The school has achieved 51% compliance with the standards. Further funding

EDUCATION

AT THE HEART OF DEVELOPMENT

support was approved to provide the outstanding infrastructure items required for Early Childhood Commission certification.

This intervention will include the construction of a bathroom block; minor renovation to the existing building; provision of play equipment, smoke detectors, the landscaping of entry-way and perimeter fencing.

St. Richards ECI - \$250,000

The existing school building was built by the CHASE Fund and completed in 2010. From the previous intervention, space was reserved for further expansion based on the growing demand at the time. Since then the performance of the school, coupled with the closure of other small schools, has further substantiated the need for expansion. The school's population now stands at 219 students with a staff complement of eight teachers including the principal. The current additional \$0.250M grant together with the \$13.1M previously awarded by CHASE will finance the construction of two classrooms and bathroom facilities as well as provide classroom furniture.

Eccleston Primary and Infant School - \$2,000,000

Eccleston Primary and Infant school forms a part of the Ministry of Education, Youth and Information

Rationalization project was completed in June 2016. This project included the renovation of existing classrooms and the construction of additional bathroom facilities. \$2M additional funding was approved to upgrade the existing sewage treatment system and provide additional water storage facility for the bathroom block.

Building Basic Schools and Resource Centres - \$397,902,419

Upgrading/Equipping of Basic Schools and Resource Centres

There are twelve national standards established for Early Childhood Institutions. CHASE has provided support to institutions island wide, aiding them to meet equipment and furnishings, nutrition and safety standards. The interventions in the 2016-2017 fiscal year has helped 27 institutions provide safer environments, support learning, play and nutrition through the provision of furniture and equipment. The projects approved are as follows:

Truth Tab Early Childhood Development Centre - \$235,000

Purchase of an additional water tank, water pump and grill work to secure water pump.

Littles Treasures Day and Pre-School - \$30,000

Purchase of an additional water tank including plumbing.

Dor's ECDC - \$600,000

Provision of classroom furniture and ceiling fans.

Church of Christ Basic School-Additional funding of \$16.830M was approved in the current financial year to provide the school - located in Gayle, St. Mary- with outstanding items required for full Early Childhood Commission certification.



EDUCATION

AT THE HEART OF DEVELOPMENT

St. Marks Farquhar's Beach

Basic School - \$1,568,000

Electrical upgrade; construction of a chain link fence; and the provision of classroom furniture and play equipment.

Beecham Hill Primary and Infant

School - \$674,800

Provision of fencing and play equipment.

Free Field Basic School - \$2,225,000

Renovation of existing school building; erection of a perimeter fence and preparation of play area; and provision of classroom furniture and play equipment.

Broadleaf Basic School - \$627,000

Provision of classroom furniture, kitchen appliances and filing cabinets.

Paradise Basic School - \$4,630,120

Construction of a chain link fence, new lean-to roof and walkway, kitchen cupboards, ceiling and roof repairs.

Golden Grove Basic School

(Additional Funding) - \$400,000

Additional funding towards the construction of bathroom facilities and the purchase of play equipment.

Bouge Hill SDA Basic School - \$1,881,000

Kitchen renovation and construction of a chain link fence as well as the provision of classroom furniture, kitchen appliances and play equipment.

Denham Town Infant School - \$1,563,760

Waterproofing of roof, termite treatment and repairs to asphalted concrete pavement.

Lyndale Retreat Basic School - \$4,056,040

Minor renovation to existing building to include new ceiling, roof repairs, by-fold partitions; the construction of a chain link fence, kitchen renovation and the provision of classroom furniture, kitchen appliances and play equipment.

York Hill ECI - \$1,441,000

Construction of a chain link fence and the provision of classroom furniture, kitchen appliances and play equipment.

Supreme Kidz Kindergarten - \$664,400

Construction of a chain link fence with pedestrian gate; paving and preparing walkway and playground and provision of kitchen equipment.

Montpelier Basic School - \$4,831,200

Repair and renovation of the existing school roof and floor slab and paint the building.

Gordon Kindergarten and Prep

School - \$1,122,000

Provision of kitchen cupboard, kitchen equipment and the supply of classroom furniture for students and teachers.

Bethel Primary and Infant School - \$3,254,000

Renovation of four existing bathrooms and preparation of playground surface, window screening and installation of ventilators.

Straun Basic School - \$1,601,600

Replacement of exit and entrance doors; construction of corridor with covering, rails, slide, ramps; landscaping and installation of kitchen cupboards.

Black River Primary and

Infant School - \$1,298,000

Construction of folding partition, installation of insect mesh, play area surface, fire extinguishers and smoke detectors.

Cedar Valley ECI - \$2,425,500

Construction of a chain link fence; painting of school building; provision of classroom furniture and filling cabinets; preparation of play area; and provision of kitchen appliances and play equipment.

Friendship Basic School - \$58,850

Replacement of entrance and exit doors; and supply and installation of ceiling fans, smoke detectors.

Middlesex Infant School - J\$2,288,000

Supply and installation of ceiling fans; purchase and planting of shade trees; fencing repairs; painting of school building; removing and replacing entrance and exit doors.

Stepney Basic School - \$922,900

Construction of chain link fence, landscaping,

EDUCATION

AT THE HEART OF DEVELOPMENT

sick-bay, furniture, rain water guttering, water proofing and the supply of water tanks.

St. Agnes Infant School - \$1,529,000

Supply & installation of by-folding partition, kitchen cupboards; construction of ramps & termite treatment.

Jahmona Basic School - \$247,500

To purchase paint and painting utensils; remove & replace existing toilets.

Galilee ECDC - \$300,000

Provision of kitchen equipment.

Planters Hall All Age and Infant School - \$850,000

Provision of perimeter fencing.

Upgrading and Equipping Basic Schools and Resource Centres \$41,324,670

Training of Early Childhood Practitioners

CHASE recognises the potential transformative impact of improving the early childhood sectors' human capacity. With this goal in mind, scholarships have been provided for Postgraduate and Undergraduate Degrees at a value of **\$36,984,126** specializing in areas such as Special Education, Child Behaviour and Development and Curriculum Development. This has impacted 176 persons at the undergraduate and postgraduate levels.

Three training programmes impacting over 125 early childhood practitioners was also supported as indicated below:

ECC - Training of EC Trainers in Curriculum Implementation - \$1,800,000

CHASE financed the training of 75 participants in a two-day program to standardise the understanding,

interpretation and implementation of the Jamaican Early Childhood Curriculum among practitioners and student teachers for the birth to 36-month cohort.



EDUCATION

AT THE HEART OF DEVELOPMENT

Lindamood Bell Learning Process - \$13,422,691

CHASE facilitated the participation of 50 teachers at a four-day workshop, along with workshop materials. The workshop offered a unique opportunity for special needs teachers who practice in the area of language-based learning disabilities. CHASE funded the full cost of the workshop which was facilitated by the Sandals Foundation. Teachers in the workshop participated in a hands-on presentation on the learning methodology aimed at identifying children with language, spelling and comprehension challenges; providing a learning techniques/solutions using concept imagery, sound and speech to improve language comprehension and thinking; and using demonstrations, videos, workbooks to communicate in small groups and with individual students.

INSIGHTS Programme Stage II of III- School of Education, UWI - \$10,000,000

The INSIGHTS in Jamaica Programme is currently housed in the School of Education at the University of the West Indies with financial assistance from CHASE. INSIGHTS is a comprehensive programme

that includes the participation of teachers, parents, and students. It involves ten weeks of two-hour sessions based on a structured curriculum with didactic content and professionally produced vignettes as well as handouts and group activities. In their sessions, parent and teachers learn how to recognize the consistent behavioural style a child exhibits across settings as an expression of that child's temperament. Parents and teachers are encouraged to reframe their perceptions by appreciating that every temperament has strengths and challenges and learn the ideal strategies that match a child's temperament. Funding was approved to disseminate the INSIGHTS intervention into early childhood institutions and classrooms within the Kingston Metropolitan area in fourteen schools per year.

INSIGHTS Programme Stage III of III- School of Education, UWI - \$10,000,000

Reports on the programme to date suggested that children in INSIGHTS gained greater math and reading skills, increased sustained attention, and had fewer behaviour problems. This was in



Minister of Education, Youth and Information and CHASE CEO, W. Billy Heaven cut the ribbon to open the new addition to the St. Richards Early Childhood Education Centre on March 9, 2017. Looking on are: Arch Bishop Emeritus, Donald Reece (L) and Arch Bishop of Kingston, the Most Reverend Kenneth Richards.

EDUCATION

AT THE HEART OF DEVELOPMENT

line with previous studies that showed that INSIGHTS reduces the behavioural problems of children with oppositional defiant disorder and attention deficit with hyperactivity disorder, without the use of medications. Teachers and parents demonstrated more effective, responsive discipline strategies and confidence in handling challenging child behaviour. To date the INSIGHTS programme has impacted 1,299 children, 76 parents and 43 teachers.

Sub-total - Training - \$35,222,691

Public Education Programmes

Jamaica Teachers' Association Education Conference - \$1,600,000

Chase supported the attendance of 20 early childhood teachers at the conference.

Sub-total - Public Education Programmes - \$1,600,000

Grand Total Education - \$513,633,906

Institutional Strengthening of National Early Childhood Programmes

Strong effective national early childhood programmes and institutions play a critical role in the ultimate goal of developing a world class early childhood sector. With this in mind CHASE has supported institutions and programmes that impact the sector such as:

Dudley Grant Memorial Trust - EC Development Conference 2016 - \$600,000

Support for the conference covered venue and meals, conference material and administration.

Sub-total - Institutional Strengthening of National Early Childhood Programmes - \$600,000

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT



CHASE Fund has been providing financial support to projects which have improved libraries, archives and documentation facilities; provided scholarships in the performing and fine arts; supported national cultural activities; as well as projects which seek to restore and maintain the country's historic sites and monuments. These efforts have deepened the expression of our values and enriched our lives and our cultural offerings.

Reggae Month is one enterprise which has been strengthened with the assistance of funding from

CHASE. In eight years of support, CHASE has contributed \$27 million to the month-long series of activities with special consideration given to the Reggae Industry Honour Awards and the Music Symposium.

The CHASE Fund also continued its Music in Schools Programme by procuring musical instruments and financing music instruction for some wards in state care as well as supporting attendance of students and children in homes to many activities which they would not have been able to participate in. One agency which was assisted to achieve this was the International Proxy Parents who enabled the visit of 100 children to the Jamaica Junior Theatre Company's production in January 2017.

"There is an important duty we all share as music educators, heads of institutions and in my case as

ARTS AND CULTURE SECTOR 2016-2017 APPROVALS



ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

head of an agency ...we have a duty to deliver the resources and opportunities – of which basic music education is a part – to enhance the learning of every child in this country,” said the CHASE CEO, W. Billy Heaven when asked about the Funds support. To date 45 schools across the island have been provided with musical instruments and equipment at a cost of \$35.5 million.

He noted that support had also been given to marching bands and drum corps at the community level. “We recognize that if it cannot be done as a standard programme, then we can assist in part in areas where the most good can be done to benefit a large number and hope that there will be a domino effect,” he added.

SCHOLARSHIPS AND EDUCATION GRANTS

Scholarships and Education Grants were awarded to 34 Jamaicans pursuing studies in Theatre and Performance, Dance Education, Drama Education, Game Art Design, Screenwriting, Sound Design, Music Education, and Fine Arts.

**Scholarships and Education
Grants Sub-Total - \$20,472,989**

PERFORMING ARTS

Jamaica’s Best School Band Competition 2016 - \$320,000

The Jamaica’s Best School Band (JBSB) is an inter-high school stage band series featuring high schools from across the island. CHASE support went towards the cost of prizes and production costs (sound, lighting, décor and venue) for the finals.

Kingston On The Edge (KOTE) Urban Festival 2016 - \$500,000

Kingston On The Edge (KOTE) is an annual ten-day studio and performing art festival which began in 2007 and has become an important fixture on the Jamaican entertainment calendar. The Festival allows for opportunities to discover not only Kingston’s vibrant art, but also the city itself, catering to upwards of twenty individual events in different locations. Important cultural and historic sites such as Ward Theatre, Kingston Railway Terminal and Scott’s Kirk Church are increasingly being highlighted by the Festival. Support went towards printing programmes and a catalogue, equipment rental and opening and closing night installations.

Soroptimist International - Classics in June 2016 - \$380,000

The annual Classics in June Concert which started in 2004, is a major fundraiser for the Soroptimist International Jamaica (Kingston). It showcases performances by well-known and accomplished Jamaican musicians and highlights the talents of young performers and offers exposure to a genre of music not often championed in Jamaica. The 12th staging of the event was held on June 19, 2016, and CHASE provided support for sound engineering and recording, advertising and promotion, videography and other production elements.

South St. Andrew Summer Camp 2016 - \$800,000

This three-week camp held at the Trench Town High School sought to address various issues including behaviour modification and remedial education. One hundred grades 7 to 10 students from Jones Town, Craig Town and Federal Gardens, created works of art, played sports, went on field trips, benefitted from involvement in academic activities and enjoyed motivational speeches and healthy lifestyle presentations.

Tribute to the Greats 2016 - \$400,000

Tribute to the Greats 2016 marked the 19th annual staging of the event which recognizes and honours entertainers, promoters, musicians and others who have contributed significantly to the development of Jamaica’s popular music. The 50th anniversary of Rock steady music was celebrated. Support went towards venue rental, sound and lighting equipment, guest performances and awards and trophies.

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

Fete de la Musique 2016 - \$200,000

The Alliance Française de la Jamaïque is a non-profit association working to promote the French language and culture in Jamaica since 1952. Among its activities is the staging of the local leg of 'Fete de la Music' (World Music Festival). The festival was held in June 2016 and featured groups and solo acts performing a wide variety of musical genres.

Knox College Music Training Programme - \$300,000

Knox College residential summer music training camp helps to prepare music coaches and selected students from 13 schools in North West Clarendon. Support went towards coordination, facilitators fees and training materials.

Ardenne Preparatory and Extension High School- Lightning Drummers - \$500,000

Ardenne Preparatory and Extension Junior High School's Lightning Drummers participated in the World Championship of Performing Arts in Hollywood, USA from July 8-17, 2016. CHASE assisted with accommodation for fourteen students and their teacher. The group competed in the World Championship of the Performing Arts in Hollywood, California, and brought home 40 gold medals, four plaques and the trophy for the 2016 Junior Instrumentalists of the World.

Deokoro School for the Gifted - Summer Camp 2016 - \$500,000

Deokoro Magnet School in conjunction with the UWI School of Education received support for its Summer Camp which ran from July 11 - 29, 2016. The camp targeted 100 gifted students ages of 8 to 14 and used creative writing, visual arts, dance, music and drama to encourage creativity.

Franklyn Town Summer Camp - \$25,500

The Franklyn Town Community Development Project staged a Summer Camp for over 200 children between the ages of 4 and 16. The main objective of the camp was to improve values and attitudes displayed by the target group. The activities included speech, visual art, dance, drama and music. A contribution of \$25,500 was provided to assist with food items.

Cultural Extravaganza - \$500,000

The Queensborough community's Cultural Extravaganza treated hundreds of residents from surrounding communities to a varied line-up of activities and performances that showcased a wealth of talent. CHASE supported by covering some of the expenses.

Ananse Sound Splash 2016 - \$2,000,000

Ananse Sound Splash is an annual storytelling conference and festival that brings Jamaican youth in direct contact with the best local and international storytellers. The Festival was held in November 2016. CHASE support facilitated participation of international story tellers and scholars and covered technical and logistical support.

Philip Sherlock Centre Upgrading - \$4,750,000

The theatre at the Philip Sherlock Centre is one of only three major purpose-built theatre venues in Jamaica and therefore plays a pivotal role in the cultural life of the University of the West Indies (UWI) where it is located. The 250-seat theatre offers a medium-sized alternative to the Little Theatre. The UWI has invested millions of dollars in refurbishing the centre and once again requested the CHASE Fund's help to further refurbish the Centre's for the 50th Anniversary in 2017 and better equip the facility to respond to the growing demand for the use of its space.

NDTC Institutional Support 2016 - \$8,000,000

Financial support was provided to the NDTC under the Annual Subvention for Cultural Institutions Programme and went towards the Company's 2016 Season of Dance, utilities, administration and other office expenses.

Star Youth Summer Camp 2016 - \$2,000,000

The Church on the Rock in partnership with the Community Safety and Security Branch of the Jamaica Constabulary Force, had the fourth staging of its annual summer camp in 2016. The five-day camp used different art forms to engage 1000 campers.

JCDC 2016 Programmes - \$2,000,000

Further to the approval of \$25M in February 2016 towards the staging of the National Festival of the Arts and the Independence celebrations, further support was sought by the Ministry of Culture, Gender, Entertainment and Sports to address a shortfall related to the staging of the Grand Gala.

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

Manifesto Jamaica - Run Free - \$1,000,000

Support of \$1M was approved to assist with the cost of travel and accommodation for 15 members of the Run Free Jamaica Project to participate in the National Theatre of Scotland Festival of Participatory Performing Arts in Glasgow in October 2016.

BASIS Performing Arts Ensemble - From the Arts with Love - \$500,000

BASIS Performing Arts Ensemble is a community based performing arts organisation which grew out of the dance group at the Meadowbrook United Church. CHASE provided financial assistance for the group's 8th annual dance season: "From the Arts with Love" at the Little Theatre in October 2016.

Talk the Poem Recitation Workshop- \$250,000

The "Talk the Poem" National Poetry Project is an initiative of the University of the West Indies' School of Education. The Project was developed in 2015 to lift the performance levels of poetry students. This was attained through both a Talk the Poem Poetry Workshop for teachers across the island held in the first term of the school year and a Talk the Poem National Poetry Recital Competition which was held in the second term. It has reached over 60 schools and involves more than 120 teachers and 200 student participants. Support was provided towards transportation and refreshments.

Jamaica Youth for Christ Genesis Concert 2017 - \$460,000

Each year the JYC stages its annual 'Watch Night' gospel concert "Genesis Praise Fest". Funding was approved to assist with the cost of sound, lighting and a stage for this year's staging of the Jamaica Youth for Christ's (JYC's) annual 'Watch Night' gospel concert "Genesis Praise Fest". The concert was held at the Southborough Primary School on January 1, 2017 with a record attendance of 3000 people.

International Proxy Parents Benefit Performance of 'The Wiz' - \$180,000

The International Proxy Parents (IPP) is a charitable organization working to relieve poverty, suffering and distress among the less privileged children in Jamaica and to provide financial assistance for their education and well-being. Each year, the IPP takes 100 children from various children's homes in the Corporate area to see a play performed by the

Jamaica Junior Theatre Company. A grant of \$180,000 gave 120 children from various children's homes the opportunity to see the 2017 performance - 'The Wiz'- at the Philip Sherlock Centre.

Ghetto Splash 2016 - \$1,250,000

Ghetto Splash started in 1989 to provide live entertainment for residents in depressed communities. The free concert gave inner-city residents the opportunity to see their favourite Jamaican artistes perform and provided an opportunity for the showcasing of emerging talents. Importantly, proceeds from the concert were used for community projects. The show made a successful return in 2013 following a 17-year break and has been receiving support from CHASE since. Funding in the amount of \$1.250M was approved to cover production costs for the 2016 staging at Waterhouse Mini-Stadium in December 2016.

Flames of Freedom 2016: Salute to National Hero Sam Sharpe - \$2,000,000

Flames of Freedom is an annual celebration to commemorate the December 27, 1831 Christmas Rebellion and the fight against the Trans-Atlantic Slave Trade. CHASE has supported the event for ten years at a total cost of \$9.2M. The annual event continues to ensure that new generations of Jamaicans are engaged in efforts to sensitise them to our history and the contributions by historical figures. Support for the 2016 staging went toward venue preparation and production cost for the signature events such as the Torch Run, Major Concert, Dance and Parade.

Complexions Contemporary Ballet - \$1,200,000

The United States based Complexions Contemporary Ballet company performed on March 8 and 9 at the Little Theatre. The performances were initiated by Plie for the Arts in collaboration with the US Embassy. The Fund supported the performances with a \$1.2 million grant.

Rastafari Rootzfest 2016 - \$1,000,000

The second annual Rastafari Rootzfest took place in Negril from December 9-11, 2016. The Jamaica Tourist Board Endorsed event sought to give Jamaicans and visitors a deeper appreciation of indigenous Rastafari culture. Support went towards the cost for tents, tables, chairs lighting and sound.

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

Clapham Primary School - Music Programme - \$500,000

Based on the interest in music demonstrated by many students, the Clapham Primary School was encouraged to establish a music programme. However, the lack of resources to acquire musical instruments was a major constraint. CHASE provided musical instruments to replace those improvised by students.

Dinthill Technical High School Music Programme - \$1,000,000

Dinthill Technical High School is one of the largest secondary schools in Jamaica with a student population of approximately 1,400. Instruction is largely technical-based with an emphasis on agriculture and the school sought to enhance its musical programme with the purchase of well-needed musical instruments and equipment for the school's music programme.

Pembroke Hall High School Band - \$800,000

The Pembroke Hall High School has one of the best school bands in Jamaica and were winners of the inaugural Best School Band Competition in 2014. Support was provided to purchase musical instruments and equipment to improve the school's collection of instruments and equipment.

EMCVPA - Cooling The Dennis Scott Theatre - \$20,000,000

The Dennis Scott Theatre at the Edna Manley college for the Visual and Performing Arts was erected in 1970 as a teaching lab and has seen several conversions over the years in response to the teaching needs of the College. It seats approximately 140 and given the size of the stage and fly tower, along with the quality of lights and sound, is comparable to the Ward (in its hey day) and the Philip Sherlock Centre. The theatre has never been air-conditioned and for many years the level of discomfort in the theatre has been a major issue for the college community. With this grant from CHASE, the Edna Manley College can finally address the cooling problems of the theatre.

Jamaica Youth for Christ - 75th Anniversary Programme - \$8,000,000

The Jamaica Youth for Christ (JYC) is a non-profit, inter-denominational, Christian youth organization which has been providing services in the areas of

spiritual development and life skills for Jamaican youth since 1947. CHASE provided \$8M to support the activities related to JYC's 70th anniversary including the 70th Anniversary Magazine, Youth Welfare Programme, and associated administrative costs.

Downtown Kingston Music Theatre - \$2,950,000

The Holy Trinity Cathedral received support for a music theatre skill development and employment creation programme starting with a one-year pilot which targeted 90 inner-city adolescents ages 14 to 18. The participants are being trained in stage design, production and management; costume design and production, music writing, production and recording, back stage management, singing, musical instrumentation and entrepreneurial training. Support was approved for instructors, refreshments and stipend for the trainees.



International dancehall/reggae artiste, Beenie Man receives the Icon Award for his contribution to the global music industry at the YVAs in February 2017 at the National Indoor Sports Center. Presenting the Award is CHASE Project Manager, Paulette Mitchell.

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

Jamaica Youth Theatre - \$2,226,000

Jamaica Youth Theatre (JYT) will be presenting a Jamaican production at the Aberdeen International Youth Festival in Scotland later this year. JYT was founded in 2004 and comprises young dramatists recruited from the annual Secondary Schools' Drama Festival. The group has represented Jamaica with distinction at various international festivals and competitions copping over 11 major awards. Support was approved to assist with the cost of travel and accommodation for the 12-member delegation.

St. Catherine High School - Performing Arts Centre - \$4,525,000

St. Catherine High School, with a student population of 2,500, boasts a very successful performing arts programme. The school's Paschal Hall has served as the venue for rehearsals and performing arts camps as well as JCDC events, community functions and theatrical productions. Funding was approved for renovations to the Hall.

Westmoreland Cultural Development Committee - Evening of Excellence 2017 - \$430,000

On April 30, 2017, the Westmoreland Cultural Development Committee hosted its annual evening of Excellence Showcase at the Sean Lavery Faith Hall in Savanna la Mar. The event featured medallists from the Jamaica Cultural Development Commission Festival of the Performing Arts Competitions in music, dance, speech, drama and traditional folk forms. Support was provided to assist with the production and staging costs.

Jamaica Best School Band 2017 - \$500,000

The Jamaica's Best School Band is an inter-high school stage band series. The competition which has been running since 2013, had its fourth season between March and April 2017. Eleven bands participated: Alpha Institute, Belair High, Bog Walk High, Camperdown High, Cross Keys High, Claude McKay High, Foga Road High, Holy Trinity High, Jamaica College, Meadowbrook High and Paul Bogle High. Support was provided to assist with the cost of venue, stage production for the finals and prizes.

Stella Maris Dance Ensemble - \$2,000,000

The Stella Maris Dance Ensemble is a

well-established dance company which has a reputation for high quality performances and for having members who continually contribute to the development of dance in Jamaica, through their performances as well as in their capacity as teachers within several early childhood institutions, prep and primary schools. This year, the Ensemble will participate in Carifesta scheduled for Barbados from August 17 - 27 and will be staging its 2017 season of dance from November 3 - 5, 2017. Support was approved for airfare and accommodation for the overseas tour and theatre rental and costumes and choreographers for the 2017 season of dance.

Performing Arts Sub-total - \$73,946,500



The Jamaica College Band performs during the Jamaica's Best School Band competition.

LITERARY WORKS

76 King Street: Journal of Liberty Hall - \$750,000

A key part of Liberty Hall's mandate is to educate the public on the philosophy and work of the Right Excellent Marcus Mosiah Garvey. 76 King Street: The Journal of Liberty Hall is a biennial scholarly journal published by Liberty Hall under the auspices of the Friends of Liberty Hall (Marcus Garvey) Foundation. The journal is dedicated to the study of Marcus Garvey's life, work and philosophy, and the history,

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

culture and current affairs of Africa and the African Diaspora. CHASE provided financial assistance to edit, design, publish and print 200 copies of volume 3 of the journal and create an e-commerce platform.

Calabash Literary Festival 2016 - \$2,500,000

Calabash International Literary Festival (CILF) is the premier literary festival in the English-Speaking Caribbean. CILF 2016 marked the thirteenth staging of the festival which continues to fulfil its mission of bringing the highest quality of the literary arts to Jamaica and making it available to as wide a cross-section of people as possible. CHASE's support went towards airfare, ground travel and accommodation for authors who participated in the Festival.

State of Mind - Dr. Christopher Tufton - \$1,500,000

"State of Mind" is a memoir by Christopher Tufton. In it, he presents his opinions on the most pressing developmental challenges facing Jamaica today. In addition to his personal story, the 270-page book explores race and power in Jamaica, national development challenges, gender issues, education issues, agriculture and Tufton's role in the JLP. The first-time author is well placed, due to his roles as an academic, businessman and politician, to bring a new perspective to national discussion on economic and social development.

Third Word Deadlock - Dr. Andre Haughton - \$1,000,000

Funding was approved for editing, layout and proofreading in support of the production and



Jah Shaka responds after receiving the award for Best Sound System on behalf of himself and Tippha Tone at the JaRIA Honour Industry Awards 2017 held at the Courtleigh Auditorium on February 28, 2017.

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

publishing of the book which seeks to answer a number of questions relevant to the operation of the economy.

CHASE Publication - Historical Sites in Kingston - \$2,658,800

In 2012 CHASE commissioned a book to document the historically significant sites in Kingston as a Jamaica 50 Legacy Project. Additional funding to cover the cost of publication management, printing, shipping and clearance, launch and distribution was approved in 2016. The involvement of photographer, Kent Reid and Book Designer, Robert Harris, author David Buckley has delivered a book which is a good addition to the library on the city of Kingston.

UHWI- History of Nursing - \$1,000,000

In 2006, a team of five retired nurse educators was nominated by the UHWI to carry out the relevant research and write the history of nursing in Jamaica. The resulting book documents the establishment and development of the University Hospital School of Nursing. CHASE supported the undertaking with an award of \$1,055,300 in April 2007. The project is now complete and additional funding of \$1.0 million was provided in 2016 for the final production and printing.

N.W. Manley & the Making of Modern Jamaica - Arnold Bertram - \$500,000

The book "N.W. Manley and the Making of Modern Jamaica" by Arnold Bertram, was published by Arawak Publications with funding from the CHASE Fund and the Airports Authority of Jamaica. 100 copies of the book were purchased for distribution through the Jamaica Library Service network.

The Boy's Town Story - \$3,400,000

The Boys' Town 75th Anniversary Committee is spearheading the production of "The Boys Town Story" - a three-volume set which documents the 75-year experience of the Boys' Town model of youth development. The Boys' Town Story book was conceptualized and substantially developed under a four-year project funded by Canadian International Development Agency (CIDA), now Global Affairs Canada between 2008 - 2012, but that support was not finalized and CHASE made the decision to support the completion of the story and make it available to the Jamaican public.

Dreams of Re-Creation

in Jamaica - (US\$2,500.00) \$325,000

Jamaican born Professor Diana Cooper-Clark of York University, Canada, has published three books including her latest work "Dreams of Re-Creation in Jamaica: The Holocaust, Internment, Jewish Refugees in Gibraltar Camp, Jamaican Jews and Sephardim". US\$2,500 was approved to purchase 100 copies of the book for distribution to schools and public libraries.

NLJ - Biographies of

Six Great Jamaicans - \$678,000

Within the collection of the National Library of Jamaica (NLJ) is the out-of-print 'Six Great Jamaicans'. The publication presents biographical sketches of persons who laid the foundation of modern Jamaica - Bishop Enos Nuttall, George William Gordon, Robert Love, Thomas Henry MacDermott, Edward Jordon and Herbert George Delisser. Funding was approved to re-print 1,000 copies of the publication with a new introduction to contextualise the personalities' legacy to 21st Century Jamaica and an addendum providing expanded information on the six original profiles.

Ann-Margaret Lim - 27th Annual

World Poetry Festival - \$98,400

Ms. Lim, a published poet who is well-recognised throughout Jamaica, the United Kingdom and the Caribbean, received support to participate in the 27th Annual World Poetry Festival in Colombia.

Jamaica Pioneer Architects - \$1,000,000

Neil Richards, a registered member of the Jamaican Institute of Architects since 1987, has written an account of the emergence of Jamaican architects and the development of the profession over the last sixty years. The book, Jamaica Pioneer Architects, features nine trailblazers - Wilson Chong, Vayden McMorris, Herbert Robinson, Victor Patterson, Mostyn Campbell, Handel Lawson, Verma Panton, Rupert Bond and Herbert Bradford - who pursued professional qualification overseas during the closing stage of the British colonial era and returned home to practice architecture. Before their emergence, architectural practice in Jamaica was dominated by expatriates. Support of \$1,000,000 was approved to assist with editorial and printing costs as well as securing copies of the book for distribution to public libraries.

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

Jones Town Trench Town - The Journey Back - \$600,000

"Jones Town Trench Town - The Journey Back" is a study of Jones Town and Trench Town, which saw several Rhodes Scholars between the 1950s and 1960s and produced cultural and sporting icons such as Bob Marley and Collie Smith to name just a few, but are now characterised by urban blight and decay. CHASE assisted with the cost of publishing the book.

Literary Works Sub-total - \$16,010,200

MUSEUMS

IOJ: Emancipation City-People's Museum of Craft & Technology - \$4,860,000

The People's Museum of Craft and Technology in Spanish Town is located on the grounds of Old King's House in the buildings which were once used as stables. Since the 1970's, both the buildings and the exhibition have deteriorated. As part of the Spanish Town Heritage Trail Project and with funding from the Tourism Enhancement Fund and technical support from the Urban Development Corporation, the Institute of Jamaica has undertaken the rehabilitation of the building and grounds. Support was provided for the reinstallation of a permanent exhibition in the museum and the implementation of attendant community programmes.

Mercy Historical Centre - \$3,000,000

The story of the Sisters of Mercy in Jamaica dates back to 1890. One hundred and thirty-six years later, the Alpha footprint, has expanded to such an extent and the impact so far reaching that they are inextricably linked to many of our cultural icons and educational institutions. The Sisters of Mercy in Jamaica have set out to establish a museum at Alpha to preserve and display artefacts, documents and other materials depicting this rich history. Funding was approved to assist with the establishment of the museum.

Grounation 2017 - \$1,500,000

The Jamaica Music Museum (JMM), a department of the Institute of Jamaica, maintains exhibitions and collects and preserves musical or related objects and documents about Jamaican music and educates through public lectures such as Grounation. Since its inception in 2012, Grounation has been the JMM's premier lecture series and educational outreach. Support went towards presenters' fees and air travel, performers and exhibitions.

Calabar High School Museum - \$3,000,000

The Calabar Old Boys' Association (CBOA) was given control of a fire-damaged building on the school compound which has been substantially renovated and now houses the offices of COBA along with a gift shop and meeting/conference area. There are unused areas within the building that CBOA intends to transform into a museum which will include a cafe, trophy room, restrooms. A grant was approved to assist with the cost of producing the displays, acquiring display cases, multi-media equipment, furniture and the fixtures necessary for a modern museum.

Museums Sub-total - \$12,360,000

HISTORIC SITES & MONUMENTS

Hope Gardens - Tractor Replacement - \$5,121,728

Hope Royal Botanic Gardens is a Jamaica National Heritage Trust listed National Site and represents the largest remaining urban green space for the country's capital city. When Nature Preservation Foundation (NPF) took over the management of Hope Gardens from the Ministry of Agriculture in 2004, the entity inherited an old tractor which, up to that time, had been used to maintain the property for almost 30 years. That tractor broke down and engine repairs were infeasible due to the unavailability of replacement parts. Funding was provided to purchase a new agricultural tractor needed for the maintenance of the Hope Gardens.

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

MICO Historic Corridor - \$12,000,000

The Mico University College was founded in 1836 and is the oldest teacher training institution in the Western Hemisphere. In its 180-year history, the institution has served as an integral part of the educational thrust in Jamaica and the Caribbean. The campus boasts a number of historic buildings – the Chapel, Buxton House, Kelvin Lodge and Cottage and Porter's Lodge. Within the context of a proposed Historic and Education Corridor all along Marescaux Road to Heroes Circle, Mico intends to change the current design of having a separate entrance and exit gate to a single gate accommodating both. With CHASE support a new gate and façade will be built to replicate the Georgian architecture of the historic buildings on the campus and will be so located as to provide a more picturesque view of those buildings and the campus.

Ward Theatre Foundation - Institutional Support - \$3,000,000

Since 2011, CHASE has awarded six grants totalling \$30.6M to offset the basic operating expenses of the Ward Theatre. CHASE financial support for 2016/2017 in the amount of \$3M is viewed as critical in limiting further deterioration of the Theatre and in anticipation of the extensive renovation being contemplated by the Kingston and St. Andrew Corporation expected to be completed in 2017.

Rio Nuevo Battle Site Tribute - \$590,000

The Battle of Rio Nuevo on June 17, 1658 was a key event in the British ending Spanish rule in Jamaica. The site where the Spanish set up their Fort in 1658 is now a small park which is owned by the Jamaica National Heritage Trust (JNHT). The Rio Nuevo Battle Site Community which now operates the park on behalf of the JNHT, has determined that the recognition of the sacrifices made by so many in that conflict is long overdue and has planned such a tribute to honour the memory of those who participated in the battle. This tribute will also serve to build awareness among Jamaicans of the historical significance of the site and to assist in attracting greater attention and more visitors to the monument and museum which sit in this beautiful park. Funding was approved for the event.

Historic Sites Sub-total - \$20,711,728



1907 Monument

MEDIA/FILM/MUSIC

Danielle Russell - 1st Caribbean Film Festival in China - \$184,500

Ms. Russell is a Jamaican filmmaker who was one of ten Jamaican filmmakers selected to represent Jamaica at the 1st Caribbean Film Festival in China, from April 29 – May 2, 2016. The films were selected by JAMPRO in collaboration with the Embassy of Jamaica in Beijing. China's Ministry of Culture provided accommodation and per diem. CHASE covered the airfare.

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

CPTC - Recording of Calabash Literary Festival 2016 - \$3,500,000

The mandate of the CPTC is to record, archive and promote diverse expressions of Jamaica's indigenous culture. Funding was provided for the recording of all three days of activities at the Calabash International Literary Festival (CILF) 2016 leading to the packaging of ten hours of live content for broadcast on the CPTC culture channel, JamVision TV, and the production of seven promotional features on local and global literary giants attending the festival.

Jamaica Film and Television Association (JAFTA) Propella - \$5,000,000

JAFTA was established as a non-profit organisation by a team of Jamaican film and television professionals to advance the Jamaican film and television industry. Through its Propella Programme, JAFTA arranged for five Jamaican filmmakers to screen their films at the Trinidad and Tobago and Toronto Film Festivals in September 2016. Each filmmaker received \$500,000 in development funding from CHASE. Support for the initiative will be repeated for five filmmakers selected to go to screenings in Trinidad and Tobago and Canada in September 2017. JAMPRO is again onboard and CHASE has provided support to produce five short films which will be entered in the Trinidad and Tobago and Toronto Film Festivals.

Bonds of Promised Land - Documentary - \$1,500,000

"Bonds of Promised Land" is a one-hour television documentary which explores the history of the Chinese-Jamaican community and its impact on Jamaica's cultural and socio-economic development. This is the first film to focus on the Chinese community and spans 150 years of Chinese presence in Jamaica.

Youth View Awards - 10th Anniversary - \$5,160,000

The Youth View Awards were held on February 2017 at the Indoor Sports Centre. The CHASE Fund joined as a platinum sponsor with a grant of \$5.16 million.

Alliance Francaise de la Jamaïque - Animation Film Festival 2016 - \$500,000

The Alliance Française de la Jamaïque is a non-profit

association working to promote the French language and culture in Jamaica since 1952. In 2016, the Fund sponsored the Alliance Française de la Jamaïque's fourth annual staging of the French Animation Film Festival with a \$200,000 grant. The Fund also supported the Francophone Film Festival with a grant of \$300,000 in 2017.

Sounds and Pressure One World Ska/Rocksteady Music Festival - \$2,000,000

Funding was approved to assist with airfare, accommodation and performance fees for the inaugural staging of the 1st annual One World Ska and Rocksteady Music Festival held in November 2016 in Kingston, the birthplace of ska and rocksteady music.

National Youth Orchestra - \$12,000,000

The National Youth Orchestra of Jamaica NYOJ was established in 2009 with support from the Organisation of American States (OAS) with the purpose of replicating "El Sistema" – a free classical music education programme in Venezuela that promotes human opportunity and development for impoverished children. The NYOJ's programme provides a dynamic after-school educational environment targeting at-risk-youth. Since 2009, thousands of Jamaican children have been exposed to music education and classical instruments and have had life-changing experiences. Support was approved for a period of two years towards fees for the team of 20 classically trained music instructors engaged by the NYOJ, instruments and community concerts.

Reggae Month 2017 - \$3,000,000

Reggae Month 2017 "Reggae Mecca" marked the 9th staging of Reggae Month by the Jamaica Reggae Industry Association (JaRIA). The month-long celebration of Reggae music is geared towards highlighting the impact of the genre on the country's social, cultural and economic development while sharpening the focus and drawing the attention of the world to this powerful Jamaican asset. Sponsorship of \$3M was provided in support of the Reggae Honour Awards.

Media/Film/Music Sub-total - \$32,844,500

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

HERITAGE & CRAFT

50th Anniversary of the visit of H.I.M Haile Selassie to Jamaica - \$1,250,000

Commemoration of the 50th Anniversary of the visit to Jamaica of H.I.M Haile Selassie.

Emancipation Vigil 2016 - \$1,000,000

Emancipation Vigil is geared towards commemorating the proclamation of emancipation on the site of the Tulloch Castle Estate in Kensington St. James and forms part of the National Emancipation and Independence celebrations which are coordinated by the Jamaica Cultural Development Commission (JCDC) annually. It involves social, cultural and religious activities and showcases the indigenous cuisine, craft and talent of the Kensington area.

Charles Town Maroons - 8th Annual International Maroon Conference - \$100,000

The International Maroon Conference was developed to showcase the Maroon culture and legacy. It brings together other indigenous peoples and academics from all over the world to share music, poetry and informative talks about the history and culture of indigenous peoples of the world. Financial support of \$100,000 was provided to assist with exhibitions and museum tours.

Jamaica 55th Secretariat \$10,000,000

The CHASE Fund supported the establishment of the secretariat under the Ministry of Culture, Gender, Entertainment and Sport to administer activities related to Jamaica 55 celebrations.

Emancifest 2016 - \$1,000,000

Emancifest is the annual celebration of Sligoville the first 'free village' to be established in Jamaica. The event was conceptualized and inaugurated in 2004 and is now an established national event. More than 10,000 people participate in the two-day festival each year. The JCDC has been the main implementing agency for Emancifest.

St. Andrew Justice of the Peace Awards Dinner - \$200,000

Support of \$200,000 was approved to offset the cost of cultural presentations, certificates and plaques for a special dinner and awards function held by the Lay Magistrates Association of St. Andrew to recognize the invaluable contribution of Justices of the Peace to the upliftment and development of our country.

UDC - Fireworks at the Waterfront 2016 - \$2,000,000

The Urban Development Corporation received support for the 2016 staging of Fireworks on the Waterfront. This family-centred event has grown significantly since its inception attracting over



Handicrafts produced in the MultiCare Foundation's youth development arts programme.

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

300,000 persons on location along with over 1.5 million television viewers both locally, regionally and in the Diaspora. In addition, the event provides short-term employment for approximately 200 persons.

Silent Hill Community Cultural Centre - \$1,504,400

In 2013 the Walder's Run Basic School was renovated by CHASE to meet the requirements of the Early Childhood Commission (ECC). The building had a dual purpose; as the main early childhood institution for Silent Hill district and as a community centre. Following the completion of the Walder's Run Basic School, CHASE approved \$15M in the 2015-2016 financial year to construct a new community cultural centre above the basic school. The 2016-2017 approval was aimed at filling a funding gap to complete construction.

Elleston Flats Community Cultural Centre - \$9,394,000

The Elleston Flats community centre was built 40 years ago and was in need of urgent rehabilitative work. Funding was approved to carry out the refurbishing works necessary to make the facility fully functional.

Research Fellowship in Creative Economy Studies - UWI Year 2 - \$6,000,000

The University of the West Indies engaged a Fellow for the Creative and Cultural Industries for a three-year tenure which started in 2015. The Fellow was tasked with developing an inter-disciplinary strategic plan for the UWI; contributing to the development and streamlining of Cultural and Creative Industry (CCI) research imperatives; the publication of two books on Creative Economy policy and practice in the developing countries in addition to completing research on two additional books; and mounting a UWI Conference on the Creative Economy in 2017. The CHASE grant of \$6 million represents the commitment for the second year of the fellowship.

Caribbean Maritime Institute - 'Celebration of our Amerindian Heritage' - \$320,000

The Caribbean Maritime Institute is the regional centre of excellence for tertiary maritime, logistics, engineering training, research and consultancy.

CHASE contributed to the institution's acknowledgement of the pioneering role of the Taino and Kalinago peoples in the establishment of the maritime industry in the West Indies.

Advisor in Culture & The Arts - Edward Seaga Research Institute - \$10,000,000

Culture Passport Programme - \$1,736,000

An initiative of the Ministry of Culture, Gender, Entertainment and Sports, the Culture Passport Programme is intended to assist in rallying the population, especially the youth, to embrace and understand their rich heritage. It was initially launched in 2013 and is implemented by the Jamaica Cultural Development Commission through the culture clubs already established in over 200 schools across the island. Under the programme, students who hold the Passport are given free or reduced access to heritage sites, museums and cultural performances. Funding was approved to produce 50,000 passports and to assist with promoting the programme subject to a redesign of the document to make it more informative and culturally appropriate.

UWI- Modern Languages Day 2017 - \$700,000

The Department of Modern Languages and Literatures at the University of the West Indies, Mona, stages Modern Languages and Literatures Day as its main cultural outreach activity. The event exposes primary, secondary and tertiary students islandwide to various interesting and fun aspects of foreign cultures and promotes the learning of foreign languages. CHASE supported the event held in March 2017.

Jamaica 55 - \$137,000,000

The observation of Jamaica 55 is to take place from January 1 through to December 31, 2017 with the main celebration period to coincide with our Independence celebrations which will be observed between July 29 and August 7, with a slate of activities to include August Mawmin Market, Mello Go Roun, the World Reggae Dance Championship and Grand Gala. The Ministry of Culture, Gender, Entertainment and Sports is implementing the Jamaica 55 Commemoration with the aim of highlighting the outstanding achievements of Jamaicans over the past 55 years with the view of

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

deepening the spirit of patriotism and nationalism. This will be achieved through a series of planned activities and projects which will create lasting legacies. Special emphasis will be placed on legacy projects such as sporting infrastructure, entertainment and cultural infrastructure, publications, national monuments, awards and scholarships. Financial support was approved for the launch of Jamaica 55 and Jamaica 55 celebrations and legacy projects.

Rocky Point Community

Cultural Centre - \$16,000,000

The Rocky Point/Hugh Lawson Shearer Community Cultural Centre is a Jamaica 50 Legacy Project. CHASE has invested over \$40M in the creation of a modern multipurpose building which is serving as the hub for community cultural, artistic, training and social activities and which will soon be officially opened and dedicated to the memory of Hugh Lawson Shearer. It was determined that the grounds of the Centre, including the playfield needed to be improved to be brought on par with the state and quality of the building.

Promoting KSA - The Capital of the Caribbean - \$300,000

This is an initiative of the Custos of Kingston and St. Andrew to mobilise the citizens of the parishes for the development of the economic, educational, cultural and social capacity of its people to improve their quality of life. The initiative which is endorsed by the Governor General, Prime Minister, Leader of the Opposition and the Mayor of the KSAC has two foci: 1) Homecoming Celebrations to be held annually with the inaugural staging to take place in December 2017 (endorsed by the Minister of Culture as a Jamaica 55 event), and 2) Fostering Development by i) establishment and operation of an Education Fund for needy students in the parishes, ii) establishing a skills bank and iii) implementing community development projects. Support was provided to purchase office equipment to be used by the Planning Secretariat.

Heritage & Craft Sub-total - \$198,504,400

LIBRARIES AND ARCHIVES

Jamaica Society for the Blind

Library Restoration - \$2,018,775

The Jamaica Society for the Blind (JSB) is a charitable non-governmental organisation with over sixty years of providing services to persons who are blind or visually impaired. Funding was approved to undertake refurbishment and establish an electronic library.

Jonathan Grant High School Library

Improvement Project - \$1,041,000

CHASE acquired computers, printers and computer carrels to enhance the school library and also established a resource room to better serve the approximately 2,200 students and teachers.

JLS- Painting of Service Buildings - \$4,800,000

Funding was approved for the preparation and painting of the exterior of the buildings at the Kingston and St. Andrew Parish Library and Jamaica Library Service headquarters.

Libraries & archives Sub-total - \$7,859,775

VISUAL ARTS

Cecil Cooper Exhibition - \$300,000

CHASE provided financial support for the last exhibition mounted by celebrated painter and retired educator, Cecil Cooper, at the Olympia Art Centre in June 2016.

Multicare Foundation

Visual Arts Programme 2016 - \$3,500,000

The Multicare Foundation is a non-profit organisation committed to youth and community development. The core programmes of the Foundation are sports, visual arts and performing arts. The visual arts programme, was started in 1994 and includes: art workshops for teachers and students in 29 inner city schools; art therapy at the Bellevue Hospital and the Council for Persons with

ARTS & CULTURE

AT THE HEART OF DEVELOPMENT

Disabilities; street-corner workshops in Central Kingston every Saturday; and a Summer programme in collaboration with the Institute of Jamaica which targets up to 60 youngsters ages 6 to 18 year. Funding was approved to support the visual arts programme for a 12-month period.

Colour Photographs of the 1978 'One Love Peace Concert' - \$315,000

On the night of April 22, 1978, Jamaica hosted the most famous Reggae Concert in the world - the "One Love Peace Concert". Renowned photographer Howard Moo Young, captured photographs of the legendary Reggae artistes who performed that night including Bob Marley, Peter Tosh, Bunny Wailer, Jacob Miller, Third World and Dennis Brown to name a few. He also captured photographs of the two major political leaders at the time on stage with Bob Marley. Four of these exclusive photographs were purchased by CHASE.

Restoration of Sculpture - "Mother & Child" - \$600,000

The Bustamante Hospital for Children (BHC) has a very valuable wood sculpture by world renowned sculptor, the Hon. Edna Manley, OM, entitled "Mother and Child". The sculpture was presented as a gift to the BHC by Edna Manley herself and, except for being loaned to the National Gallery of Jamaica on occasions, has remained at the BHC. Funding was provided to restore and preserve this valuable work.

Mustard Seed Communities - Arts Therapy Programme - \$1,400,000

Mustard Seed Communities (MSC) is an international non-profit organization dedicated to caring for the most vulnerable populations throughout the developing world. MSC began operations in 1978 as a home for a handful of children with disabilities who had been abandoned to the streets of Jamaica and continues to care for mentally and physically challenged individuals and persons infected with HIV/AIDS. Catering to the needs of a community of over 400 residents, the operators are constantly challenged to find ways of empowering these residents. Funding was approved to cover the Art Therapist's fees and the cost of materials and supplies for the Art Therapy Programme at the Jerusalem Children's Home and Village.

NGJ - Biennial 2017 Catalogue - \$1,000,000

The National Gallery of Jamaica is the main publisher on Jamaican art and its exhibition catalogues are valuable and widely used resources. These catalogues vary in scope and size with the most comprehensive being those on the Jamaica Biennial and retrospective exhibitions. The Jamaica Biennial 2017 started in February and the accompanying catalogue features nearly 150 pieces of work and 93 artists. Funding was approved to assist with the cost of printing 500 copies of the Jamaica Biennial Exhibition 2017 Catalogue.

'Coral Reef in Crisis' - \$150,000

The sculpture titled 'Coral Reef in Crisis' is intended to contribute to the conversation on the ongoing degradation and in some instances, the looming extinction of coral reefs. Created by a final-year student at the Edna Manley College of the Visual and Performing Arts, the project entails a large-scale ceramic piece and installations to represent the underwater environment in which the coral reef exists. The work celebrates the exotic beauty of coral reefs while showing the process of degradation that has been taking place over the past decades. Funding was provided to assist with purchasing materials.

Visual Arts Sub-total - \$7,265,000

GRAND TOTAL - \$389,975,092

AT THE HEART OF DEVELOPMENT

DIRECTORS' COMPENSATION 2016-2017

Director	Fees (\$)	Motor Vehicle Travelling	Honoraria (\$)	All Other Compensation including Non-Cash Benefits as applicable (\$)	Total (\$)
Phillip Henriques, (Chairman)	0	421,110.00	0	0	421,110.00
Nigel Clarke, (Director 1)	0	331,280.00	0	0	331,280.00
Lisa Harrison, (Director 2)	0	331,280.00	0	0	331,280.00
Hidran McKulsky, (Director 3)	0	331,280.00	0	0	331,280.00
Nicole McLaren-Campbell, (Director 4)	0	331,280.00	0	0	331,280.00
Ian Levy, (Director 5)	0	331,280.00	0	0	331,280.00
Merle Donaldson, (Director 6)	0	331,280.00	0	0	331,280.00
Garth Anderson, (Director 7)	0	331,280.00	0	0	331,280.00
Robert Williams, (Director 8)	0	331,280.00	0	0	331,280.00
O'Neal Mundle, (Director 9)	0	331,280.00	0	0	331,280.00
Novlette Howell, (Director 10)	0	331,280.00	0	0	331,280.00
Glen Christian, (Director 11)	0	132,512.00	0	0	132,512.00
Total \$					3,866,422.00

*** Total motor vehicle travelling is included in Directors' reimbursable stated in the audited Financial Statements

PAST DIRECTORS' RETRO COMPENSATION 2016-2017

Director	Fees (\$)	Motor Vehicle Travelling	Honoraria (\$)	All Other Compensation including Non-Cash Benefits as applicable (\$)	Total (\$)
Dr. Carlton Davis, (Chairman)	0	159,384.00	0	0	159,384.00
Joseph A. Matalon, (Director 1)	0	125,388.00	0	0	125,388.00
Brian George, (Director 2)	0	125,388.00	0	0	125,388.00
Saleem Lazarus, (Director 3)	0	125,388.00	0	0	125,388.00
Lisa Harrison, (Director 4)	0	125,388.00	0	0	125,388.00
Fae Ellington, (Director 5)	0	125,388.00	0	0	125,388.00
Dr. Winston Dawes, (Director 6)	0	125,388.00	0	0	125,388.00
Earl Samuels, (Director 7)	0	125,388.00	0	0	125,388.00
Dr. Rose Davies, (Director 8)	0	125,388.00	0	0	125,388.00
Eugene Kelly, (Director 9)	0	125,388.00	0	0	125,388.00
John-Paul White, (Director 10)	0	125,388.00	0	0	125,388.00
Glen Christian, (Director 11)	0	125,388.00	0	0	125,388.00
Total \$					1,538,652.00

*** Total motor vehicle travelling is included in Directors' reimbursable stated in the audited Financial Statements

AT THE HEART OF DEVELOPMENT

SENIOR EXECUTIVES' COMPENSATION 2016-2017

Position of Senior Executive	Salary (\$)	Gratuity or Performance Incentive (\$)	Travelling Allowance or Value of Assigned Motor Vehicle (\$)	Pension or Other Retirement Benefits (\$)	Other Allowances (\$)	Non-Cash Benefits (\$)	Total (\$)
W. Billy Heaven Chief Executive officer	6,808,995.00	1,483,954.00	120,000.00	0	0	0	8,412,949.00
Michelle Grant Finance Manager	4,883,732.00	1,247,964.00	1,341,624.00	0	0	0	7,473,320.00
Paulette Mitchell Project Manager	4,717,754.00	1,057,828.00	1,341,624.00	0	0	0	7,117,206.00
Hilary Coulton Public Relations and Administrative Manager	4,479,812.00	1,072,165.00	1,341,624.00	0	0	0	6,893,601.00
Total \$	20,890,293.00	4,861,911.00	4,144,872.00				29,897,076.00

- A fully maintained motor vehicle is assigned to the Chief Executive Officer. \$120,000 represents the taxable benefit allowed.
- Senior Managers are paid twenty-five percent (25%) of their annual basic salary as gratuity in lieu of pension benefits.
- All Senior Managers are covered under the company's Health and Group Life Insurance Schemes
- Emoluments stated are before tax. M/V upkeep is a non-taxable benefit given to employees based on their contract and has not been included in the Total Annual Salary calculation.

FINANCIAL STATEMENTS

as at March 31, 2017

Contents

- 52. Independent Auditors' Report
- 56. Statement of Financial Position
- 57. Statement of Changes in Funds
- 58. Statement of Cash Flows
- 59. Statement of Income & Expenses
- 60. Statement of Project Disbursements
- 61. Notes to the Financial Statements
- 73. Supplementary Information to the
Financial Statements



KPMG
Chartered Accountants
P.O. Box 76
6 Duke Street
Kingston
Jamaica, W.I.
+1 (876) 922-6640
firmmail@kpmg.com.jm

INDEPENDENT AUDITORS' REPORT

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Culture, Health, Arts, Sports and Education Fund ("the company"), set out on pages 52 to 72, which comprise the statement of financial position as at March 31, 2017, the statements of changes in funds, income and expenses, project disbursements and cash flows for the year then ended, and notes, comprising significant accounting policies and other explanatory information.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the company as at March 31, 2017, and of its financial performance and cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRS) and the Jamaican Companies Act.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditors' *Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the company in accordance with the International Ethics Standards Board for Accountants Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with the IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

R. Tarun Handa
Cynthia L. Lawrence
Rajan Trehan
Norman O. Rainford
Nigel R. Chambers

W. Gihan C. De Mel
Nyssa A. Johnson
Wilbert A. Spence
Rochelle N. Stephenson



INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on the Audit of the Financial Statements (Continued)

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with IFRS and the Jamaican Companies Act, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the company or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the company's financial reporting process.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.



INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on the Audit of the Financial Statements (Continued)

Auditors' Responsibilities for the Audit of the Financial Statements (Continued)

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



INDEPENDENT AUDITOR'S REPORT (CONTINUED)

To the Members of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Report on additional matters as required by the Jamaican Companies Act

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

In our opinion, proper accounting records have been maintained, so far as appears from our examination of those records, and the financial statements, which are in agreement therewith, give the information required by the Jamaican Companies Act in the manner required.

A handwritten signature in blue ink that reads 'kpmg' in a cursive, lowercase style.

Chartered Accountants
Kingston, Jamaica

June 30, 2017

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

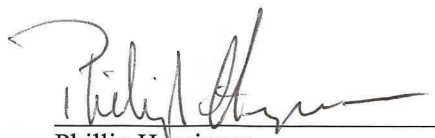
Statement of Financial Position

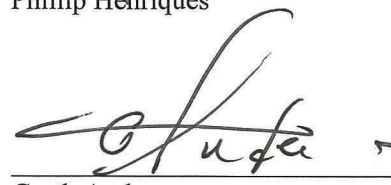
March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>Notes</u>	<u>2017</u> \$'000	<u>2016</u> \$'000
Non-current assets			
Property and equipment, being total non-current assets	6	<u>238,467</u>	<u>236,522</u>
Current assets			
Receivables	7	342,599	345,426
Short-term investments	8	1,435,049	2,437,643
Cash and cash equivalents		<u>564,401</u>	<u>2,066</u>
		<u>2,342,049</u>	<u>2,785,135</u>
		<u>2,580,516</u>	<u>3,021,657</u>
Undisbursed sector funds:	9		
Arts and culture fund		415,762	461,080
Health fund		251,642	744,741
Sports development fund		37,936	66,828
Early childhood education fund		<u>1,203,642</u>	<u>1,142,740</u>
Total undisbursed sector funds		<u>1,908,982</u>	<u>2,415,389</u>
Administration fund			
Accumulated surplus		<u>656,751</u>	<u>585,989</u>
Current liability			
Payables	10	<u>14,783</u>	<u>20,279</u>
		<u>2,580,516</u>	<u>3,021,657</u>

The financial statements on pages 52 to 72 were approved for issue by the Board of Directors on June 30, 2017 and signed on its behalf by:


 Phillip Henriques Chairman


 Garth Anderson Director

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Statement of Changes in Funds

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>Notes</u>	<u>2017</u> \$'000	<u>2016</u> \$'000
Additions			
Contributions to sector funds:	3(a)		
Arts and culture fund		223,999	221,374
Health fund		298,665	295,166
Sports development fund		597,330	590,332
Early childhood education fund		<u>373,337</u>	<u>368,957</u>
		1,493,331	1,475,829
Sale of tender documents		<u>285</u>	<u>625</u>
		<u>1,493,616</u>	<u>1,476,454</u>
Income to administration fund:			
Contribution	5(c)	78,596	-
Interest, net	5(c)	108,093	121,842
Other		<u>20,777</u>	<u>24,471</u>
		<u>207,466</u>	<u>146,313</u>
Total additions		<u>1,701,082</u>	<u>1,622,767</u>
Deductions			
Sector funds - Project disbursements: (page 9)			
Arts and culture fund		269,356	231,120
Health fund		791,764	274,507
Sports development fund		626,221	623,099
Early childhood education fund		<u>312,680</u>	<u>313,107</u>
		<u>2,000,021</u>	<u>1,441,833</u>
Administration fund:			
Expenses	5(c)	<u>136,706</u>	<u>108,545</u>
Total deductions		<u>2,136,727</u>	<u>1,550,378</u>
Net (decrease)/increase in funds for year		(435,645)	72,389
Funds balance at beginning of year		<u>3,001,378</u>	<u>2,928,989</u>
Funds balance at end of year		<u>2,565,733</u>	<u>3,001,378</u>
Represented by:			
Undisbursed sector funds	9	1,908,982	2,415,389
Administration fund		<u>656,751</u>	<u>585,989</u>
		<u>2,565,733</u>	<u>3,001,378</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Statement of Cash Flows

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>Notes</u>	<u>2017</u> \$'000	<u>2016</u> \$'000
Cash flows from operating activities			
Net (decrease)/increase in funds		(435,645)	72,389
Adjustments for:			
Contribution income		(1,571,927)	(1,475,829)
Interest income		(108,093)	(121,842)
Gain on disposal of property and equipment		-	(574)
Depreciation	6	<u>14,250</u>	<u>5,238</u>
		(2,101,415)	(1,520,618)
Changes in operating asset and liability:			
Receivables		6	3,887
Payables		(5,496)	<u>3,913</u>
		(2,106,905)	(1,512,818)
Contributions received		1,574,748	1,482,299
Interest received		<u>111,464</u>	<u>121,246</u>
Net cash (used in)/provided by operating activities		(<u>420,693</u>)	<u>90,727</u>
Cash flows from investing activities			
Purchase of property and equipment	6	(16,195)	(111,612)
Proceeds of disposal of property and equipment		<u>-</u>	<u>574</u>
Net cash used in investing activities		(<u>16,195</u>)	(<u>111,038</u>)
Decrease in cash and cash equivalents		(436,888)	(20,311)
Cash and cash equivalents at beginning of year		<u>2,433,349</u>	<u>2,453,660</u>
Cash and cash equivalents at end of year		<u>1,996,461</u>	<u>2,433,349</u>
Represented by:			
Cash		564,401	2,066
Short-term investments	8	<u>1,432,060</u>	<u>2,431,283</u>
		<u>1,996,461</u>	<u>2,433,349</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Administration Fund

Statement of Income and Expenses

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>Note</u>	<u>2017</u> \$'000	<u>2016</u> \$'000
Income			
Interest	5(c)	108,093	121,842
Contribution	5(c)	78,596	-
Other		<u>20,777</u>	<u>24,471</u>
		<u>207,466</u>	<u>146,313</u>
Expenses			
Advertising and public relations		5,146	4,271
Auditors' remuneration		1,864	1,864
Bank charges		531	370
Depreciation		14,250	5,238
Directors' reimbursable expenses		5,405	2,896
Insurance		1,122	1,167
Investment fees		179	180
Lease rental		628	628
Motor vehicle maintenance		8,310	7,352
Office supplies		3,018	2,498
Other operating expenses		1,570	1,645
Project expenses		14,252	3,747
Professional fees		349	437
Rent		-	2,591
Repairs and maintenance		4,029	6,038
Security		3,067	-
Staff costs	11	63,378	60,223
Travelling and entertainment		2,579	2,352
Training		769	1,438
Utilities		<u>6,259</u>	<u>3,610</u>
Total expenses		<u>136,705</u>	<u>108,545</u>
Surplus		<u>70,761</u>	<u>37,768</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Statement of Project Disbursements

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> <u>\$'000</u>	<u>2016</u> <u>\$'000</u>
Arts and Culture		
Heritage and craft	53,333	17,897
Libraries and archives	22,429	5,299
Literary	12,298	11,245
Media, film and music	22,392	20,315
Historic sites and museums	46,587	71,984
Performing arts	108,017	82,179
Visuals arts	3,201	20,517
Technical costs	<u>1,099</u>	<u>1,684</u>
	<u>269,356</u>	<u>231,120</u>
Health		
Cancer care programme	12,384	9,440
Equipping and enhancement of health facilities	671,066	130,498
Healthy lifestyles programme	65,764	93,699
Prevention of drug abuse	6,721	5,540
Support for the mentally challenged	6,530	877
Training of health professionals	29,172	34,248
Technical costs, evaluation and other costs	<u>127</u>	<u>205</u>
	<u>791,764</u>	<u>274,507</u>
Sports		
Sports Development Fund	<u>626,221</u>	<u>623,099</u>
Early Childhood Education		
Building of basic schools and resource centers	19,577	8,459
Conference and public education programmes	2,200	582
Training of early childhood educators	59,956	33,189
Upgrading and equipping of basic schools	194,479	242,986
Research	13,848	5,327
Technical and other costs	<u>22,620</u>	<u>22,564</u>
	<u>312,680</u>	<u>313,107</u>

The accompanying notes form an integral part of the financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

1. Identification and activities

Culture, Health, Arts, Sports and Education Fund (“the company”) is a company not having a share capital, with liability limited by guarantee. The liability of the members is limited to one dollar, in that every member undertakes to contribute to the assets of the company, in the circumstances set out in the Jamaican Companies Act, such amount as may be required, not exceeding one dollar (\$1). The company has 7 (2015: 7) members and is incorporated and domiciled in Jamaica, with registered office at 1 Devon Road, Kingston 10.

The principal activities of the company are to receive, administer, distribute and manage the monetary contributions of the lottery companies, pursuant to Section 59G of the Betting Gaming and Lotteries Act, in connection with arts and culture, health, sports development, and early childhood education. The company pursues its objectives mainly through the granting of funds to organisations for qualified projects based on established criteria.

2. Basis of preparation

(a) Statement of compliance:

The financial statements are prepared in accordance with International Financial Reporting Standards (IFRS) as issued by the International Accounting Standards Board, and comply with the relevant provisions of the Jamaican Companies Act.

New and amended standards that became effective during the year:

Certain new and amended standards which were in issue came into effect during the current financial year. None of them had any significant effect on the amounts and disclosures in these financial statements.

New and amended standards that are not yet effective

At the date of authorisation of the financial statements, certain new and amended standards were in issue but were not yet effective and had not been early-adopted by the company. The company has decided that the following may be relevant to its financial statements:

- IFRS 9, *Financial Instruments*, which is effective for annual reporting periods beginning on or after January 1, 2018, replaces the existing guidance in IAS 39 *Financial Instruments: Recognition and Measurement*. IFRS 9 includes revised guidance on the classification and measurement of financial assets and liabilities, including a new expected credit loss model for calculating impairment of financial assets and the new general hedge accounting requirements. It also carries forward the guidance on recognition and derecognition of financial instruments from IAS 39. Although the permissible measurement bases for financial assets – amortised cost, fair value through other comprehensive income (FVOCI) and fair value through profit or loss (FVTPL) - are similar to IAS 39, the criteria for classification into the appropriate measurement category are significantly different. IFRS 9 replaces the ‘incurred loss’ model in IAS 39 with an ‘expected credit loss’ model, which means that a loss event will no longer need to occur before an impairment allowance is recognised.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

2. Basis of preparation (continued)

(a) Statement of compliance (continued):

New and amended standards that are not yet effective (continued)

- IFRS 15, *Revenue From Contracts With Customers*, effective for accounting periods beginning on or after January 1, 2018, replaces IAS 11, *Construction Contracts*, IAS 18, *Revenue*, IFRIC 13, *Customer Loyalty Programmes*, IFRIC 15, *Agreements for the Construction of Real Estate*, IFRIC 18, *Transfer of Assets from Customers* and SIC-31 *Revenue – Barter Transactions Involving Advertising Services*. It does not apply to insurance contracts, financial instruments or lease contracts, which fall in the scope of other IFRSs. It also does not apply if two entities in the same line of business exchange non-monetary assets to facilitate sales to other parties.

The company will apply a five-step model to determine when to recognise revenue, and at what amount. The model specifies that revenue should be recognised when (or as) an entity transfers control of goods or services to a customer at the amount to which the entity expects to be entitled. Depending on whether certain criteria are met, revenue is recognised at a point in time, when control of goods or services is transferred to the customer; or over time, in a manner that best reflects the entity's performance.

There will be new qualitative and quantitative disclosure requirements to describe the nature, amount, timing, and uncertainty of revenue and cash flows arising from contracts with customers.

- Amendments to IAS 7, *Statement of Cash Flows*, effective for accounting periods beginning on or after January 1, 2017, requires an entity to provide disclosures that enable users of financial statements to evaluate changes in liabilities arising from financing activities, including both changes arising from cash flows and non-cash flows.

The company is assessing the impact that the new and amended standards will, when effective, have on its financial statements.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

2. Basis of preparation (continued)

(b) Basis of measurement:

The financial statements are prepared on the historical cost basis.

(c) Functional and presentation currency

The financial statements are presented in Jamaica dollars, which is the company's functional currency.

(d) Use of estimates and judgements

The preparation of financial statements in conformity with IFRS requires the use of certain critical accounting estimates, based on assumptions and judgements. It also requires management to make judgements, other than those involving estimations, in the process of applying the company's accounting policies. These estimates and judgements, affect the reported amounts of, and disclosures relating to, assets, liabilities, income, expenses, contingent assets and contingent liabilities. Although the estimates are based on management's best knowledge of current events and actions, actual results may differ from those estimates.

Estimates, and the assumptions underlying them, are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised and in any future periods affected. Management does not believe that there are any estimates or judgements that have a significant effect on amounts or disclosures in the financial statements or which could lead to a change in estimates in the next financial year.

3. Significant accounting policies

(a) Recognition of inflows to funds

Inflows to the funds are materially contributions to which the company becomes entitled by law, and interest income. These are recognised as follows:

Contributions:

Contributions from the lottery companies are recognised when the lottery games are drawn, that is, they are accounted for on the accrual basis.

Contributions are allocated as follows after the deduction of amounts for the administration fund [note 5 (c)]:

Arts and Culture Fund	15%
Health Fund	20%
Sports Development Fund	40%
Early Childhood Education Fund	<u>25%</u>
	<u>100%</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(a) Recognition of inflows to funds (continued)

Interest income:

Interest income is recognised in the statement of changes in funds for all interest-earning instruments as earned, that is, it is accounted for on the accrual basis, using the effective interest method.

(b) Property and equipment and depreciation

(i) Owned assets:

- Recognition and measurement:

Items of property and equipment are measured at cost less accumulated depreciation and impairment losses, with the exception of land and capital work-in-progress which are not depreciated.

Cost includes expenditures that are directly attributable to the acquisition of the asset. The cost of self-constructed assets includes the cost of materials and direct labour, any other costs directly attributable to bringing the asset to a working condition for its intended use, and the costs of dismantling and removing the items and restoring the site on which they are located. Purchased software that is integral to the functionality of the related equipment is capitalised as part of that equipment.

When parts of an item of property or equipment have different useful lives, they are accounted for as separate items (major components) of property and equipment.

- Subsequent costs:

The cost of replacing part of an item of property or equipment is recognised in the carrying amount of the item if it is probable that the future economic benefits embodied within the part will flow to the company and its cost can be measured reliably. The costs of the day-to-day servicing of property and equipment are recognised as expenses, as incurred.

(ii) Depreciation:

Property and equipment, with the exception of land on which no depreciation is provided, are depreciated on the straight-line method at annual rates estimated to write down the assets to their recoverable amount over the assets' expected useful lives.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(b) Property and equipment and depreciation (continued)

(ii) Depreciation (continued):

The depreciation rates are as follows:

Building	40 years
Office equipment and furniture	5-10 years
Motor vehicles	5 years
Computer equipment	3 years

Depreciation methods, useful lives and residual values are reassessed at each reporting date.

Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount.

Gains and losses on disposal of property and equipment are determined by reference to their carrying amount and are reflected in the Administration fund.

(c) Impairment

The carrying amounts of the company's assets are reviewed at each financial year-end to determine whether there is any indication of impairment. If any such indication exists for any asset, the asset's recoverable amount is estimated at each financial year end. An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the statement of changes in fund.

(i) Calculation of recoverable amount:

The recoverable amount of the company's receivables is calculated as the present value of expected future cash flows, discounted at the original effective interest rate inherent in the asset. Receivables with a short duration are not discounted.

The recoverable amount of other assets is the greater of their fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. For an asset that does not generate largely independent cash inflows, the recoverable amount is determined for the cash-generating unit to which the asset belongs.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

3. Significant accounting policies (continued)

(c) Impairment (continued)

(ii) Reversals of impairment:

An impairment loss in respect of held-to-maturity securities and loans and receivables is reversed if the subsequent increase in recoverable amount can be related objectively to an event occurring after the impairment loss was recognised.

In respect of other assets, an impairment loss is reversed if there has been a change in the estimate used to determine the recoverable amount.

An impairment loss is reversed only to the extent that the asset's carrying amount does not exceed the carrying amount that would have been determined if no impairment loss has been recognised.

(d) Foreign currencies

Foreign exchange transactions are converted to Jamaica dollars at the appropriate rates of exchange ruling on transaction dates. Assets and liabilities denominated in foreign currencies are translated into Jamaica dollars at the appropriate rates of exchange ruling at the financial year end. Gains and losses arising from fluctuations in exchange rates are reflected in the statement of changes in funds.

(e) Cash and cash equivalents

Cash comprises cash on hand and savings and demand deposits. Cash equivalents are short-term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash, and which are subject to an insignificant risk of changes in value.

Cash and cash equivalents are measured at amortised cost.

(f) Receivables

Receivables are measured at amortised cost less, if any, impairment losses.

(g) Payables

Payables are measured at amortised cost.

(h) Expenses

Expenses are accounted for on the accrual basis.

3. Significant accounting policies (continued)

(i) Financial instruments

A financial instrument is any contract that gives rise to both a financial asset of one entity and a financial liability or equity instrument of another entity. Financial instruments carried in the statement of financial position include cash and cash equivalents, short-term investments, receivables and payables. The particular recognition methods adopted are discussed in the individual policy statements associated with each item. The determination of the fair values of the company's financial instruments is discussed in note 4.

(j) Investments

Investments comprise Bank of Jamaica certificates of deposit and fixed deposits with National Commercial Bank Limited. These are measured at amortised cost.

4. Financial instruments

(a) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Market price is used to determine fair value where an active market exists as it is the best evidence of the fair value of a financial instrument.

Determination of fair value and fair value hierarchy

IFRS specifies a hierarchy of valuation techniques based on whether the inputs to those valuation techniques are observable or unobservable. The different levels have been defined as follows:

Level 1 – Quoted prices (unadjusted) in active markets for identical assets or liabilities.

Level 2 – Discounted cash flow technique using a discount rate from observable market data, i.e. average of several brokers/dealers market indicative yields in active markets for identical assets or liabilities.

Level 3 – Valuation techniques using significant unobservable inputs.

The company's financial assets and financial liabilities are classified as loans and receivables and other financial liabilities, respectively.

The fair values of cash and cash equivalents, short-term investments, receivables and payables, are assumed to approximate to their carrying values.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management

The company's activities expose it to a variety of financial risks: market risk (including currency risk, fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The company's overall risk management programme focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the company's financial performance.

The company's risk management policies are designed to identify and analyse these risks, to set appropriate risk limits and controls, and to monitor the risks and adherence to limits by means of reliable and up-date information systems. The company regularly reviews its risk management policies and systems to reflect changes in markets, products and emerging best practice.

The Board of Directors is ultimately responsible for the establishment and oversight of the company's risk management framework. The Board provides principles for overall risk management, as well as policies covering specific areas, such as foreign exchange risk, interest rate risk, credit risk, and investment of excess liquidity.

(i) Credit risk

Credit risk is the risk that the company will suffer a financial loss because of the failure of a counterparty to discharge its contractual obligations. The company takes on exposure to credit risk in the normal course of its operations. Credit risk is the most important risk for the company; management, therefore, carefully manages its exposure to credit risk.

Exposure to credit risk

Credit exposures arise principally from receivables, cash and bank, and short-term investment activities. The maximum exposure to credit risk at the reporting date was the carrying amount of financial assets in the statement of financial position.

In relation to exposure by issuer, there is concentration of credit risk as approximately 86% of investments are with Bank of Jamaica.

In relation to exposure by geography, the counterparties to these financial instruments are located principally in Jamaica.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(i) Credit risk (continued)

Management of credit risk:

The company manages the level of credit risk it undertakes by placing limits on the amount of risk accepted in relation to a single counterparty or group of related counterparties. In addition, management performs ongoing analyses of the ability of counterparties to meet repayment obligations.

(1) Short-term investments

The company limits its exposure to credit risk by investing mainly in Bank of Jamaica certificates of deposit and short-term instruments issued or guaranteed by Government of Jamaica and with counterparties that have a high credit rating. Management does not expect any counterparty to fail to meet its obligations.

(2) Receivables

Receivables comprise primarily contributions due from lottery companies. Credit risk related to receivables is managed by monitoring outstanding balances and rigorous follow-up of the lottery companies.

(3) Cash and bank

The credit risk associated with cash is managed by limiting banking relationships to high credit rating financial institutions.

There was no change during the year in the nature of the company's exposure to credit risk or the manner in which it measures and manages the risk.

(ii) Liquidity risk

Liquidity risk is the risk that the company is unable to meet its payment obligations associated with its financial liabilities when they fall due. Prudent liquidity risk management implies maintaining sufficient cash and marketable securities, the availability of funding through an adequate amount of committed credit facilities and the ability to close out market positions.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(ii) Liquidity risk (continued)

Liquidity risk management process

The company's liquidity management process includes:

- (1) monitoring future cash flows and liquidity on a daily basis. This incorporates an assessment of expected cash flows and the availability of high grade collateral which could be used to secure funding if required;
- (2) optimising cash returns on short-term investments; and
- (3) managing the concentration and profile of debt maturities.

Undiscounted cash flows of financial liabilities

The company has no significant outflows in respect of financial liabilities. Payables at year-end are due within 3 months and the company has adequate cash resources to cover these, as well as project disbursements.

There was no change during the year in the nature of the company's exposure to liquidity risk or the manner in which it measures and manages the risk.

(iii) Market risk

The company takes on exposure to market risks. Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk arises mainly from changes in foreign currency exchange rates and interest rates.

Foreign currency risk

Foreign currency risk is the risk that the value of a financial instrument will fluctuate due to changes in foreign exchange rates. The company is primarily exposed to such risks arising from its United States dollar transactions and United States dollar denominated assets. The balance at March 31, 2017, includes foreign currency assets of approximately US\$205,513 (2016: US\$3,652,000) in respect of transactions arising in the ordinary course of business.

At the reporting date, the exchange rate of the Jamaica dollar to the United States dollar was J\$128.41 (2016: J\$121.96).

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(a) Financial risk management (continued)

(iii) Market risk (continued)

Foreign currency risk (continued)

Sensitivity to exchange rate movements

A 1% (2016: 1%) strengthening of the Jamaica dollar against the United States dollar at 31 March would have decreased profit by approximately \$264,000 (2016: \$4,454,000). A 6% (2016: 6%) weakening of the Jamaica dollar against the United States Dollar at March 31 would increase profit by approximately \$1,583,000 (2015: \$26,724,000).

This analysis assumes that all other variables, in particular interest rate, remain constant. The analysis was done on the same basis as that for 2016.

Interest rate risk

Interest rate risk is the risk that the value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates. Floating rate instruments expose the company to cash flow interest risk, whereas fixed interest rate instruments expose the company to fair value interest risk.

The company's interest rate risk policy requires it to manage interest rate risk by investing in short-term liquid securities. The following table summarises the company's exposure to interest rate risk. It includes the company's financial instruments at carrying amounts, categorised by the earlier of contractual repricing or maturity dates.

	2017					
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	Total \$'000
Assets:						
Receivables	-	-	-	-	342,599	342,599
Short-term investments	1,432,060	-	-	-	2,989	1,435,049
Cash	564,401	-	-	-	-	564,401
Total financial assets	1,996,461	-	-	-	345,588	2,342,049
Liabilities:						
Payables, being total financial liabilities	-	-	-	-	14,783	14,783
Total interest, repricing gap	1,996,461	-	-	-	330,805	2,327,266
Interest repricing	1,996,461	1,996,461	1,996,461	1,996,461	2,327,266	-

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

4. Financial instruments (continued)

(b) Financial risk management (continued)

(iii) Market risk (continued)

Interest rate risk (continued)

	2016					Total \$'000
	Within 3 months \$'000	3 to 12 months \$'000	1 to 5 years \$'000	over 5 years \$'000	Non- interest- bearing \$'000	
Assets:						
Receivables	-	-	-	-	345,426	345,426
Short-term investments	2,431,283	-	-	-	6,360	2,437,643
Cash	2,066	-	-	-	-	2,066
Total financial assets	2,433,349	-	-	-	351,786	2,785,135
Liabilities:						
Payables, being total financial liabilities	-	-	-	-	20,279	20,279
Total interest, repricing gap	2,433,349	-	-	-	331,507	2,764,856
Interest repricing	2,433,349	2,433,349	2,433,349	2,433,349	2,764,856	-

There was no change during the year in the nature of the company's exposure to market risks or the manner in which it measures and manages the risk.

5. Operating activities

- (a) The company administers the Arts and Culture Fund, Early Childhood Education Fund and Health Fund.
- (b) The Sports Development Foundation administers the Sports Development Fund.
- (c) Administration fund

During the year, the Board of Directors decided that five percent (5%) of the income earned from gaming and lotteries should be allocated to the administration fund. This is in addition to the interest income earned on short-term investments. This fund is used to cover the administrative and certain project expenses of the company.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

6. Property and equipment

	<u>Land</u>	<u>Building</u>	<u>Leasehold</u>	<u>Office</u>	<u>Furniture</u>	<u>Computer</u>	<u>Motor</u>	<u>Capital</u>	<u>Total</u>
	<u>\$'000</u>	<u>\$'000</u>	<u>Improvements</u>	<u>Equipment</u>	<u>and</u>	<u>Equipment</u>	<u>Vehicles</u>	<u>Work in</u>	<u>\$'000</u>
	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>\$'000</u>	<u>Fittings</u>	<u>\$'000</u>	<u>\$'000</u>	<u>Progress</u>	<u>\$'000</u>
Cost									
March 31, 2015	35,000	54,053	1,149	3,569	3,459	7,475	13,747	26,759	145,211
Additions	-	69,412	-	31,952	1,441	110	-	8,697	111,612
Disposal	-	-	-	-	-	-	(1,747)	-	(1,747)
March 31, 2016	35,000	123,465	1,149	35,521	4,900	7,585	12,000	35,456	255,076
Additions	-	10,559	-	2,821	2,564	-	-	251	16,195
March 31, 2017	35,000	134,024	1,149	38,342	7,464	7,585	12,000	35,707	271,271
Depreciation									
March 31, 2015	-	-	306	3,150	2,862	4,322	4,423	-	15,063
Charge for the year	-	-	843	324	139	1,610	2,322	-	5,238
Disposal	-	-	-	-	-	-	(1,747)	-	(1,747)
March 31, 2016	-	-	1,149	3,474	3,001	5,932	4,998	-	18,554
Charge for the year	-	3,101	-	7,002	435	1,312	2,400	-	14,250
March 31, 2017	-	3,101	1,149	10,476	3,436	7,244	7,398	-	32,804
Net book values									
March 31, 2017	35,000	130,923	-	27,866	4,028	341	4,602	35,707	238,467
March 31, 2016	35,000	123,465	-	32,047	1,899	1,653	7,002	35,456	236,522
March 31, 2015	35,000	54,053	843	419	597	3,153	9,324	26,759	130,148

7. Receivables

	<u>2017</u>	<u>2016</u>
	<u>\$'000</u>	<u>\$'000</u>
Contributions receivable	91,322	94,143
Other receivables and prepayments	4,176	4,182
Income tax recoverable	247,101	247,101
	<u>342,599</u>	<u>345,426</u>

8. Short-term investments

	<u>2017</u>	<u>2016</u>
	<u>\$'000</u>	<u>\$'000</u>
Bank of Jamaica certificates of deposit	1,407,132	1,989,002
US\$ Fixed-term Deposits	<u>24,928</u>	<u>442,281</u>
	1,432,060	2,431,283
Interest receivable	<u>2,989</u>	<u>6,360</u>
	<u>1,435,049</u>	<u>2,437,643</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

9. Undisbursed sector funds

These include the following:

	<u>2017</u> \$'000	<u>2016</u> \$'000
Deferred amount [note (a)]	<u>173,487</u>	<u>205,723</u>
Committed amounts [note (b)]		
Sports	3,223	-
Education	1,081,060	909,640
Health	173,492	617,337
Arts and Culture	<u>377,775</u>	<u>286,616</u>
	<u>1,635,550</u>	<u>1,813,593</u>
Uncommitted amounts		
Sports	33,659	38,330
Education	47,866	159,184
Health	18,420	68,370
Arts and Culture	<u>-</u>	<u>130,189</u>
	<u>99,945</u>	<u>396,073</u>
	<u>1,908,982</u>	<u>2,415,389</u>

Note (a): This amount represents twenty percent (20%) of the funds received from gaming, which is deferred, and is therefore not available for disbursement, for one year from the date of receipt.

Note (b): These amounts have been authorised for disbursement by the Board of Directors but, as at the reporting date, had not been disbursed.

10. Payables

	<u>2017</u> \$'000	<u>2016</u> \$'000
Audit fees accrued	2,196	1,867
Gratuity payable	4,131	4,675
Other	<u>8,456</u>	<u>13,737</u>
	<u>14,783</u>	<u>20,279</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

11. Staff costs

	<u>2017</u> \$'000	<u>2016</u> \$'000
Salaries and wages	51,448	49,767
Statutory payroll contributions	5,075	5,261
Other	<u>6,855</u>	<u>5,195</u>
	<u>63,378</u>	<u>60,223</u>

12. Income tax

The company's income tax payable has been waived by the Minister of Finance and Planning under Section 86 of the Income Tax Act, *inter-alia*, allowing the company to be reimbursed for withholding tax on interest earned. Effective June 25, 2015, the company was designated an Approved Charitable Organization as defined in Section 2 of the Income Tax Act. This means that the company is eligible for tax exemption or relief under the Income Tax, GCT, Stamp Duty, Transfer Tax, Property Tax and Customs Acts.

13. Related party

A related party is a person or entity that is related to the company.

- (a) A person or a close member of that person's family is related to the company if that person:
 - (i) has control or joint control over the company;
 - (ii) has significant influence over the company; or
 - (iii) is a member of the key management personnel of the company.
- (b) An entity is related to the company if any of the following conditions applies:
 - (i) The entity and the company are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others).
 - (ii) One entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member).
 - (iii) Both entities are joint ventures of the same third party.
 - (iv) One entity is a joint venture of a third entity and the other entity is an associate of the third entity.
 - (v) The entity is a post-employment benefit plan for the benefit of employees of either the company or an entity related to the company.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Notes to the Financial Statements (Continued)

March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

13. Related party (continued)

(b) An entity is related to the company if any of the following conditions applies (continued):

- (vi) The entity is controlled, or jointly controlled by a person identified in (a).
- (vii) A person identified in (a)(i) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity).
- (viii) The entity, or any member of a group of which it is a part, provides key management personnel services to the company or to the parent of the company.

A related party transaction is a transfer of resources, services or obligations between the company and a related party, regardless of whether a price is charged.

Key management personnel comprise directors and executive management personnel. Key management personnel compensation for the year, comprising short-term employee benefits included in staff costs (note 11), is as follows:

	<u>2017</u>	<u>2016</u>
	<u>\$'000</u>	<u>\$'000</u>
Directors' emoluments - fees	Nil	Nil
- reimbursable expenses	5,405	2,896
Salaries and wages	25,752	25,397
Statutory payroll contributions	2,330	2,592
Other	<u>3,323</u>	<u>1,284</u>
	<u>36,810</u>	<u>32,169</u>

14. Subsequent event

Effective April 1, 2017, the Culture, Health, Arts, Sports and Education Fund will receive funding from the Consolidated Fund and as such will be reflected in the Central Government's Estimates of Expenditure in the budget of the Office of the Prime Minister.

The revenues collected with effect from April 1, 2017 shall be deposited into a separate revenue bank account to be established by the Accountant General, pending amendment to the relevant laws to allow transfers to the Consolidated Fund. In addition, funds to finance the ongoing operation and implementation activities shall with effect from April 1, 2017 be transferred to the company through the parent Ministry from warrant funds provided to the Ministry.

FINANCIAL STATEMENTS

as at March 31, 2017

Supplementary Information to the Financial Statements Year Ended March 31, 2017



KPMG
Chartered Accountants
P.O. Box 76
6 Duke Street
Kingston
Jamaica, W.I.
+1 (876) 922-6640
firmmail@kpmg.com.jm

REPORT ON ADDITIONAL INFORMATION

To the Directors of
CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

The accompanying pages 75 to 91 are presented as additional information only. In this respect, they do not form part of the financial statements of Culture, Health, Arts, Sports and Education Fund as of and for the year ended March 31, 2017, and hence are excluded from the opinion expressed in our report dated June 30, 2017 to the members on such financial statements. The information on pages 75 to 91 has been subject to audit procedures only to the extent necessary to express an opinion on the financial statements of the company.

Chartered Accountants
Kingston, Jamaica

June 30, 2017

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2017
(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
ARTS AND CULTURE FUND		
Heritage and Craft		
50 th Anniversary of the visit of H.I.M. Haile Selassie to Jamaica	870	-
Advisor to the Government of Jamaica on Culture & the Arts	1,500	-
BA Entertainment & Cultural Studies -Mario Spencer	117	-
BA Textile Design, University of Arts London, Central Saint Martins UK -Abenah Gonzalez	2,612	-
BSc in Food Management (Utech) - Mikhail Landeis	-	150
Cricket Spectacular - A Pictorial Review -	-	150
Emancifest 2016/2015	1,000	1,998
Emancipation Vigil	1,000	1,500
Flames of Freedom	2,000	2,000
Hope Zoo	3,910	3,423
Jamaica 50 Time Capsule	217	308
Jamaica 55 Secretariat	21,671	-
National Commission on Reparation	-	2,328
Preserving the Legacy - The Heritage of Cricket Clubs	4,335	534
Rastafari Rootzfest 2016	1,000	-
Renovation of the Chudleigh Community Centre	155	-
Restoration of Sculpture – “Mother and Child”	300	-
Rio Hoe Community Cultural Centre	447	4,981
Rocky Point Cultural Centre	4,133	-
Savanna La Mar Primary School Sculpture Garden	163	-
Seville Heritage Expo 2015	-	250
Sydenham Community Cultural Centre	7,488	-
UWI Mona-Ma Heritage Studies - Dahlia Shepherd	<u>415</u>	<u>275</u>
	<u>53,333</u>	<u>17,897</u>
Libraries and Archives		
Alpha Primary School Library/Resource Room	1,953	-
Cecil Cooper Exhibition	300	-
College of Arts, Science and Education (CASE) Library Refurbishment	-	4,719
Final Recollections of Micheal Manley	4,716	-
JLS Procurement of Computer Workstations, Chairs & Electrical Upgrades	13,712	-
Jonathan Grant High School Library Improvement Project	534	-
National Library of Jamaica - Digital Accessible Information System	<u>-</u>	<u>137</u>
Balance carried forward to page 76	<u>21,215</u>	<u>4,856</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Libraries and Archives (continued)		
Balance bought forward from page 75	21,215	4,856
One Love Peace Concert Colour Photographs	315	-
Operation Conserve: Making the NLJ Collection Accessible	-	443
Port Maria Primary School Library	16	-
St. Thomas Technical High School Library Project	<u>883</u>	<u>-</u>
	<u>22,429</u>	<u>5,299</u>
Literary		
“A Reader in African-Jamaican Music, Dance and Religion”	-	360
“Remembering G.C. Foster” by Dianne Shaw	-	973
“The Magnificent Jamaican Outdoor” by Joan Williams	863	-
12 th World Poetry Festival, Caracas, Venezuela, Ann Margaret Lim	98	116
Book on “Sites of Historical Significance in Kingston a CHASE initiative	-	750
Calabash International Literary Festival	2,500	-
CHASE Commissioned Book on Kingston	277	-
Documentary “Bands of Promised Land”	1,420	-
Dreams of Re-Creation in Jamaica	324	-
Encyclopedia of Jamaican Place Names	1,029	1,605
Jamaica Revival Iconography: Book by Joan Williams	20	-
Jamaica’s Wild Orchids	-	125
Journal of Liberty Hall	129	-
Kingston Book Festival	841	1,433
Norman Manley and the Making of Modern Jamaica: The Man, His Times and His Mission - Arnold Bertram	2,493	1,086
PNP Documentary	-	4,797
Poet Laureate of Jamaica Programme	1,304	-
Third World Deadlock – Dr. Andre Haughton	<u>1,000</u>	<u>-</u>
	<u>12,298</u>	<u>11,245</u>
Media, Film & Music		
BA Communications Art, and Technology - Dexter Johnson	158	140
BA Journalism, UWI - Nancene Duhaney	-	150
BA Music Education, EMCVPA - Patrick Baker	150	100
Bachelor of Music Education - Owayne McCaulsky	150	150
BFA, Game Art Design - The Art Institute of Atlanta - Mark Palmer	3,807	4,209
BM Jazz and Popular Studies - Ann-Kaye Morris	-	150
BM Jazz and Popular Studies - Jamila James	-	150
Bournemouth University - UK Ma Creative and Media Education	-	
- Susan Lee Quee	-	957
BSc Music, EMCVPA - Andrew Comrie	<u>-</u>	<u>150</u>
Balance carried forward to page 77	<u>4,265</u>	<u>6,156</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Media, Film & Music (continued)		
Balance brought forward from page 76	4,265	6,156
BSc of Music, Music Performance Alcorn State University Danielle Watson	847	759
BSc Mass Communication, University of South Florida Sydja Watson	-	800
BSc in Education-Music - Aquila Mattison	150	-
BSc in Education-Music - Jade Morgan	150	-
BSc in Education-Music - Javeen Smith	150	-
BSc in Education-Music - Odaine Dennis	150	-
BSc in Education-Music - Sheldon March	150	-
BSc of Fine Arts - Ryan Scott	150	-
BSc of Arts – Sounds Design – Stefan Bowes	3,027	-
CPTC -Recording of Calabash Literary Festival	2,990	-
Diploma in Auto Engineering - MTI - Andre Jones	100	-
EMCVPA – BSc of Fine Arts - Jhomo Moodie	148	-
EMCVPA - BA Dance Education - Rebecca Mundle	-	150
EMCVPA - BA Dance Education - Shaneece Walters	-	150
EMCVPA - BFA – Errol Keane	150	150
EMCVPA - BSc of Music Education - Beswick - Flavia Bradshaw	150	150
EMCVPA - BA Drama in Education - Natashana McPherson	150	150
EMCVPA - BSc of Music in Education - Hoshama Thomas	150	150
EMCVPA – BA in Music Performance – Charles Reid	150	-
EMCVPA – BSc of Fine Arts – Kemile McIntosh	150	-
EMCVPA – BSc of Fine Arts – Kenneil Smith	150	-
EMCVPA - BSc of Fine Arts – Kevin Danvers	150	-
EMCVPA – BSc of Fine Arts – Waldane Walker	150	-
Feirstein Graduate School of Cinema, Brooklyn College - USA MSc in Screenwriting – Natasha Griffiths	3,284	2,976
IUC – BA Media & Communication - Gizelle Mowatt	150	150
Jamaica Film & Television Association (JAFTA) Propella	2,500	-
Jamaica Film Festival 2015	-	5,000
Merritone Music 65 th Anniversary and 25 th Annual Merritone Homecoming	-	300
MFA Documentary Film Production - New York Film Academy Sasha-Gay Lewis	831	2,060
Queen Nanny - Jamaican Premier	-	214
Balance carried forward to page 78	<u>20,392</u>	<u>19,315</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Media, Film & Music (continued)		
Balance brought forward from page 77	20,392	19,315
St. John's Road Church of God Music Training Programme	2,000	-
UWI Mona - MA in Communication for Social & Behavior Change - Jason Ricketts	<u>-</u>	<u>1,000</u>
	<u>22,392</u>	<u>20,315</u>
Historic Sites & Museums		
1907 Earthquake Monument	-	6,000
Collie Smith Statue	262	6,852
Grounation 2017	1,500	-
Hope Gardens – Tractor Replacement	5,122	-
Institute of Jamaica's National Exhibition "Rastafari"	140	587
Jamaica College Museum & Archival Centre	-	520
Jamaica Music Museum's 5 th Annual Grounation & Exhibition	-	1,473
JNHT - Acquisition of Norman Manley Property	-	25,000
National Heroes Park Redevelopment Project	30,539	19,461
National Museum Exhibition: Morant Bay, 1865 and its Afterlives	-	1,183
Portmore Monument	1,978	3,804
Restoration of Staff Room - Munro College	-	150
Save the Ward Theatre	7,046	6,594
Vale Royal Restoration	<u>-</u>	<u>360</u>
	<u>46,587</u>	<u>71,984</u>
Performing Arts		
1 st Caribbean Film Festival in China -Danielle Russel	183	-
Actor Boy Awards	382	808
Alpha Institute Music Programme	3,000	-
Ananse Sound Splash - Story Telling Conference and Festival	1,995	-
Animation Film Festival 2017	196	-
Annual Secondary School's Drama Festival	-	2,201
Basis Performing Arts Ensemble "From the Arts with Love"	490	-
Caribbean Festival of the Arts 2015	-	1,110
Complexions Contemporary Ballet	1,200	-
CSA 40 th Anniversary Conference 2015	-	88
Cultural Extravaganza	500	-
Devon House Coffee Table Book	-	1,852
E.sy Kennenga in Concert	-	35
East Central Marching Band	-	619
Edna Manley College of the Visual & Performing Arts	<u>2,275</u>	<u>-</u>
Balance carried forward to page 79	<u>10,221</u>	<u>6,713</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
ARTS AND CULTURE FUND (Continued)		
Performing Arts (continued)		
Balance brought to from page 78	10,221	6,713
Fete de la Musique 2016	182	-
Fireworks on the Waterfront 2016	2,000	-
Franklyn Town Summer Camp and Football Clinic	26	-
Genesis Gospel Concert 2017	460	-
George Washington Marching Band	842	-
Ghetto Splash 2016/2015	1,250	1,250
History of Nursing 1949 - 2006	1,000	274
International Proxy Parents	180	101
International Rex Nettleford Arts Conference	-	2,000
Jamaica Youth Chorale - Llangollen International Musical Eisteddfod	-	636
Jamaica Youth for Christ - Gospel Concert	-	454
Jamaica Youth for Christ 75 th Anniversary Programme	8,000	-
Jamaica/Chile Cultural Exchange 2016	-	603
Jamaica's Best School Band Competition -2016	230	-
JCDC Programmes	27,000	20,000
JCF Anti-Crime Initiative	-	1,497
John Mills Infant, Primary & Junior High	-	536
JOY of Youth Foundation Music Programme	500	128
Kingston on the Edge (KOTE) Urban Festival	432	-
Knox College Music Training Programme	300	-
Legends of Love Feasibility Study	1,688	-
Lighting Drummers	500	-
MA Drama Therapy, New York University - Zahra Warner	-	2,852
Mary Wells feature film "Kingston Paradise"	98	551
MA in Dance Education - New York University - Sophia McKain	2,050	1,268
Ministry of Youth and Culture: Arts for Life Social Intervention Through The Arts	531	1,423
Msc of Art -Theatre and Performance – Julene Robinson	1,714	-
Music in Schools Programme – Clarendon Cluster	5,222	-
National Chorale of Jamaica - Elijah 2015	-	3,993
National Dance Theatre Company Limited	4,524	4,769
National Youth Orchestra of Jamaica	6,000	-
NDTC's 50 th Anniversary Programme	-	1,016
Pembroke Hall High School Band	756	-
PhD Cultural Studies, UWI – Denise Salmon	500	-
Philharmonic Orchestra of Jamaica - Official Launch and Concert	-	1,434
Phillip Sherlock Centre Upgrading	4,294	-
Pride of Exchange Marching Band	383	-
Promise Learning Centre	607	-
Reggae Month 2017/2016	<u>5,364</u>	<u>2,009</u>
Balance carried forward to page 80	<u>86,854</u>	<u>53,507</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*Year ended March 31, 2017*(Expressed in Jamaica dollars unless otherwise indicated)***ARTS AND CULTURE FUND (Continued)****Performing Arts (continued)**

	<u>2017</u>	<u>2016</u>
	<u>\$'000</u>	<u>\$'000</u>
Balance brought forward from page 79	86,854	53,507
Research Fellowship in Creative Economy Studies, UWI-Mona	5,500	3,000
Run Free Jamaica	991	-
Sandy Bay Primary and Junior High Drum Corps	749	-
Soroptomist International Club of Jamaica - Classics in June	380	-
Sounds & Pressure One World Ska/Rocksteady Music Festival	2,000	-
South St. Andrew Summer Camp	-	518
St. Benedict's Marching Band	-	220
St. Catherine Prep School Performing Arts Programme	327	-
St. Thomas Kumina Workshop & Festival	-	746
STAR Youth Summer Camp 2015/2014	2,000	1,940
Stella Maris Dance Ensemble - 21 st Season of Dance	1,560	-
Tarrant Primary School	44	74
Tribute to the Greats	400	550
Upgrading the Little Theatre	1,091	19,524
UWI Modern Languages Day 2017	700	-
UWI Panorythmn 2015 International Conference	-	750
West Kingston Summer Cultural Camp/Expose	-	1,000
Westmoreland Cultural Development Committee Evening of Excellence 2015	-	350
YMCA Auditorium Repairs	261	-
Youth View Awards – 10 th Anniversary	<u>5,160</u>	<u>-</u>
	<u>108,017</u>	<u>82,179</u>

Visual Arts

Art Enrichment and Skills Training Programme for Mustard Seed Communities	-	419
BA Art Education - Keisha Walters	-	150
BA in Education – Kevin McIntyre	150	-
BA Arts Management – Shelly-Ann Thompson	150	-
Launch of documentation of life of Most Hon. Edward Seaga	-	676
Multi Care Foundation Visual Arts Programme	1,386	1,804
National Gallery of Jamaica	1,000	13,519
National Gallery of Jamaica - Acquisition of Panel Van	-	3,949
Saturday Art-Time	<u>515</u>	<u>-</u>
	<u>3,201</u>	<u>20,517</u>
Technical costs*	<u>1,099</u>	<u>1,684</u>
Total	<u>269,356</u>	<u>231,120</u>

* - Technical costs represent direct technical support provided to the Arts & Culture sector.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*Year ended March 31, 2017*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2017</u> \$'000	<u>2016</u> \$'000
HEALTH FUND		
Cancer Care Programme		
Support	<u>12,384</u>	<u>9,440</u>
Equipping and Enhancement of Health Facilities		
Annotto Bay Hospital - Anesthetic Workstation	-	3,579
Annotto Bay Hospital – Installation of Autoclave Unit	3,775	-
Balaclava Health Centre – Renovation	12,805	-
Bellevue Hospital - Laundry Equipment	-	12,093
Bustamante Hospital -Air Conditioning Unit for Operating Theatre	8,196	-
Cornwall Regional Hospital - Haemodialysis Machines	-	14,411
Cornwall Regional Hospital -X-Ray Tube for CT Machine	21,042	-
Egerton Chinloy/Kiwanis Maternity Clinic - Tivoli Gardens	-	309
Exchange Health Centre	-	978
Exchange Health Centre – Equipment	638	2,670
Extension of Newborn Screening for Sickle Cell to the Western Region	-	1,200
Falmouth Hospital – Anesthetic Machine & Monitor	5,930	-
Golden Spring Health Centre - Equipment	-	7,988
Heart Foundation of Jamaica -Echocardiogram Machine	5,707	-
Jamaica Kidney Transplant Programme	2,325	-
Kingston Public Hospital - Air Conditioning Retrofit	755	2,878
Kingston Public Hospital - Dialysis Machines	-	20,000
Kingston Public Hospital -ENT Surgical Equipment	24,012	-
Kingston Public Hospital - X-Ray Unit	3,629	13,758
Linear Accelerator	446,566	-
Mandeville Regional Hospital -X-Ray Unit	17,852	-
Medical Equipment for Primary Health Care Facilities	-	765
Ministry of Health – Ambulances	15,939	-
National Chest Hospital - Renovation of Central Sterile Dept.	44	1,957
National Public Health Laboratory - Laboratory Equipment	1,250	10,110
Port Antonio Hospital- Installation of Autoclave Unit	3,326	-
Princess Margaret Hospital – Equipment	-	3,893
St. Joseph Hospital - Topographical Survey	-	909
UHWI – Cardiac Catheterization Laboratory	40,000	-
UHWI – Cardiopulmonary Bypass Machine	21,580	-
UHWI – Ventilator Machines	<u>32,000</u>	<u>-</u>
Balance carried forward to page 82	<u>667,371</u>	<u>97,498</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
HEALTH FUND (Continued)		
Equipping and Enhancement of Health Facilities		
Balance brought forward from page 81	667,371	97,498
UHWI - Endoscopic Equipment	-	12,000
UTECH - College of Oral Sciences - Dental Chairs	-	21,000
UWI, Cytogenetics Laboratory -Upgrade of Equipment	<u>3,695</u>	<u>-</u>
	<u>671,066</u>	<u>130,498</u>
Healthy Lifestyles Programme		
Annual Nephrology & Hypertension Conference	3,182	1,439
CHASE Fund Staff Wellness Initiative	594	709
Choose Life International - Confronting Suicide:		
Helping Teens at Risk	-	250
Clarendon Association for Street People - Institutional Support	-	142
Consie Walters Cancer Care Hospice - Institutional Support	-	24
Council of Voluntary Social Services - Day of Care 2015	565	769
Diabetes Association of Jamaica -Retinal & Health Screening	2,456	-
Dialysis Treatment for Renal Disease	5,686	4,153
Dovecot Memorial Park	-	300
Emergency Response to Chikungunya Epidemic	-	35,000
Fencing of the Haile Selassie High School	-	243
FISH – Vision & screening treatment	3,832	-
Jamaica Anti-Doping Commission-Preserving the Spirit of Sports	5,537	-
Jamaica Athletes Insurance Plan	10,000	-
Jamaica Cricket Association Wellness Centre - Sabina Park	(71)	493
Jamaica Dental Association 49 th Convention	960	1,500
Jamaica Foundation for Community Development	-	141
Jamaica Kidney Kids Foundation - Paediatric Nephrology Conference	341	-
Jamaican Sepsis Symposium	-	75
JCF Anti-Crime Project	93	2,872
Kiwanis Club of Kingston - Plasma Refrigerator	-	900
Lions Club of Spanish Town Health Fair	70	-
MOH - Zika Preparedness and Response Control Programme	13,607	34,480
Mustard Seed Community	400	350
National Council on Drug Abuse-Underage Drinking Prevention Programme	3,064	3,614
Northgate Youth & Family Development Foundation	-	405
Prime Health & Wellness Fair	260	125
Rotary Club of Trafalgar, New Heights - Annual Health Fair	-	300
Shortwood Teacher's College Annual Health Fair	167	143
Sir John Golding Rehabilitation Centre - Children's Treat	299	186
Soroptimist Intl. Kingston – International Women's Day 2016	101	-
South Trelawny Health Fair	1,531	-
Southborough Citizens Association - Health Fair	<u>-</u>	<u>200</u>
Balance carried forward to page 83	<u>52,674</u>	<u>88,813</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
HEALTH FUND (Continued)		
Healthy Lifestyles Programme (continued)		
Balance brought forward from page 82	52,674	88,813
Special Olympics Summer Games -		2,501
St. Richards Catholic Church - Health Fair	-	191
Tivoli Gardens Community Development Committee - Health Fair	-	375
University Diabetes Outreach Programme (UDOP) –		
Annual Diabetes Conference 2016	2,519	-
UWI - Treatment of Children with Disabilities	3,156	1,819
UWI Disability Conference	946	-
UWI Sports Medicine Division -Ultrasound machine & Shockwave therapy equipment	<u>6,469</u>	<u>-</u>
	<u>65,764</u>	<u>93,699</u>
Prevention of Drug Abuse		
Rise Life Management Services	<u>6,721</u>	<u>5,540</u>
Support for the Mentally Challenged		
Best Care Foundation Special Needs School	1,020	-
Randolph Lopez School of Hope – Wheelchair Lift	1,949	-
Sir John Golding Rehabilitation Centre - Athlone Wing	1,066	820
Special Olympics Annual Summer Games	2,495	-
Vehicles for the MOH Community Mental Health Services	<u>-</u>	<u>57</u>
	<u>6,530</u>	<u>877</u>
Training of Health Professionals		
American Society for Radiation Oncology Conference - Deon Dick	1,225	1,776
Biomedical Engineering - BSc - Latocha Terrelonge	3,324	3,170
Biomedical Engineering - Nicholas Welsh	-	1,880
Biomedical Engineering, MSc - Courtney Shaw	373	2,985
Dental Surgery - Dimitri McGregor	1,522	872
Fellowship at St. Paul's Sinus Centre, University of British Columbia		
-Sinus & Skull Base Surgery-Dr. Warren Mullings - Accom.	2,522	-
MOH – Nephrology Nursing Programme	1,836	-
BSc. Biomedical Engineering, USA - Adia Solomon	4,503	3,637
BSc Surgery/Medicine (MBBS) - Shanice Ebanks	500	500
MSc Medical Physics, UWI – Jelani Scott	<u>692</u>	<u>-</u>
Balance carried forward to page 84	<u>16,497</u>	<u>14,820</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'0 00	<u>2016</u> \$'000
HEALTH FUND (Continued)		
Training of Health Professionals (continued)		
Balance brought forward from page 83	16,497	14,820
Paediatric Nephrology, McGill University, Canada-		
Dr. Sandrica Young Peart	2,403	-
Radiation Oncology- Dr. Racquel Smith	745	-
Radiation Oncology, DM - Dr. Nadine Badal	2,327	2,054
Training of twelve (12) registered nurses in Nephrology	-	3,887
UWI MBBS – Adion Sutherland	625	-
UWI MBBS – Antoinette Clarke	500	-
UWI MBBS - Carrington Delahaye	-	2,200
UWI MBBS - Calvin Solomon	-	2,500
UWI MBBS - Chadrick Clarke	625	625
UWI MBBS – Danhue Moodie	625	-
UWI MBBS - Kadene Arboine	-	302
UWI MBBS - Kemar William	-	32
UWI MBBS - Kimberley Deenah	-	625
UWI MBBS - Lori-Ann Robinson	-	1,000
UWI MBBS - Monique Kildare	-	500
UWI MBBS - Nikki-Jeunelle Wilson	625	625
UWI MBBS - Olecia Reynolds	-	625
UWI MBBS - Princeton Brown	-	402
UWI MBBS – Raheem Robertson	625	-
UWI MBBS - Rico Matthews	-	625
UWI MBBS - Ronique Gordon	-	274
UWI MBBS - Shanese Bennett	625	1,000
UWI MBBS - Sashai Christian	-	923
UWI MBBS – Sowhana Pommells	625	-
UWI MBBS - Tanika Curry	-	1,229
UWI MBBS – Warren Dunn	<u>2,325</u>	<u>-</u>
	<u>29,172</u>	<u>34,248</u>
Technical costs evaluation and other costs*	<u>127</u>	<u>205</u>
Total	<u>791,764</u>	<u>274,507</u>

* - Technical costs represent direct technical support provided to the Health sector

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)*Year ended March 31, 2017*(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2017</u> \$'000	<u>2016</u> \$'000
EARLY CHILDHOOD EDUCATION FUND		
Building of Basic Schools & Resource Centres		
Bannister Basic School	231	618
Belair Basic	2,897	-
Boundbrook Infant	9,561	-
Church of Christ Basic School	-	1,744
Middlesex Basic School	-	2,729
Rock River Primary & Infant	6,639	-
St. Agnes Basic School	-	-
Straun Basic School	<u>249</u>	<u>3,368</u>
	<u>19,577</u>	<u>8,459</u>
Conference and Public Education Programmes		
CHASE Education Supplement	-	582
Dudley Grant Memorial Trust		
EC Development Conference 2016	600	-
Jamaica Teacher's Association Education Conference 2017	<u>1,600</u>	<u>-</u>
	<u>2,200</u>	<u>582</u>
Training of Early Childhood Educators		
Dudley Grant - Centenary Celebrations 2015	-	500
Ed. D Reading Education - Nova Southeastern University		
Anthonette Wright	2,507	1,464
Ed. D Special Education - Nova Southeastern University		
Christine Pinnock	1,526	1,410
Insights Programme	13,001	3,392
Lindamood Bell Learning Process – Teacher Training	13,400	-
LMH Publishing Seminar on Teaching Mathematics		
Singapore Model	-	442
M. Ed Early Childhood Development Leadership - UWI		
Mona - Sherleen Swaby Rowe	416	-
M. Ed Leadership in EC Development - Music & Movement		
Jennetta Brown	-	455
M. Ed. Leadership in EC Development - Music & Movement		
Jubesha Keize	<u>-</u>	<u>455</u>
Balance carried forward to page 86	<u>30,850</u>	<u>8,118</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2017***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2017</u> \$'000	<u>2016</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (Continued)		
Training of Early Childhood Educators (continued)		
Balance brought forward from page 85	30,850	8,118
M. Ed. Leadership in EC Development - Music & Movement Keturah Gray	-	455
M. Ed. Leadership in EC Development - Music & Movement Maricka Marsh	-	491
MSc in Applied Behaviour Analysis - Kimeisha Chambers	-	239
MSc of Education – Julian McGregory Williams	381	-
MSc of Education – Kimberly Sanderson	384	-
MSc of Education – Marvia Johnson Brown	310	-
MSc of Education – Nicole Morgan	490	-
MSc of Education - Valmarie Johnson-Smith	310	-
MSc in Early Childhood Development - Carlene Nelson McKenzie	476	476
MSc Educational Leadership, Central Connecticut State University/The Mico University College – Ciana McFarlane	1,071	-
MSc in Curriculum Development - Jada-Ann Thomas	-	130
PhD Education & Policy Studies - Nathalee McKnight	2,264	1,004
PhD of Education - Special Education - Keitha Osbourne	1,020	1,239
PhD – Northern Caribbean University - Education, Curriculum Instruction - Karian Cameron-Hamilton	1,125	351
PhD – Northcentral University, USA - Early Childhood Education Tracy-Ann Morgan-Smith	2,576	1,107
PhD - Walden University, USA-Early Childhood Education Janette Williams-McLaren	1,258	616
PhD - Walden University, USA-Early Childhood Education Sadie Harris-Mortley	1,873	808
Teacher Training - Scholarship Awards	13,600	16,500
Training of Early Childhood Trainers on Curriculum Implementation	1,968	-
UWI Township Assessment	-	1,655
	<u>59,956</u>	<u>33,189</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND
(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (Continued)		
Upgrading & Equipping of Basic Schools		
ABC Early Childhood Development Centre	2,782	-
Airy Castle Basic School	8,671	-
Ascot Basic School	460	668
Beecham Primary & Infant	655	-
Bendon Basic	4,291	-
Black River Primary/Infant School	2,089	19,424
Bogue Hill SDA Basic	527	-
Bonnett Primary & Infant School	-	224
Born Again ECI	-	848
Bounty Hall Primary	13,636	6,449
Broadleaf Basic	570	-
Build a Bridge Network Back-to-School Project	948	-
Bull Bay Primary & Infant School	96	372
Bushy Park Basic	-	99
Care Bear Basic School	-	365
Caribbean Child Development Centre – Establishment St. Andrew (CCDC)	5,077	1,100
Carmel Basic School	645	3,365
Cecil Boswell Facey Basic School	-	690
Clover Hill Basic	5	1,173
Cooreville Gardens Basic School	46	354
D. Frank's ECI	-	490
Daisy Early Childhood Academy	-	1,371
Dalvey Primary	5,717	2,809
Dor's ECDC	517	-
Eagle ECI	4,765	11,834
Elleston Road Early Childhood Institution	67	66
Emergency Early Childhood Rehabilitation Programme (Hurricane Sandy)	-	198
Evelyn Mitchell Early Childhood Centre of Excellence	3,647	969
Faith Kindergarten Basic School	431	-
Farm Town ECI -	-	104
Flemmings Basic School	1,055	2,001
Foursquare Basic School	-	307
Franklyn Town Church of God ECI	-	848
Free Field Basic School	<u>1,111</u>	<u>-</u>
Balance carried forward to page 88	<u>57,808</u>	<u>56,128</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2017***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2017</u> \$'000	<u>2016</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (Continued)		
Upgrading & Equipping of Basic Schools (continued)		
Balance brought forward from page 87	57,808	56,128
Galilee Early Childhood Center	-	61
Gayle Basic School	1,731	974
Goodwill Primary & Infant School	-	834
Gordon Kinder Prep School	232	-
Grants Pen Primary & Infant	1,556	4,873
Grove Town Basic School	1,061	428
Happy Hours Early Childhood Development Centre	833	2,505
Heartease Basic School	-	1,218
Jacks Hill Infant School	498	1,739
Jackson's Basic School	-	97
JCF Anti-Crime Initiative	6,644	1,153
Jones Park Basic School	242	933
Kings Primary & Infant School	-	749
Lilyfield ECDC	-	-
Little Einstein Basic	2,396	19,434
Little Treasures Day Care & Pre-School	25	-
Mango Valley ECI	-	40
March Street Basic School	-	1,791
Mary Bond ECDC	11	4,402
Middlesex Basic School	-	934
Midway Town Infant School	1,340	-
Mile Gully Basic School	-	461
MOE Rationalization of Facilities - Phase 1	40,059	22,294
Old Road Basic School	2,823	133
Patrick Town ECI	-	856
Port Maria Evangelistic Centre	631	-
Portsmouth Basic	-	1,077
Precious Plain Basic	427	16,197
Primrose ECDC	-	236
Prophecy Basic School	1,357	14,719
Providence Basic School	9,213	-
Rock Hall Basic School	-	927
Rock River Basic School	1,531	14,798
Salem Basic School	1,046	-
Savanna-la-mar Infant School	3,905	-
Scholefield Basic School	-	149
Seaview ECDC – KSA	-	710
Seymour Edwards Infant School	204	757
Sheril-Ann Dacosta Basic	18,873	-
Shrewsbury ECI	-	3,185
Balance carried forward to page 89	<u>154,446</u>	<u>174,792</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
EARLY CHILDHOOD EDUCATION FUND (Continued)		
Upgrading & Equipping of Basic Schools (continued)		
Balance brought forward from page 88	154,446	174,792
Siloah Basic School	-	75
St. Marks Farquhar's Beach Basic School	1,087	-
St. Paul's Basic	1,831	1,738
St. Richards ECI	12,329	-
Stepney Basic School	123	-
Supreme Kidz Kindergarten	297	-
Time & Patience Basic School	59	-
Truth Tab Early Childhood Development Centre	166	-
Union Gardens Infant	5,401	59,550
Upper Rock Spring All Age & Infant	7,302	3,251
Wakefield Basic School	287	-
Walters Basic School	-	29
Waterford Infant School	-	901
Waterford SDA Basic School	-	834
West End Basic	10,496	-
Westchester Belony Basic School	47	1,816
York Hill ECI	608	-
	<u>194,479</u>	<u>242,986</u>
Research		
Gap Analysis of Jamaican Students: Pre-Primary to Grade 3	-	1,177
Organizational Review of the ECC	3,750	-
Treatment of Exceptionalities (SOCATE) Phase 2	10,098	4,150
	<u>13,848</u>	<u>5,327</u>
Technical costs* and other education expenses	<u>22,620</u>	<u>22,564</u>
Total	<u>312,680</u>	<u>313,107</u>

* - Technical costs represent fees paid to quantity surveyors, architects and engineers, and advertising of tenders for construction.

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND*(A company limited by guarantee)***Year ended March 31, 2017***(Expressed in Jamaica dollars unless otherwise indicated)*

	<u>2017</u>	<u>2016</u>
	<u>\$'000</u>	<u>\$'000</u>
SPORTS		
As reported by the Sports Development Foundation		
Construction infrastructure		
Courts	39,421	36,402
Lighting	-	14
Sports Fields	1,928	2,767
Tracks	5,107	169,428
Fencing	4,919	3,374
Pool	10,934	-
Renovation of Complex and Club House	(724)	-
Track Meets	56,869	42,124
Well	-	6,500
Seats	3,405	2
Other	544	772
High School Infrastructure Improvement	37,093	37,914
Changing Rooms	<u>9,930</u>	<u>-</u>
	<u>169,426</u>	<u>299,297</u>
Contributions to National Associations and Agencies		
Jamaica Cricket Association	13,200	22,800
Jamaica Cricket Association (Special)	4,200	3,000
Jamaica Netball Association	18,681	12,092
Jamaica Football Federation	51,000	86,600
Jamaica Volleyball Association	4,464	4,064
Jamaica Amateur Basketball Association	9,194	4,998
Jamaica Badminton Association	2,771	4,141
Tennis Jamaica	4,749	5,249
Jamaica Special Olympics	6,009	5,509
Jamaica Amateur Swimming Association	3,300	2,800
Jamaica Hockey Federation	6,175	1,290
Social Development Commission	16,952	16,952
Institute of Sports	16,500	16,500
G.C. Foster College	9,044	8,794
Independence Park Limited	3,341	3,315
Jamaica Cycling Association	1,816	2,606
Jamaica Golf Association	4,935	4,185
Jamaica Paraplegic	4,955	2,145
Jamaica Table Tennis	3,526	2,779
Jamaica Athletic Administration Association	23,000	27,487
Twenty-Three (23) sporting associations	<u>43,660</u>	<u>41,646</u>
	<u>251,472</u>	<u>278,952</u>
Balance carried forward to page 91	<u>420,898</u>	<u>578,249</u>

CULTURE, HEALTH, ARTS, SPORTS AND EDUCATION FUND

(A company limited by guarantee)

Year ended March 31, 2017

(Expressed in Jamaica dollars unless otherwise indicated)

	<u>2017</u> \$'000	<u>2016</u> \$'000
SPORT (Continued)		
As reported by the Sports Development Foundation (continued)		
Balances brought forward from page 90	420,898	578,249
Athletes Welfare Support	34,118	26,128
Special grants/scholarships	88,394	2,492
Sporting Events	24,184	-
Administrative expenses	87,328	99,512
Undisbursed funds	86,736	115,437
Undisbursed funds brought forward	<u>(115,437)</u>	<u>(198,719)</u>
	<u>205,323</u>	<u>44,850</u>
Total	<u>626,221</u>	<u>623,099</u>

NOTES



Culture • Health • Arts • Sports • Education Fund

Working for you

Contact

Registered Office

1 Devon Road, Kingston 10, Jamaica, W.I

Registered Office

8 Belmont Road, Kingston 5, Jamaica, W.I.

Tel: (876) 908-4134 or 908-4144 • Fax: 908-4139

Email: chase12@cwjamaica.com

Website: www.chase.org.jm