



**CHASE**

Culture • Health • Arts • Sports & Education Fund

*Working for you*

ANNUAL  
REPORT &  
ACCOUNTS  
**2007**

SUPPORTING DEVELOPMENT  
**THROUGH PARTNERSHIP**

# Chains.

For many Jamaicans they hold all the negative associations of bondage.

But we choose a redemptive interpretation for this year's Annual Report - the chain as a symbol of

**strength, of strong linkages and partnerships** in the service of our people.

A chain is able, by the strength of its interconnected links, to bear incredible loads, to lift immense burdens. So also, CHASE partners with individuals and groups to bring about results that otherwise would remain mere dreams.

Join us now as we review how the past year's bonds of partnership have been producing the freedom of development in our nation.



# MESSAGE FROM

DR. THE HON. OMAR DAVIES  
MINISTER OF FINANCE & PLANNING



I am pleased to have been asked to provide a message for the 2006/2007 Annual report of the CHASE Fund. Since its inception over four years ago, CHASE has impacted positively on various social sectors of Jamaica. There are not many who appreciate that the resources for the CHASE Fund derive from a deliberate decision by the Government to allocate a percentage of the taxes from the gaming industry for the development of these sectors: namely Culture, Health, Arts, Sports and Early Childhood Education. To date some \$2.1 billion has been disbursed to projects in these areas.

Whilst the contributions in all areas are valuable, I have taken a particular interest in the support of culture and the arts, as these areas which do so much to “civilize” the society are often neglected in terms of financing. For example, there are several publications which have been supported by CHASE which, were it not for the help from this institution, would never have seen the “light of day”.

I wish to salute the Board of CHASE, as well as the members of staff who have worked assiduously to establish this institution as a most significant contributor to the social development of our country.

A handwritten signature in black ink, appearing to read 'Omar Davies'.

Omar Davies, MP  
Minister

# TABLE OF CONTENTS

*4. CHAIRMAN'S MESSAGE*

*6. CEO'S MESSAGE*

*9. NEWS BULLETIN*

*12. BOARD OF DIRECTORS, STAFF & CORPORATE INFORMATION*

*13. PARTNERSHIP FOR ARTS & CULTURE*

*21. PARTNERSHIP FOR EARLY CHILDHOOD EDUCATION*

*31. PARTNERSHIP FOR HEALTH*

*38. PARTNERSHIP FOR SPORTS DEVELOPMENT*

*42. DESCRIPTION OF CHASE-APPROVED PROJECTS 2006-2007*

*53. SENIOR MANAGEMENT EMOLUMENTS*





## ...Partnership

55. *INDEPENDENT AUDITORS' REPORT*

57. *STATEMENT OF CHANGES IN FUND*

58. *BALANCE SHEET*

59. *STATEMENT OF CASH FLOWS*

60. *ADMINISTRATION FUND INCOME & EXPENSE ACCOUNT*

61. *STATEMENT OF PROJECT EXPENSES*

62. *NOTES TO THE FINANCIAL STATEMENTS*

### SUPPLEMENTARY INFORMATION

74. *INDEPENDENT AUDITORS' REPORT*

75. *DETAILED STATEMENT OF PROJECT EXPENSES*

88. *SPORTS DEVELOPMENT FOUNDATION*



# CHAIRMAN'S MESSAGE

**Since its inception in late 2002, CHASE has made a significant impact in the areas under its remit – Culture, Health, Arts, Sports (through the transfer of funds directly to the Sports Development Foundation) and Education (Early Childhood).**

It was established by the amendment of the Betting Gaming and Lotteries Act (section 59G) to channel funds from the proceeds of lottery games to the aforementioned areas.

As I have mentioned, variously, the demand for our support greatly exceeds our resources; and 'partners' to assist us are, for the most part, just not there.

Notwithstanding, we are quite satisfied with the impact we have made to date. All told, some 864 projects have benefited from our financing and have indeed made a difference, whether in enhancing professional development through training, providing some well-needed infrastructure or preserving some national heritage.

In the past year, some \$482 million was allocated to fund a wide range of projects. These included:

- *Restoration of the Dennis Scott Studio Theatre at the Edna Manley College for the Visual and Performing Arts – a premier facility for the development of theatre arts in Jamaica and the Caribbean.*
- *A three-year programme of support for the National Dance Theatre Company of Jamaica internationally recognised as one of the 'touchstones' of Jamaican excellence.*
- *Construction of a state-of-the-art school plant for the Islington Early Childhood Institution and upgrading of the Montego Bay Infant School, the largest institution of its kind in Jamaica.*

## CHASE Continuing to Make a Meaningful Impact



- *Expansion and improvement works at the Caenwood Resource Centre – a hub for early childhood care and development, as well as capacity building for parents and care givers.*
- *Establishment of the CHASE Peace Park, a sports and cultural complex in the once volatile community of Grants Pen in St. Andrew.*
- *Supporting research into the anti-diabetic potential of the Noni fruit.*
- *Upgrading of the Clembhard's Park Football Field in St. Mary, the parish's premier football facility.*
- *The installation of additional seating at Railway Oval as part of a phased upgrade at the home ground of the Tivoli Football Club, one of the island's leading teams.*

These are just a few examples of the scope of our activities.

I wish to thank the other Members of the Board of Directors, as well as the Staff of the CHASE Fund for their support. It has been my personal pleasure to share the vision of development and to guide our team in fulfilling our ambitious objectives.

A handwritten signature in black ink, reading "Carlton E. Davis". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

**Carlton E. Davis**  
**Chairman**



**Since its inception in 2002, CHASE has harnessed the skills and the synergies of national, community and voluntary organizations for the benefit of thousands of Jamaicans from all walks of life.**

In the past year, the organization continued to work through this network of partners to develop social infrastructure, build human capital and empower communities to contribute in a positive and tangible way to the national development agenda. It is also hoped that this imperative of building partnerships will promote the syndication of project funding in order to address the insatiable demand for funds.

#### **Review of All Operations**

During the year, the Culture, Health, Arts, Sports and Education Fund (CHASE) continued to focus its operations on managing an increasing number of projects. The Company recorded a significant increase of 34% in disbursements in the “self-managed” areas of Education, Health and Arts and Culture. Contribution to CHASE from the gaming industry grew by 8.3% over the previous year.

The financial resources continued to be carefully managed so that all the administrative costs were met by investment income which grew by 11% to \$109.5M with a net surplus of \$51.95M; a slight decline over the previous year.



## Summary of Performance

SECTOR	CONTRIBUTIONS Year ended March 31, 2007 \$'000	CONTRIBUTIONS Year ended March 31, 2006 \$'000	DISBURSEMENTS Year ended March 31, 2007 \$'000	DISBURSEMENTS Year ended March 31, 2006 \$'000
Sports	309,652	285,977	262,863	325,255
Education	193,531	178,848	182,425	132,399
Health	154,824	142,988	115,884	78,727
Arts & Culture	116,122	107,242	104,965	90,447
<b>TOTAL</b>	<b>774,129</b>	<b>715,055</b>	<b>666,137</b>	<b>626,828</b>

## Approval by Sector

	March 2007 \$'000	March 2006 \$'000
Health	116,417	167,240
Education	353,418	174,653
Arts & Culture (Note 1)	12,501	156,446
<b>Sub Total</b>	<b>482,336</b>	<b>498,339</b>
Sports Development Foundation	262,863	290,977
<b>TOTAL</b>	<b>745,199</b>	<b>789,316</b>
Interest Income	- 109,499,000	98,661,000
Administrative Expense	- 57,545,000	45,683,000

Note 1: \$125.8M was approved on April 13, 2007, after the 06/07 financial year.

These performance outcomes were supported by an expansion of the company's operations and a strengthening of its systems of control, reporting and management. There was also a strong emphasis on the employment of relevant technology, staff training and development, team building as well as other initiatives, some of which will be completed in the next financial year. When completed, these are expected to bring about greater efficiencies and higher levels of motivation.

## Prospects for 2007 – 2008

During the next twelve months, CHASE is projecting inflows of \$750M which will be allocated in the proportions: 40% to Sports; 25% to Early Childhood Education; 20% to Health; 15% to Arts and Culture. The allocations will continue to be managed and administered to ensure that CHASE's objectives are achieved except for sports, in respect of which, the monetary contributions will be disbursed to the Sports Development Foundation. Funds awaiting disbursement will be invested with institutions that provide minimal risk and the earnings used to operate in-house activities.

Project approvals for the areas of Arts and Culture, Education and Health are being projected at 80% of the sector allocations and disbursements at 70% of approvals.

The achievement of these key performance indicators will be enhanced by the implementation of these strategic initiatives:

- *Performance Incentive Schemes*
- *Database Management System*
- *Impact/outcome Evaluation Study*
- *Procedures Manual*

These will be supported by other measures that will ensure a strong performance for 07/08.

I thank the Chairman and the Board of Directors for their vision and direction in guiding the company to a new level. Thanks also to the management and staff for their continued dedicated service and commitment which contributed to the excellent performance of the Fund during the year under review.

We look forward to continued collaboration with all our partners in the public and private sectors as well as non-government and community-based organizations islandwide in the year ahead.



**W. Billy Heaven**  
**Chief Executive Officer**

# NEWS BULLETIN



*Mr. Dave Cochran, Ophthalmic Technician at the FISH Clinic, making sure that the pair of glasses on Aaliyah Telfer, a student of St. Aloysius Primary School fits perfectly while Mr. W. Billy Heaven, Chief Executive Officer looks on. Romario Stephenson also of St. Aloysius waits his turn.*

## FISH CLINIC

State-of-the-art equipment valued at \$5.9 million was handed over to The Foundation for International Self Help Development (Ja.) Limited (FISH), to further update its Lens Laboratory under its Vision Care Programme. This disbursement is part of a grant of \$22.3 million. The partnership with CHASE has been benefiting a number of primary school children in the corporate area where FISH has been conducting eye screening tests. During the tests, a number of eye defects were discovered which affected the vision of the students and subsequently their ability to perform in school. The students affected have been receiving

treatment and prescription glasses resulting in marked improvement in their school work. CHASE looks forward to further collaborations with FISH to meet the needs of quality eye care among students and the wider community. FISH is a non-profit facility established to fulfill the health care needs of low-income earners in the society. Each year over 40,000 persons visit the Clinic.

## MANCHESTER LIBRARY TINY TOTS READING ROOM

The Tiny Tots Room at the Manchester Parish Library in Mandeville, has been transformed into a fun space and reading room for children in that Parish. The bright and colourful make over, refurbished from a grant of \$1.2 million, now features educational materials, modern computers and printers, a flat screen television set; book shelves packed with new and informative books; padded, bright yel-



low hexagon stools with tables; cuddly stuffed cartoon characters as well as a fish tank to stimulate the interest of the young minds. The refurbished room is part of an ongoing partnership with the Jamaica Library Service (JLS) since 2003 to support its activities. To date, the JLS has been granted some \$27 million dollars.

## SEAFORTH HIGH SCHOOL

A \$1.2 million sound proof music room has been constructed to facilitate the Seaforth High School's music programme. Students at the school will now be able to better hone their talents and develop discipline through learning and music. The project under the Arts and Culture sector of the Fund will open doors to employment creation and other benefits to students.

## COURTNEY WALSH AWARD FOR EXCELLENCE

Each year Jamaicans are invited to nominate an outstanding achiever in sports whom they believe is the most deserving to receive the prestigious Courtney Walsh Award for Excellence. The Award is the brainchild of former Prime Minister P.J. Patterson. The first recipient, in 2005, was outstanding cricketer, Jimmy Adams. The 2006 Award was presented to 1996 Olympic Gold Medalist Deon Hemmings McCatty, O.D. This year's Awards ceremony will take place at the Jamaica Pegasus Hotel on Wednesday, October 17, 2007.

## GRANTS PEN PEACE PARK

As part of the development of the Grants Pen Peace Park, \$2.7 million has been approved for this project. The funds have been used for providing solar lighting, and pavement to mark out mul-



*Students of the Unipet Basic School in Mandeville enjoying their new space at the refurbished Tiny Tots Reading Room at the Manchester Parish Library.*

*Raymond Johnson, CHASE Project Officer getting music lessons from students of Seaforth High School.*



*Deon Hemmings McCatty, athlete extraordinaire and 2007 recipient of the 2007 Courtney Walsh Award for Excellence.*







*Mr. W. Billy Heaven, Chief Executive Officer at the ground breaking and dedication ceremony to signify the Fund's commitment to undertake the infrastructural development of the Grants Pen Peace Park. Looking on is US Ambassador Mrs. Brenda LaGrange Johnson (centre) and Mrs. Becky Stockhausen, Executive Director of AMCHAM. CIDA will also provide funding for the development of the project.*

tipurpose courts. Continued support from CHASE will see the completion of the Park with the construction of an amphitheatre, landscaping of the property, the provision of sports equipment as well as support for some community athletic teams. The Peace Park is the offspring of the American Chamber of Commerce of Jamaica's (AMCHAM) model Community Policing and Services Centre and the Edna Manley Health Centre, constructed as part of its "Heal Jamaica" anti-crime initiative.

## CHASE WELCOMES TWO NEW DIRECTORS TO THE BOARD

Dr. the Hon. Carlton Davis, on behalf of the Board of Directors and staff, wishes to extend gratitude to out going Directors Danny Morrison and Phillip Henriques for their dedicated service while serving on the Board.

The Chairman welcomes two new members Saleem Lazarus and Locksley Smith and looks forward to their expertise and input as the Fund moves forward to transform the lives of Jamaicans. ●

# BOARD OF DIRECTORS

## Staff Listing & Company Contact Information

### BOARD MEMBERS



TOP, R-L: Dr. The Hon. Carlton E. Davis O.J., C.D., - Chairman • Mr. Howard Aris O.D.  
• Mr. Raymond Brooks • Mrs. Audrey Chin • Mr. Brian George • Dr. Aggrey Irons

BOTTOM, R-L: Miss Carol Lawes • Mr. Saleem Lazarus • Miss Tasha Manley  
• Mrs. Patricia Ramsey • Mr. Locksley Smith • Mr. Alston Stewart

### Company Secretary



Miss Sonia Mitchell

### STAFF MEMBERS



### CONTACT INFORMATION

#### Mailing Address

52-60 Grenada Crescent, Kingston 5, Jamaica

#### Registered Address

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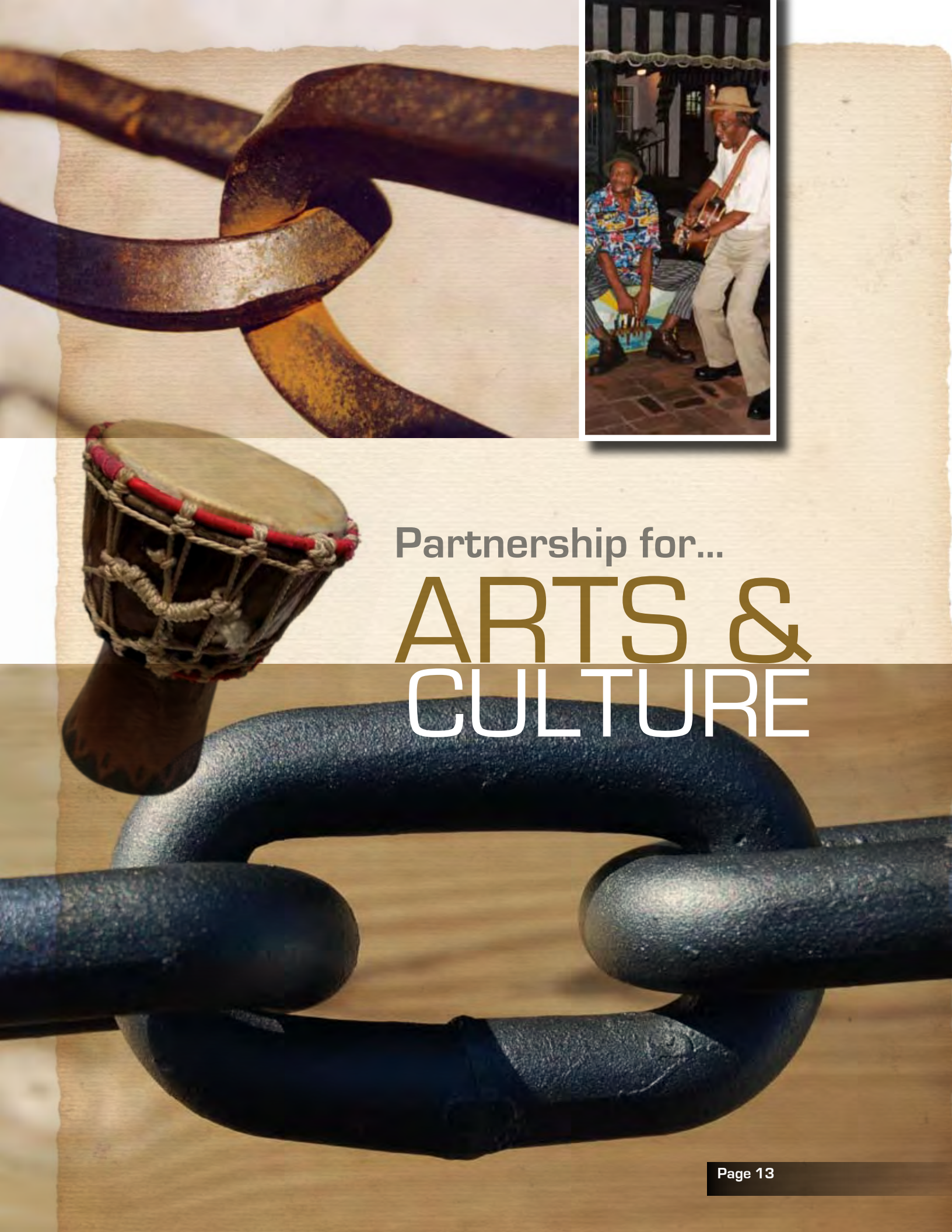
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Partnership for...

# ARTS & CULTURE

**“The nation’s cultural policy must have a clear definition of the role and importance of culture in the development process ...”**

**(Jamaica’s Ministry of Education & Youth)**

In its preamble to Jamaica’s Policy on Culture, the Ministry of Education & Youth notes that “individual human development is fundamental to the process of cultural and, ultimately, national development” and that, with this in mind, “the nation’s cultural policy must ...have a clear definition of the role and importance of culture in the development process, must establish the strategies and mechanisms for effective and lasting impact and must ensure the ongoing strengthening and enrichment of the process.”

This reflects the powerful connection that international economists and others have made between culture and development – a critical connection that the CHASE Fund, which has “culture” as one of its primary funding areas, continues to recognize. In acknowledgment of this, the Fund approved in excess of \$12.0m in 2006/2007 for cultural projects which the Fund believes can help nurture the type of attitudes, values, methods, traditions and belief systems which define culture, and which can help Jamaica’s people to access the resources which allow them to contribute to national development. It is in this context that awards have been made for Culture and the Arts.

### **\$10.59 MILLION AWARDED TO HELP REFURBISH THE DENNIS SCOTT STUDIO THEATRE – EDNA MANLEY COLLEGE**

The Dennis Scott Studio Theatre at the Edna Manley College for the Visual and Performing Arts’ School of Drama is named for the outstanding Jamaican poet, playwright, actor, dancer, theatre director and drama teacher, and is a critical part of the institution’s training infrastructure – serving the dual function of a teaching laboratory and a theatre space.

However, excessive use of the theatre over time left the space in a state of disrepair and made it inadequate to fully satisfy the functions for which it was designed. With this in mind, the college decided to focus attention on the School of Drama’s training infrastructure – particularly to the Dennis Scott Studio theatre – as part of its strategic development. This decision flowed from a review which was initiated in 2004 and which is also concerned with issues of new academic programmes and staff development. The Edna Manley College applied to the CHASE



Fund – which has, in the past, supported other projects at the College, including development of the artist database and website, and the special arts library and information resource centre – for the funding that would facilitate the complete refurbishing of the theatre space and bring it up to modern standards. CHASE agreed to partner with the College in that development effort and approved just under \$10.59 million for that purpose, to be disbursed over a 3-year period.

This support for the development of the Dennis Scott Studio Theatre is a fitting tribute to an artist who is widely acknowledged as one of the most significant writers of poetry in the early post-independence period in Jamaica.

*“They hanged him on a clement morning, swung  
between the falling sunlight and the women’s  
breathing, like a black apostrophe to pain.  
All morning while the children hushed  
their hopscotch joy and the cane kept growing  
he hung there sweet and low.  
At least that’s how  
they tell it. It was long ago  
and what can we recall of a dead slave or two  
except that when we punctuate our island tale  
they swing like sighs across the brutal  
sentences, and anger pauses  
till they pass away.”*



***Dennis Scott’s Epitaph from his book “Uncle Time”***

Principal of the Edna Manley College, Burchell Duhaney, has said that the College is “delighted” that CHASE, through its continued efforts to support the development of arts and culture, has partnered with the College to refurbish the theatre so that it can be restored as an appropriate space for the teaching of theatre arts and the staging of quality theatrical productions.” According to him, the support for the refurbishing of the Dennis Scott Theatre and the supporting ancillary infrastructure “is a demonstration of the interest the Fund has taken in ensuring the continued development of proper theatre space and, in the case of the EMC, quality training facility. We are profoundly grateful to the Fund for this partnership in supporting the strategic development of theatre arts at the Edna Manley College,” he added.



### **\$6 MILLION GOES TOWARD 3-YEAR PROGRAMME OF RENEWAL AND CONTINUITY OF NDTC**

*“The NDTC is challenged by the foreseeable future’s demand for sustainability in the wider context of national development and individual empowerment through achievement of excellence in creative artistic work ... It has therefore committed itself to the mission of renewal and continuity ...”*

#### **NDTC’s Project Proposal to CHASE**

As the National Dance Theatre Company (NDTC) prepares for its milestone 45th Anniversary celebration in 2007, the Company has recognized the need to pursue strategies for its renewal and continuity – the platform on which the NDTC approached the CHASE Fund to partner with the Company in ensuring the continued development of an organization which is an indelible part of the history of independent Jamaica.

*“Jamaican vernacular culture is now well branded and internationally known. NDTC Founder Rex Nettleford and the NTDC have been prime agents of this development ...”*

#### **NDTC’s Project Proposal to CHASE**

Founded in 1962 shortly after the celebration of Jamaica's independence from Britain, the NDTC has continued to increase its influence and legitimacy as a national institution which is one of the creators and purveyors of Jamaican culture. In addition to the spotlight which it has shone on the richness of Jamaica's culture at home and abroad, the NDTC is also known for its outstanding practical and academic training efforts – both for its members and for the wider community. It should be noted that the NDTC has also been attracting increasing numbers of graduate students working toward their Ph.D. or M.Phil. degrees – with one student recently receiving her Ph.D. for her study of the NDTC and having her dissertation listed as one of the 10 best for 2005 at the University of Mainz in Germany.

However, the organization has identified the need for significant levels of funding to help ensure the continued delivery of a quality product in its annual Season of Dance; to facilitate NDTC tours to overseas locations; to enhance its efforts to train both professional dancers and teachers of dance; and to permit the archiving of over four decades of the NDTC's history of achievement. The CHASE Fund has decided to partner with the NDTC to the tune of \$6-million in that 3-year renewal and continuity effort. As the NDTC said in its application, "Jamaican vernacular culture is now well branded and internationally known; NDTC Founder Rex Nettleford and the NDTC have been prime agents of this development ..." The CHASE Fund, through its funding partnership support, has clearly agreed that contributing to the Company's renewal and continuity is an "eminently rational" development strategy.

*"For the Jamaican Diaspora and international well-wishers, the NDTC-on-tour is the touchstone of Jamaican excellence."*

#### **NDTC's Project Proposal to CHASE**

### **LIFE-SIZED BUST COMMEMORATES "SIR COXSONE" DODD'S MUSICAL LEGACY**

*"Sir Clement "Coxsone" Dodd is known as the father of our popular music, the man who, more than any single individual, developed the recording business in Jamaica..."*

**Dennis Howard, Entertainment Writer**

In recognition of the strong developmental role that Sir Clement "Coxsone" Dodd played in Jamaica's musical history, the CHASE Fund allocated \$1 Million to the creation of a life-sized bronze bust of the man who is credited with playing a pivotal role in nurturing Jamaica's popular and recording music industry.





## ARTS & CULTURE



As writer Dennis Howard said in a May 7, 2004 tribute carried in Jamaica Observer, Sir Clement "Coxsone" Dodd is "one of the pioneers of Jamaican pop music – from ska to early dancehall, spanning over four decades and involving almost all of the significant figures in Jamaican music." It is hardly surprising, then, that this legend became known as "the father of our popular music", Howard adds – pointing out that "Sir Dodd began in the sound system business back in the '50s when he along with Duke Reid, Tom 'The Great' Sebastian, Lord Koos and V Rocket began a revolution which paved the way for the recording of popular music in Jamaica on a commercial level."

In fact, Dodd's Studio One at 13 Brentford Road was the music mecca of Jamaica at which great musicians of the time began to work. Included in their numbers were Don Drummond, Tommy McCook, Roland Alphonso, Ernie Ranglin, Denzil Laing, and Lenny Hibbert. According to Howard, "they were among the musicians that made the distinctive sound of Studio One the enduring phenomenon it now is. Famous bands, such as the Skatalites and studio bands like the Soul Defenders, Dub Vendors, recorded what many consider the best music out of Jamaica to date. Along the way, 'Coxsone', with the help of many of these musicians, helped to develop the distinctive sounds of ska, then rock steady and reggae," he added.

"In every decade of his career "Coxsone" managed to unearth great talent even after the dominance of Studio One in the 1960s and early 1970s."

***Dennis Howard, Jamaica Observer, May 7, 2004***



It is fitting that the commission for the creation of the life-sized bronze bust of Sir Coxsonne Dodd was given to distinguished Jamaican sculptor Kay Sullivan, who has become world renowned for depicting the faces and essence of the Jamaican people in bronze. Among world leaders who have received samples of her work on behalf of the people of Jamaica are former South African President Nelson Mandela, former US President Bill Clinton, and Cuban President Fidel Castro. Well-known public sculptures she has created include the 14-foot figure of Hon. N.N. Nethersole for the Bank of Jamaica, five life-size bronzes of the Monument to National Hero Sam Sharpe at Sam Sharpe Square in Montego Bay, and a Portrait of late Prime Minister Michael Manley, which is part of the National Gallery collection. To these is now being added the life-sized bust of the father of Jamaica's popular music, Sir Coxsonne Dodd – his contribution to the development of the genre forever captured in bronze.

*“(Dodd) either discovered or exposed most of the talent of the time, including Delroy Wilson, Higgs and Wilson, Ken Boothe, Stranger Cole, the Heptones, the Gaylads, the Wailers, Burning Spear ... Tony Gregory, Marcia Griffiths, ...Jacob Miller, John Holt, Jackie Mittoo, Dennis Brown and Bob Andy.”*

**Dennis Howard, Entertainment Writer**

## FINANCING STUDY ON ROLE OF CRICKET IN JAMAICA'S SOCIAL DEVELOPMENT PROCESS

The study, A History of Jamaican Cricket by former parliamentarian Arnold Bertram, represents five years of research, interviews and writing which the author admits “was only made possible by a partnership with the Culture, Health, Arts, Sports and Education [CHASE] Fund”. CHASE provided the \$1.7 million needed to research and write the book.

*“Conspicuously absent from Jamaica’s historiography is a study of the game which, after its embrace by the planter/merchant elite in the post-emancipation period, became the most complete expression of social life in Jamaica and consequently an integral part of our social history.”*

**(Arnold Bertram, explaining the rationale for the study)**



This 500-page pioneering study covers the period from the introduction of cricket to Jamaica by British Colonial Administrators, military officers and educators after the abolition of slavery in 1838, to the challenges posed by globalization in the 21st century. According to the author, it seeks to provide readers with much more than a history of cricket since it also documents the extent to which the game faithfully mirrored each stage of the struggle for social equality and popular democracy in the development of Jamaican society. “To the extent that it is successful, it confirms the developmental character of the partnerships being forged by CHASE,” Mr. Bertram added.

The study was completed in time for the region's historic hosting of the ICC World Cup of Cricket in the West Indies at the start of the 2nd Quarter of 2007.

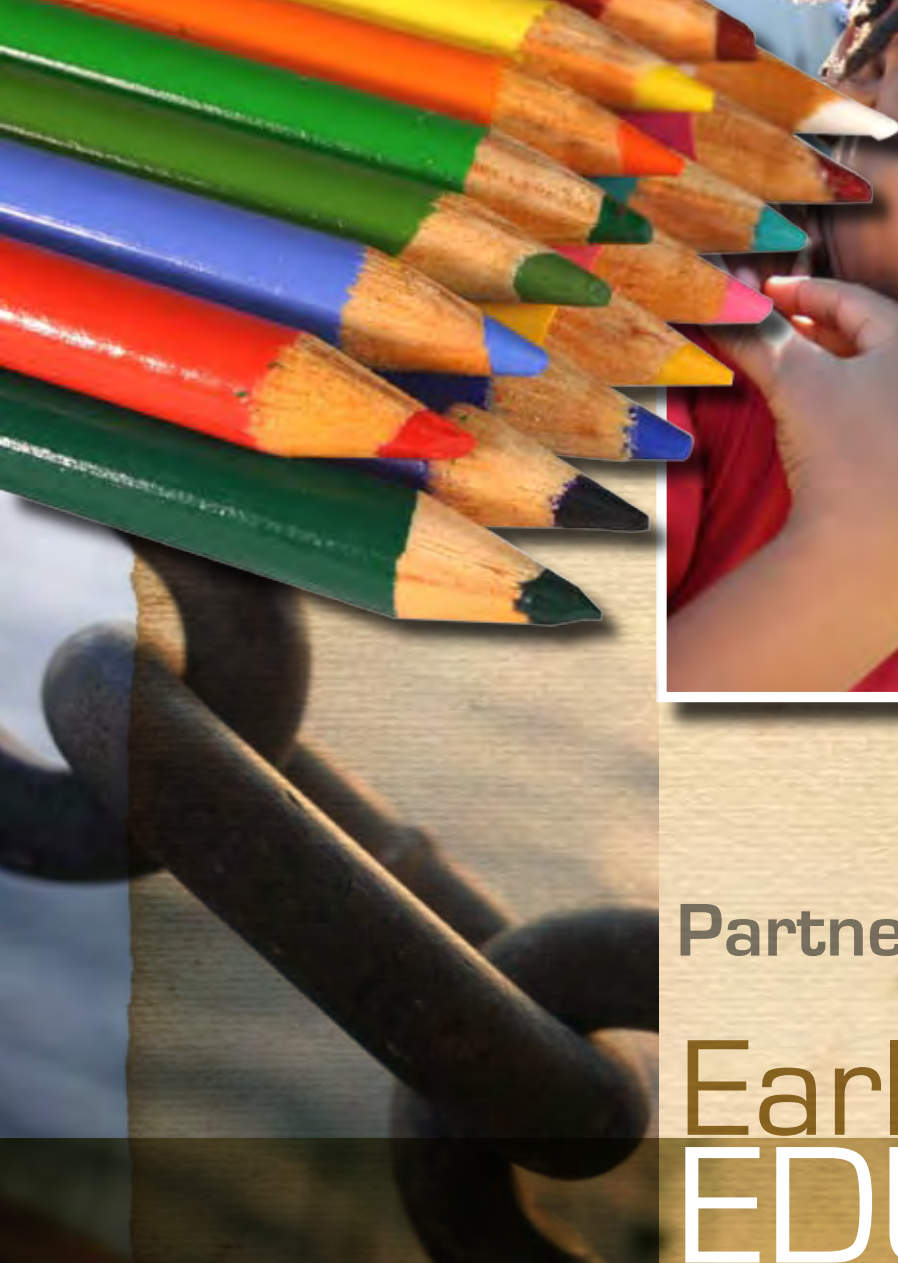
### LEGISLATION & DEVELOPMENT IN MODERN JAMAICA

The CHASE Fund allocated \$283,500 to purchase copies of this seminal book for distribution to various market segments across Jamaica. In fact, one of the writers contends that “without the support of the CHASE Fund, authors Trevor Munroe and Arnold Bertram would never have been able to produce the work *Adult Suffrage and Political Administrations in Jamaica, 1944-2002*.”

The book, which is believed to be filling an important gap in the literature on Jamaica's development, provides persons in Jamaica and overseas who are interested in governance in Jamaica with a “one stop shop” from which to access critical data on all the elections since 1944, through which the consolidation of democracy occurred; the political representatives – their gender, education, occupation and age – whom the people chose to form 13 successive governments and parliaments up to 2002; the laws that the legislature passed and the institutions governments established in building a modern democratic state; advances and failures – in the political, economic, social and cultural spheres – of each administration; a comparison of the performances of successive administrations; and the critical challenges facing the Jamaican people and the new leaders of 2007.

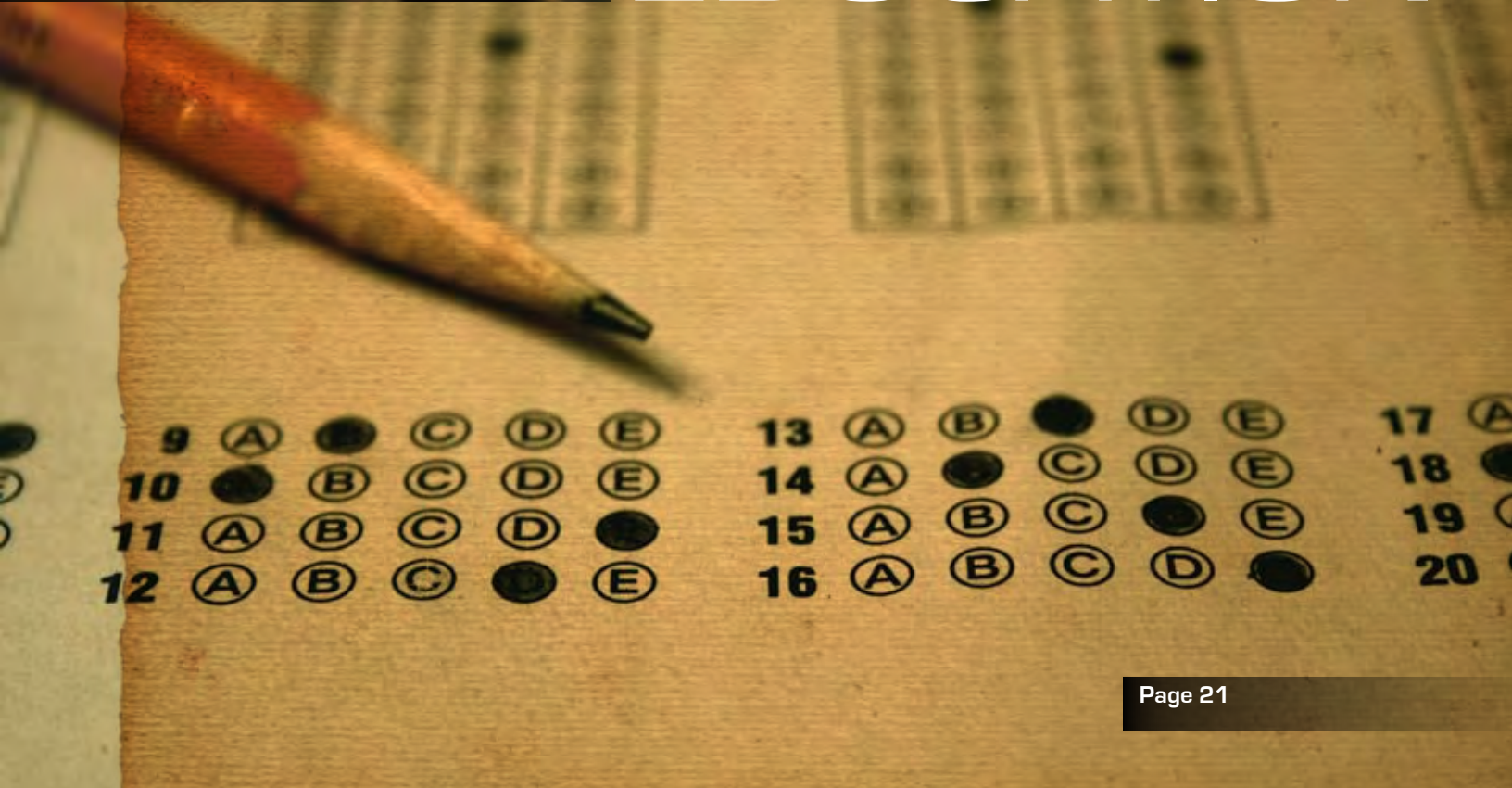
*“Knowledge of this record is critical to building the self-confidence of the Jamaican people and in raising the level of our country's social capital – all of which are crucial ingredients in strengthening the people's capacity to successfully confront the challenges of transformation in the age of globalisation. In this way, the partnership with CHASE has made an important contribution to development.”*

**Prof. Trevor Munroe, Co-Author**



Partnership for...

# Early Childhood EDUCATION



9	(A)	(B)	(C)	(D)	(E)
10	(A)	(B)	(C)	(D)	(E)
11	(A)	(B)	(C)	(D)	(E)
12	(A)	(B)	(C)	(D)	(E)

13	(A)	(B)	(C)	(D)	(E)
14	(A)	(B)	(C)	(D)	(E)
15	(A)	(B)	(C)	(D)	(E)
16	(A)	(B)	(C)	(D)	(E)

17	(A)	(B)	(C)	(D)	(E)
18	(A)	(B)	(C)	(D)	(E)
19	(A)	(B)	(C)	(D)	(E)
20	(A)	(B)	(C)	(D)	(E)



## EARLY CHILDHOOD EDUCATION



**Early childhood is a time of phenomenal growth and development. It is the most formative period in the life of a human being. It is the time when quality care and education represent the building blocks through which life-long skills and attitudes are developed and a solid foundation is provided for the future.**

Investment in early childhood development is therefore critical as it has the potential to yield very high economic returns in the long term. This is the first step in nurturing children to achieve their full potential as educated citizens making a quality contribution to national development.

*Investment in early childhood development is critical, as it has the potential to yield very high economic returns, in the long term.*

**Mark Warner, Former Governor, Virginia, USA**

In keeping with its commitment to the millennium goals identified by members of the international community, the Government of Jamaica is transforming the Early Childhood sector to provide the highest quality services to children between the ages of 0 and 6 years.

CHASE has been an integral part of the change process since its inception in 2002. The Fund has worked in partnership with public and private sector organizations, as well as citizens, to boost the efforts of the Early Childhood Commission. CHASE funding has helped to provide a quality learning environment for thousands of students, finance the training of teachers and caregivers, and contribute to the design of a structured curriculum. The Fund remains committed to the holistic development of the nation's children, and in 2006/07, it allocated a total J\$353,418,706 to the early childhood sector.

### JAMAICA'S BIGGEST INFANT SCHOOL GETS BIG DEVELOPMENT BOOST FROM CHASE

*"Investing in high-quality early childhood education has extraordinary returns, not only for our children, but also for our workforce and economy..."*

**Mark Warner, Former Governor, Virginia, USA**





## EARLY CHILDHOOD EDUCATION

With over 1,000 students on record, the Montego Bay Infant School boasts the largest infant school population in the island and a record of outstanding service which is offered free of charge to the community. However, for a long time, the physical facilities were inadequate to ensure the comfort and well being of the students and teachers and did not reflect the value that the organization brought to the area. The organization's very vibrant PTA felt that this needed to be corrected, especially since one major physical resource that had not been in place for over 30 years was a staff room.

Now, thanks to a partnership between the PTA and the CHASE Fund, the school has not only a staff room but two new classrooms which have eased considerably the crowded conditions in which students were previously forced to learn. Additionally, the amount of just under \$10.54 million that the CHASE Fund provided for development work at Mo Bay Infant School provided access to improved sanitary conveniences for both children and teachers – with a total of seven toilets and two urinals also being put in at the institution.

Principal of the government-run institution, Mrs. Monica Hinds, could not contain her delight at the improvements at this school, where the cadre of 37 teachers provide instruction for children ages 4 to 6 years. "I am so elated! Looking back, when we used to have meetings, we had to squeeze under the tables ... but we are so much more comfortable now. It has given the school a lift," Mrs. Hinds added.

*"CHASE is doing a very good job. If CHASE were not there, we would not be able to have a staff room and 2 new classrooms."*

**Monica Hinds – Principal**

### A COMMUNITY PARTNERS TO RESPOND TO AN EDUCATIONAL NEED

Approximately 84 children, aged between 3 and 6 years, currently get their critical early childhood education at the St. Richards Basic School – an institution which serves primarily residents of inner city communities in the Red Hills Road area. However, there is an overwhelming demand for the school – which is located on the premises of the St. Richards Catholic Church and is part of the church's outreach programme – to provide educational services to at least 150 youngsters.

*"The best [early childhood education] investments are made in community-grown programs that truly meet local needs."*

**Mark Warner**

## EARLY CHILDHOOD EDUCATION



According to the chairman of the school, Altius Williams, community members have indicated their desire for more space to accommodate additional students in the school – a need that the school is more than willing to help satisfy, as the administrators view early childhood education as critical to the social and academic development of a child. “For us to improve the level of education [in Jamaica], there is no better place to start than with early childhood ... because once they get a good start, it is likely that they will continue to do well”, Mr. Williams said.

The challenge was in sourcing sufficient funding to make this possible, since at least four new classrooms would be needed. An approach to the Archbishop saw the church giving another gift to the school – offering the former residence of the nuns of the church, which is also located on the property on Red Hills Road, to be transformed into 4 class rooms, offices and common areas. This would increase the intake of students by approximately 78% to the targeted 150, as well as the teaching staff, which would increase by 50% – from the current complement of 4 to a total of 6.

Armed with that identified community need and the willingness of interests in the community to partner in responding to the need, the school board prepared a proposal to the CHASE Fund ... and the Fund, which has early childhood education as a major area of interest, responded with an allocation of just over \$19.567 million to assist the targeted development. The refurbishing work is expected to be completed in time for the September 2007 semester and, according to Mr. Williams, “everybody is eagerly awaiting the relocation and added facilities that the children will have.”

*“The area is among several communities that are affected by crime and the construction of this new facility would be a major contribution to combined efforts to develop the area ... and will also provide employment opportunities for skilled and unskilled persons during the construction phase.”*

***(From the School's CHASE Project Application)***

### ST. ANDREW AND ST. CATHERINE COMMUNITY DEVELOPMENT ASSISTED BY EARLY CHILDHOOD GRANT TO LALYCE GRAY BASIC

Along with the children from Cassava Piece, other students travel from communities such as Lawrence Tavern, Brandon Hill, Golden Spring, Bowden Hill and Golden Spring to receive their early childhood-level education at the Lalyce Gray Basic School in Cassava Piece.

The school, which has been around for over 51 years, currently provides daily



## EARLY CHILDHOOD EDUCATION

education for about 230 students whose curriculum is planned and administered by a staff complement of 8 teachers and a principal, Mrs. Beverly Saddler. However, with the increase in population in the areas that the school serves, the demand on the school's facilities also increased and outstripped the level of support that could be provided by community-based organizations such as the Kiwanis Club of Constant Spring. In addition to a Principal's Office, the school was badly in need of additional classrooms, as well as improved sanitary facilities.

The Kiwanis Club – which Mrs. Saddler said had provided “an amazing amount of help for the school and the community for nearly a decade” – therefore spearheaded preparation of a project request to the CHASE Fund for the necessary financing of the projected development ... and was rewarded with a grant of \$3.95 million to undertake the work at the school.

Already completed are two classrooms that were built with CHASE funding, as well as four additional sanitary facilities. Construction of the staff room and a computer lab is ongoing and are expected to be finished in time for the 2007/2008 school year.

The principal describes this level of assistance from the CHASE Fund as “significant”, because the school has been trying to see things change for many years. “The help was tremendous... because it is quite a number of years that we have been begging here, there and everywhere and the CHASE Fund is the organization that comes to our rescue. We really appreciate it,” added the principal, who has been with the school for 26 years and who said that the school has big plans to further assist development activities in the community as a result of the school's own enhancement.

*“We are looking forward to helping the community with a homework centre and we also want to help the parents with a “JAMAL” (adult literacy) class, as well as to use the computer lab to teach the children how to use that learning tool and how to use the internet for research”.*

***Beverly Saddler – Principal***

### STATE-OF-THE-ART BASIC SCHOOL FOR ISLINGTON

Students, teachers and residents of Islington, a farming district in St. Mary, are eagerly anticipating construction of a new, state-of-the-art Early Childhood Institution to meet the education and development needs of the 80 children currently on roll.

The J\$ 16 million building project was initiated through the Ministry of Education and Youth, which secured approval for construction of the new school on the same



## EARLY CHILDHOOD EDUCATION

property as the Hillside Primary School. It is being undertaken as a joint venture involving the school's administration, CHASE and the Jamaica Social Investment Fund, JSIF, - a national agency mandated to develop social infrastructure and build human capacity in underserved communities.

The new facilities, which will be built to international specifications, will include four classrooms, a principal's office and staff room, sanitary conveniences, a lunch room and kitchen, rest room, indoor and outdoor play areas, as well as a disability ramp for special needs children. "It will be a model facility and the only one of its type in the area," the delighted Acting Principal, Ms. Andreth Gardener explains.

The Islington Early Childhood Institution was opened in 1938 and is the first recognized Basic School in Jamaica. It also serves the communities of Friendship, Lebanon, Zion Hill and Pimento Hill, among others, and currently shares space with the Hillside Primary School. The cramped classrooms are separated by chalk boards and students have to be shifted into other areas whenever it rains. "There is no space to display our charts or set up equipment for our learning centre. Everything is packed in boxes," the Acting Principal noted.

Ms. Gardener pointed out that there are not many basic schools in that section of St. Mary; and she argued that the new facility would allow the school to accommodate an additional 40 students and, at the same time, help parents in nearby communities to save on the current cost of transporting children to institutions further away.

"We want something we can be proud of. We want to provide a better learning environment for our students in order to give them a solid foundation for primary school; and we are confident that once the children are comfortable, the learning process will be stimulated," she asserted.





## EARLY CHILDHOOD EDUCATION

### CAENWOOD RESOURCE CENTRE - Upgrading for Improved Service Delivery

The Caenwood Resource Centre and Day Care Centre is one of three facilities of its kind in Kingston and St. Andrew. It serves a wide range of constituents - children from the neighbouring community of Allman Town, students and teachers from 128 schools as far away as Port Royal and Bull Bay, in the eastern end of the city, parents and employees of the Ministry of Education and Youth.

A hub for early childhood care and development programmes, teacher training and capacity-building initiatives for parents and caregivers, both the multi-disciplinary Resource Centre and the Day Care Centre nearby, which accommodates 30 children, have outgrown their facilities and are being upgraded. The J\$12.5 million improvement project funded by CHASE, is being managed by the Dudley Grant Memorial Trust, in collaboration with the Ministry of Education and Youth, as well as the Early Childhood Commission.

"This is one of 11 centres that are being improved to strengthen support to practitioners in the field and parents in order to ensure a more appropriate teaching, care and learning environment, in keeping with the objectives identified for the transformation of the early childhood sector," Resource Centre Manager, Ms. Eileen Ferron, explained. She noted that the proximity of the two facilities was a "tremendous advantage. It will allow us to adopt an integrated approach in promoting new concepts for the delivery of early childhood programmes and offer on-the-spot, practical experience for practitioners studying for certification by the National Council on Technical and Vocational Education and Training."

The infrastructure development provides for the renovation of the existing Bookroom to accommodate the Resource Centre. Facilities will include training and meeting rooms, offices, a library, kitchen and support areas, including a specially designed playground.

"The additional space will also ensure greater efficiency in our operation; and allow us to introduce new programmes, as well as to accommodate simultaneous children's activities." Ms. Ferron cited, among future plans, the introduction of baking classes to expand the skills training programme through which several parents who previously were taught floral arrangement, garment construction and computer technology, had gained employment.

# EARLY CHILDHOOD EDUCATION



## OPENING 'WINDOWS' OF OPPORTUNITY FOR FOUR PATHS BASIC SCHOOL AND COMMUNITY MEMBERS

In an effort to improve the health, safety and comfort of the 58 students and three teachers at the Four Paths Basic School in Clarendon, the CHASE Fund approved nearly \$ 1.5 Million for work to be done on the school.

For many years, students at the school, which has been in operation since 1972, would endure grave discomfort in the classrooms because the decorative blocks were the only source of ventilation. The sweating and discomfort would often interrupt the afternoon lessons as the teachers would sometime have to take some of the students outside in order to ease their restlessness. That is no more.

The grant from CHASE has resulted in conversion of the decorative blocks into two windows – a definite breath of fresh air for the children and their teachers alike. Ms. Beryldene Allen, the school's principal for the last 15 years, commented that, "the children are now better able to focus; the teachers are happy and everybody is generally more comfortable." But windows are not the only improvement that the grant has brought. Among other things, a perimeter fence was erected around the multi-purpose playing court, the floor of the classroom was repaired, new kitchen fixtures were added, children's bathrooms were fixed, and a divider was installed – making it easier to convert the space into larger or smaller segments, as the need arises.

Additionally, the Clarendon Early Childhood Resource Centre – a facility which is also located on the school compound and is used by community members, parents, teachers, education officers and members of the Clarendon Early Childhood Parish Board – has been given a new roof, courtesy of the CHASE fund.



## EARLY CHILDHOOD EDUCATION

Such improvements to the facilities at the school have given community members a new sense of pride, as they now refer to the school as “our pretty school”, Ms. Allen confided. She added that community members have even volunteered to assist with the upkeep, inclusive of offering to cut the yard. “They are excited about what was done and they want to help maintain the new conditions at school,” she said.

This development is also of interest to members of the business fraternity in the area. “I was approached by the leader of a prominent business in the community who said he is thinking of adopting the school; [his company] is already putting things in place to facilitate this. He said the company is very pleased with what has already taken place and is prepared to add its support,” explained the satisfied principal.

*“I used to be up and down trying to get people to help us fix up the school but, thanks to CHASE, we are more comfortable now and so I can focus on the students and teaching.”*

**Ms. Berydene Allen- Principal, Four Paths Basic School**

### MODEL NUTRITION PROGRAMME FOR EARLY CHILDHOOD INSTITUTIONS

“Good nutrition in the pre-school years is as critical to a child’s development and future learning as the facilities and the quality of teachers that are provided,” asserts Professor Maureen Samms Vaughan, Chairman of the Early Childhood Commission, ECC, which is spearheading transformation of the island’s Early Childhood Institutions.

In keeping with this vision of integrated development, and to counter malnutrition among children under five years old – 7% of whom were classified as obese and 3.6 % as underweight in the 2002 Survey of Living Conditions - the ECC has designed the model for a National Early Childhood School Feeding Programme.

“Our goal is to achieve sustainable development. This Programme will, therefore, be supported by in-service nutrition training for school personnel, the inclusion of nutrition education in the Early Childhood Training Curriculum, and the distribution of menus, recipes and operations manuals for all institutions to ensure consistency in the nutritional content of the meals served. We will also conduct ongoing education for parents and members of the wider community to ensure that nutrition messages are adopted at home and at school,”

Professor Samms Vaughan explained.

# EARLY CHILDHOOD EDUCATION

Development of the National Early Childhood School Feeding Programme was guided by data gathered from a pilot study involving more than 1,000 children from 24 Basic Schools in St. Mary.

Professor Samms Vaughan said the CHASE Fund, which granted \$15 million for the project, was critical to the success of the four-month, multi-sectoral intervention. “CHASE facilitated preparatory work in the pre-intervention phase of the project, the purchase of freezers, stoves and other equipment for participating schools, the development of Food Service Standards, recipes and menus, as well as project evaluation,” the ECC Chairman noted.

Other project partners were: the Ministry of Education and Youth, the Tropical Medicine Research Institute, the Ministry of Health, the Planning Institute of Jamaica, the Ministry of Agriculture, the Rural Agricultural Development Authority, the Caribbean Food and Nutrition Institute, the Office of the Prime Minister and the Ministry of Labour and Social Security.

The support network also included teachers, dieticians and food service workers who received instruction in such areas as: the ECC's Nutrition Standards, Food Safety and Sanitation, Menus and Recipe Preparation. During the pilot study, parents participated in special nutrition education sessions, while community members were trained to preserve fruits for sale to school canteens – a venture which offers long-term income-earning prospects.





Partnership for...

# HEALTH



## **In a world of constant change and growing inter-dependence, partnerships provide an important vehicle for mobilizing resources and achieving positive change.**

For organizations such as the CHASE Fund, they represent an increasingly viable solution to long-term social and economic challenges. In the 2006/07 financial year, our Agency continued to build successful partnerships in the local health sector. Working with key stakeholders, all with different perspectives, but sharing a common vision for development, the CHASE Fund provided J\$116,197,350 million to finance a range of health-related projects that would normally have been beyond the scope of any one organization.

### **NEW HOPE FOR THE HEARING IMPAIRED**

An estimated 200,000 persons in Jamaica have a congenital hearing impairment, and by international standards, at least 6-10% of babies are born with this condition. With early detection and intervention, the condition can be corrected, thereby giving the hearing-impaired child the opportunity to live a normal and productive life.

Over the past five years, a team of ear, nose and throat (ENT) specialists, headed by Dr. Ediel Brown, President of the Caribbean Hearing Health Foundation, has been working on plans to introduce a neo-natal screening and rehabilitation programme in Jamaica – the first initiative of its kind in the English-speaking Caribbean. This programme, which offers new hope for the hearing impaired, will subsequently be replicated throughout the region.

“We will begin with pilot projects at the Well Baby Clinics at the Victoria Jubilee and Children's Hospitals, where infants will be tested in the first six weeks after birth, with follow-up support being provided, where necessary. We will also focus on high risk groups, for example, premature babies and children who have been treated for conditions such as meningitis,” Dr. Brown said.

He explained that in the first 18-24 months after birth, the brain develops interneuronal connections which are related to hearing and speech. “Usually, hearing impairment is not discovered

until children are about three years old, at which stage, there is a significant disparity between their learning age and chronological age. These children have to play catch up with their peers and have difficulty integrating into mainstream pre-school programmes,” Dr. Brown noted.

"With early diagnosis of deafness, specialists can intervene with hearing aids and surgical implantation of cochlear devices that will improve the children's hearing, language communication skills and long-term intellectual development," he added. The first surgical implantation in Jamaica was successfully performed in December 2005.

The CHASE Fund, whose J\$5 million grant is covering the cost of vital screening and diagnostic equipment, is part of a multi-disciplinary network that is collaborating with the Caribbean Hearing Health Foundation. Other team members include the Jamaica Association for the Deaf, the Caribbean Association of Otolaryngologists, the ENT Department of the John Hopkins University Hospital and Canadian International Hearing Services. The Foundation is also mobilising a cross-section of stakeholders, including clinical psychologists, paediatricians, neurosurgeons audiologists, speech therapists, teachers of the deaf, as well as parents and care-givers, for whom several public lectures and workshops have already been conducted.

### THE CHASE PEACE PARK- Model for Social Partnerships

AMCHAM Place, a state-of-the-art Community Policing and Services Facility which is the focal point of crime reduction initiatives in the inner-city community of Grants Pen, St. Andrew, is to be complemented by a major sports and cultural complex financed by the CHASE Fund to the tune of J\$4 million. The new facility, now under construction, will be known as the "Chase Peace Park."

It is envisaged that the Peace Park, which is the brainchild of the Economic Development Foundation of the American Chamber of Commerce (AMCHAM), will help to strengthen the integration process among citizens in this once-volatile community; and provide an effective model of multi-sectoral partnership.



*Mr. W. Billy Heaven, CEO, CHASE (4th left) and Mrs. Diane Stewart, VP, AMCHAM, (5th left) break ground for the development of the Peace Park. Others looking on from left are: Monsignor Richard Albert, Insp. Calvin Jones, Mrs. Becky Stockhausen, Ambassador Brenda LaGrange-Johnson and Rev. Ian Muirhead*

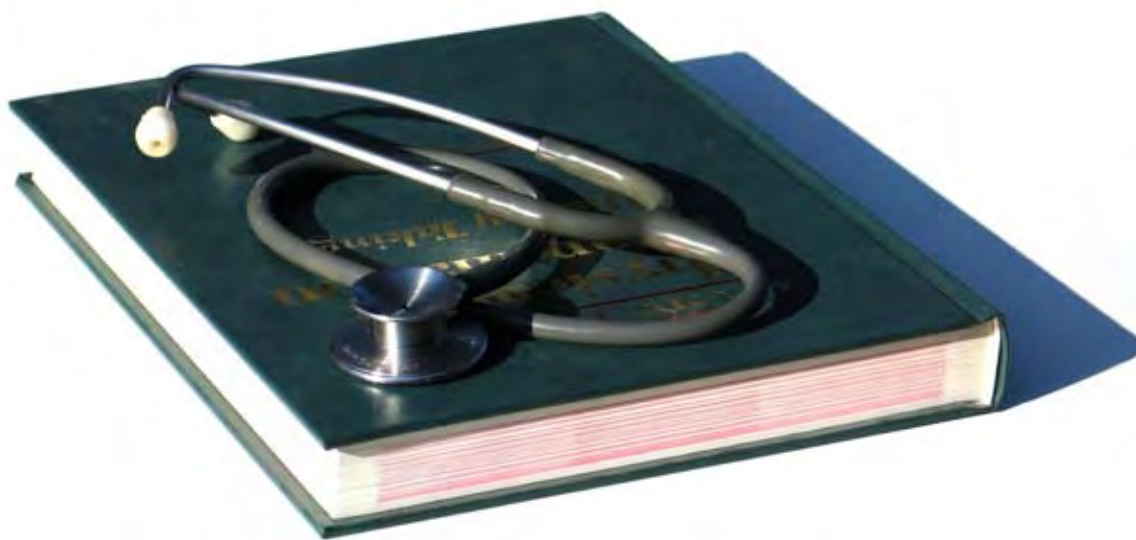




Mrs. Becky Stockhausen, Executive Director, AMCHAM, explained that “in response to a request for assistance to meet the cost of constructing and equipping the facility, CHASE decided to adopt the complex. Under the partnership, CHASE will be responsible for infrastructure development, the installation of bathroom facilities, lighting and sporting equipment, as well as ongoing maintenance.”

Several other organizations are also supporting the venture. These include the Canadian International Development Agency (CIDA), which will finance a pilot programme for the training of coaches, referees and players in various sports. Seven government agencies, as well as, community based organizations in Grants Pen are also involved.

“We welcome this opportunity to help citizens from Grants Pen and neighbouring communities to interact informally and to continue to build the trust and harmonious relationships that are essential in reducing crime and violence,” Mr. Billy Heaven, Chief Executive Officer, CHASE Fund, said. He further noted that, ultimately, this would contribute to a more peaceful environment for residents and visitors, while also promoting healthier lifestyles.



## NCD LIBRARY UPGRADED - Now Premier Research Facility



The National Council on Drug Abuse (NCDA) now boasts the most extensive collection of specialist information on drug abuse in the English-speaking Caribbean, following a major upgrading and expansion of its library facilities. The J\$2.5 million project, dubbed Project Nexus, was financed by the CHASE Fund, and was undertaken over a one-year period.



"The upgrade included streamlining and expansion of the catalogue of reference materials, which now spans a wide range of disciplines including the social sciences, pharmacology, economics and culture." CHASE funding also covered the salary of a part-time cataloguer and the purchase of franking equipment, which allows the NCDA to mail updated information to regular users of the library. "In addition, we will subscribe to international periodicals, as well as the EBSCO data base which provides abstracts and references," Mrs. Ellen Grizzle, Director, Information and Research, noted.

The recent granting of the International Standard Book Number – ISBN- the identification issued to publishers, as well as copyright licences, "has opened up a whole new world of possibilities," Mrs. Grizzle says, and paves the way for the NCDA library to use data gathered over the years to produce specialist publications. Other improvements include expansion of the physical facilities, which can now accommodate eight persons at one sitting; and the installation of an Internet Café with ADSL support.

"Our ultimate objective is to put our catalogue online, so that we can become part of a credible international network of information," Mrs. Grizzle explained.

The only facility of its kind in Jamaica, the NCDA library is a vital partner, providing critical support for the security forces, doctors, pharmacists, social workers, students, researchers and community groups. Graduate researcher, Mrs. Arlene Amitirigala, who relied heavily on the service in preparing her thesis, said: "I was pleased at the extent of the information provided and the assistance offered by the librarian. This is an underutilized resource; but as more people become aware of its existence, I am confident that they will contribute research papers and important conference documents which will further enhance the data base for the benefit of all users.

### ST. CATHERINE HEALTH DEPARTMENT - A Service Hub

Monday to Friday, the St. Catherine Health Department is a constant hive of activity. This is not only one of the oldest health departments in Jamaica; but it also serves the fastest growing parish, with more than 500,000 residents, the Spanish Town Hospital, 26 health centres and 11 satellite clinics.

Strategically located in Spanish Town, adjacent to the Hospital, the St. Catherine Health Department is responsible for the public health inspectorate, the granting of food handlers permits, as well as licences for restaurants, hairdressers and barbers. The mosquito eradication programme for the parish is administered from



this location, which also accommodates the St. Jago Park Health Centre, a full service facility which treats up to 400 persons daily, and is the largest in St. Catherine.

The historic building housing the Health Department's administrative offices is undergoing a major facelift and refurbishing – part of a wider initiative to improve the delivery of health care in the parish, while creating a more suitable environment for members of the public and the more than 60 employees.

The first phase of the J\$10.1 million upgrading works, financed by the CHASE Fund, facilitated the purchase and installation of a stand-by generator. Other upgrading works will include strengthening of the overall structure, repairs to the wooden floors, broken rails and bathroom fixtures.

Parish Manager, Mrs. Beulah Stevens, says “With the new generator, we are now assured of a reliable and uninterrupted electricity supply, which is critical, as most of our equipment is computer-based. The Department also stores all vaccines for the Parish's health services and these must be kept at a constant temperature.”

She recalls the loss of thousands of dollars worth of vaccines, during the extensive power outage which followed Hurricane Ivan in 2004; as well as the inconvenience, poor lighting and poor ventilation endured by patients and staff as a result of frequent generator failure. “Sometimes, health services were curtailed for as long as four days. Nowadays, thanks to CHASE, we don't even know when electricity is gone,” the up-beat Mrs. Stevens stated.

## SEEKING ALTERNATIVE TREATMENTS FOR DIABETES

The Noni fruit, widely recognized for its health benefits, is now being studied by local researchers to determine whether it has anti-diabetic properties. If successful, these tests, funded by a CHASE grant of J\$895,000, could benefit the more than 300,000 Jamaicans who are now afflicted with the disease, which has become one of the world's main disablers and killers. They could also save the country millions of dollars annually in health care and productivity costs and create new opportunities for Jamaica in the global nutraceutical industry, projected to value more than US\$197 billion in 2010.



Graduate researcher, Nadia O'Connor, and principal investigator on the project team, is working under the supervision of Dr. Oswald Simon and Dr. Maxine Gossell-Williams, from the Pharmacology section of the Department of Basic Medical Sciences, University





of the West Indies. Technical support is also being provided through the Department's Biochemistry and Biotechnology section, as well as the University's Department of Graduate Studies.

"This study is necessary to facilitate resource planning, as well as timely and effective intervention by the health authorities in view of statistics which indicate a steep increase in the prevalence of diabetes in Jamaica between 1995 and 2005, in spite of increased scientific knowledge, as well as tools and medication to prevent and manage the disease."

In the first round of testing, the symptoms of Type 1 diabetes, which is insulin dependent, were simulated

in rats which were given an extract of the ripe noni fruit over a six-week period. Within the first week, the blood sugar was lowered. Oral glucose tolerance tests conducted on normal animals also showed that blood sugar levels returned to normal at a much faster rate than in the case of animals which did not get the noni.

Animals that were genetically modified to create obesity and the symptoms of Type 2 diabetes are now being tested on the extract.

A significant portion of the CHASE grant is funding the current research with Type 2 animals, as well as tests involving the use of pancreatic beta cell lines to help determine how the fruit works to lower blood sugar, both of which Miss O'Connor states "are very critical to the final results of the research project."



Partnership for...

# SPORTS Development



**Sports touches the lives of everyone, and provides an effective vehicle for advancing sustainable human, social and economic development. Its impact is especially significant in building human capacity in “at risk” communities where citizens do not have the opportunities or skills that can help them to develop to their fullest potential.**

Here in Jamaica and indeed, worldwide, the unifying force of sports in rallying stakeholders from diverse backgrounds continues to provide a positive alternative to anti-social behaviour and conflict.

However, the long-term development and management of sports is costly, requiring access to significant funding for infrastructure development, purchase of equipment and gear, participation in international athletic events, nutrition and medical care for athletes, as well as remuneration for technical and management personnel. Unfortunately, this sector is often under-resourced and sidelined, as governments, faced with budgetary constraints, allocate funding for other social programmes.

Given the multi-faceted nature of sports, there is no one sector that can fulfil the associated development objectives. In fact, progress can only be achieved with the input of multiple sectors and agencies and by engaging the finances and expertise of stakeholders in the wider community. In today's competitive market environment, a variety of sports is providing increasingly lucrative business opportunities for entrepreneurs. This has opened the door for strategic partnerships involving government, the private sector, non-government organizations and volunteers; it has also helped to advance the development agenda of the CHASE Fund.

The Fund continues to build on these relationships as it seeks to increase investment in sports and to enhance the capabilities of national institutions and professionals in this critical and ever-growing sector of national life. This past year, CHASE, through its major partner, the Sports Development Foundation, allocated \$262,862,500 for a range of infrastructure and athletic support projects island-wide, which have made a tremendous difference in the lives of beneficiaries.

## **ST. MARY WELCOMES RESTORATION OF PREMIER FOOTBALL FACILITY**

Football fans in Port Maria and neighbouring towns in St. Mary are welcoming the restoration of Clembhard's Park, the premier facility in the Parish, home ground for the resident Super League team, Star Cosmos, and a hub for development of the sport.

The \$2.4 million upgrade, carried out under the supervision of the Sports





Development Foundation, SDF, involved rehabilitation of the playing surface with base material, top soil and grass; as well as fencing of the field.

Dr. Morais Guy, Member of Parliament who was closely associated with the project, explained that administrators for the complex, which traditionally hosted games for the Major League, Super League, Division 2 and DaCosta Cup Football Competitions, were forced to close the facility for several months, because of the poor condition of the field.

"This created tremendous hardship for Star Cosmos, which had to meet high transportation costs in order to play home matches in the neighbouring parishes of St. Ann and Portland; and the absence of home crowd support, in turn, affected team morale. Vendors who ply their wares at football matches also lost income because of the decline in community support for football across the Parish," Dr. Guy said.

He noted that citizens were grateful for the intervention of CHASE and the SDF, and added that the development programme for talented footballers in St. Mary was already back-on-track.

## HEALTHY DEVELOPMENT IN PEMBROKE HALL

"I have never seen so much activity at the Pembroke Hall Park," says Elton Walker, a former Executive member of the community's Civic Association, which made representation for the establishment of the newly-refurbished multi-purpose games court, installed in July 2006. The facility which was constructed by the Sports Development Foundation at an approximate cost of \$600,000 is playing a pivotal role as a community fitness centre and meeting place.

Mr. Walker said the court, which is being used for both basketball and netball, is providing meaningful recreation for youngsters, and also facilitates elderly residents who take daily exercise walks on the complex. "The Pembroke Hall Park definitely has a new lease on life," he added.

He recalls that the Civic Association applied for assistance to upgrade the 50 year-old Park some five years ago. Residents were concerned that the facility had fallen into disrepair and youngsters were loitering on the streets. Now, young people take part in organized games every night and there is greater cohesion within the community.

"Our next step will be to regulate the use of the facility by installing proper fencing and establishing an appropriate and ongoing maintenance programme," Mr. Walker explained.





## SPORTS

### TIVOLI HOME GROUND READY FOR THE WORLD

The Edward Seaga Sports Complex, also known as Railway Oval, is one of the finest football facilities in the island. Long-term upgrading works at the Complex, which is the home ground for the multi-award-winning Tivoli Football Club, culminated in the 2006/07 financial year with the installation of some 400 seats valued at just over US\$42,000. The new seats were installed by the Sports Development Foundation, and bring total seating capacity to approximately 1,500.

Other SDF enhancements provided since 2003/04 at this premier playing venue which has hosted international matches and training sessions for foreign teams include upgrading of the field, and the installation of fencing, lights, as well as, an irrigation system.

"When you look at the many areas of need that existed when we acquired the property from the now defunct Jamaica Railway Corporation, you cannot help but wonder how we functioned," President of the Tivoli Football Club, Mr. Edward Seaga, said. "Today, this is the largest clubhouse in Jamaica, and the facilities provide a source of income for the community which ardently supports football and development of the sport."

He welcomed the CHASE-funded collaboration and noted that the Club had developed a structured management programme to ensure that the world-class facilities at the Complex were effectively maintained.

### ON TARGET AT DENHAM TOWN HIGH

The benefits of organized sports in providing constructive activity, instilling life skills in young persons and improving academic performance are well-documented. Therefore, the decision by the Sports Development Foundation to resurface the asphalt games courts at the Denham Town High School in 2006 was welcomed by Principal, Ms. Audrey Williams, and members of the school family in this inner-city community.

The \$1.5 million redevelopment of the multi-purpose netball, basketball and football courts is facilitating the preparation of students for competition. Based on the results, to date, the investment is already yielding positive returns, with the boys Basketball Team capturing the gold medal in the Multi-Care Foundation's Inter-School Competition.

The CHASE Fund, through the SDF is committed to nurturing talented youth and creating new opportunities for them to excel.

# Description of CHASE Approved Projects

## APRIL 2006 - MARCH 2007

### SECTOR: ARTS AND CULTURE

#### Performing Arts

**1 Jamaica Musical Theatre Company**

\$284,000

Support for their 2006 summer production entitled "Once on this Island".

**2 Stella Maris Steel Band**

\$600,000

Airfare for this 11 person Steelband to participate in the U.K. Charity Tour.

**3 Lori Johnson - college tuition**

\$500,000

Additional funding to pursue a degree in Music Performance at SUNY Fredonia University in New York.

**4 Soroptomist Club of Jamaica**

\$100,000

Support for their Classical Concert held in June 2006.

**\$1,484,000**

#### Literary

**5 Tony Becca - "Souvenirs"**

\$300,000

Publication of book about cricket in the West Indies entitled "Souvenirs"

**6 History of Cricket in Jamaica (2nd Award)**

\$1,700,000

Additional funding to complete the publication of a book about cricket dating back to the 1940s.

**7 Legislation & Development in Modern Jamaica**

\$283,500

To purchase 150 copies of the book for distribution to libraries islandwide.

**\$2,283,500**

#### Visual Arts

**8 Floyd Brown**

\$123,764

Final year tuition fees to complete Diploma in Visual Arts at the Edna Manley College for the Visual and Performing Arts.

**9 Andrae Green**

\$660,000

Additional funding towards the completion of Masters of Fine Arts Degree at the New York Academy of Arts.

**10 Sir Coxsonne Dodd**

\$1,000,000

Commissioning life-size bronze bust of Sir Coxsonne Dodd.

**\$1,783,764**

#### Heritage

**11 Hon. Louise Bennett-Coverly**

\$1,350,080

To defray expenses for memorial service.

**\$1,350,080**

## **Museum**

### **12 Jamaica Music Centre**

\$600,000

To offset the cost of preparing a business plan for the Jamaica Music Centre

**\$600,000**

## **Heritage**

### **13 Marcus Garvey Memorial Foundation**

\$5,000,000

To acquire the Marcus Garvey Collection for the National Library - (the award was subsequently withdrawn as the collection was sold to another entity.

**\$5,000,000**

**Total Arts & Culture: \$12,501,344**

### **4 Caribbean Hearing Foundation**

\$5,000,000

To purchase equipment for the hearing impaired.

### **5 Velo-Cardio Facial Syndrome Support Group+B120**

\$304,000

To facilitate the payment of honoraria, rental of equipment and venue for a one day Symposium.

### **6 Child Development Centre**

\$62,000

To offset outstanding debts relating to a HIV workshop.

### **7 Equipment for athletes (China)**

\$51,000

To provide training equipment for althetes attending games in China.

### **8 Wastewater Treatment Plant**

\$3,100,000

To establish Wastewater Treatment Plant.

### **9 Janet Fearon**

\$50,000

Financial assistance towards school expenses.

### **10 National Schools Nutrition Quiz**

\$630,000

Institutional support annual Secondary Schools' nutrition competition.

### **11 SERHA/Bustamante Hospital for Children**

\$300,000

To provide meals and sundries for visiting Orthopaedic & Cardiac Surgery teams.

### **12 Jamaican Medical Students in Cuba**

\$2,000,000

To assist 33 students with living expenses.

## **SECTOR: HEALTH**

## **Healthy Lifestyles**

### **1 Jamaica Wellfest 2007**

\$450,000

To cover the cost for thrity (30) booth spaces for NGO's.

### **2 Combined Disabilities Association**

\$2,200,000

One year budgetary support and assistance in defraying costs associated with workshops.

### **3 Ja. Council for Persons with Disabilities**

\$1,000,000

To defray costs associated with stakeholders consultation on the National Disabilities Act.

# Description of CHASE Approved Projects

APRIL 2006 - MARCH 2007

## SECTOR: HEALTH cont.

### 13 *Lions Club of Kingston*

\$1,300,000

To assist in the establishment of a register of blind and visually impaired persons in Jamaica.

### 14 *Bellevue Hospital*

\$542,000

To host their Long Service Award Ceremony.

### 15 *CWC - 2007*

\$20,000,000

Emergency support during the 2007 Cricket World Cup.

### 16 *St. Catherine Health Dept.*

\$220,000

To defray expenses associated with hosting a Wellness Retreat for health practitioners.

**\$37,209,000**

### 21 *Manchester & Percy Junior Hospitals - Equipment*

\$5,278,287

Additional funding to purchase medical equipment.

### 22 *May Pen Hospital*

\$2,500,000

Upgrading of Sewage Plant.

### 23 *MOH/Flamingo Health Complex*

\$500,000

To upgrade classrooms and refurbish the multipurpose room.

### 24 *National Council for Senior Citizens*

\$250,000

Three (3) Computer workstations were purchased.

### 25 *Project Nexus*

\$2,500,000

Provision of community health services for two years.

### 26 *Sav-La-Mar Hospital*

\$2,300,000

To purchase a new Pad Mount Transformer.

### 27 *SERHA/St. Catherine Health Services*

\$10,100,000

To renovate and upgrade the St. Catherine Health Department and purchase generator.

### 28 *UHWI*

\$2,200,000

Training of technicians and purchase equipment and accessories to facilitate EEG service.

### 29 *Spanish Town Hospital*

\$5,000,000

To purchase Endoscopy Unit.

### 30 *Sir John Golding Rehabilitation Centre*

\$2,000,000

To assist with the rebuilding of the Sir John Golding Rehabilitation Centre which was destroyed by fire.

## Upgrade & Equipping Health Facilities

### 17 *Annotto Bay Hospital*

\$1,800,000

To purchase lead lined doors.

### 18 *Bustamante Hospital for Children*

\$17,098,302

To purchase equipment.

### 19 *AMCHAM - Grants Pen PeacePark*

\$4,000,000

Assistance given towards the development and maintenance of the peace park.

### 20 *Ferdie's House - Community Group Homes Limited*

\$400,000

To purchase computers and accessories.



# Description of CHASE Approved Projects

## APRIL 2006 - MARCH 2007

### SECTOR: HEALTH cont.

#### 31 *S-Corner Clinic (2nd Award)*

\$3,340,000

Support for Institutional Strengthening and Community Capacity Building.

#### 32 *UWI*

\$4,857,240

To purchase Laparoscopic Surgery Equipment.

**\$64,123,829**

### Training

#### 33 *Neika Leiba (2nd Award)*

\$600,242

Additional funds to complete Masters Degree in Public Health at the John Hopkins University, USA.

#### 34 *Jamaica Aids Support*

\$433,085

To facilitate attendance to a training workshop in Israel.

#### 35 *Jamaica Cancer Society*

\$112,000

Travel and accommodation for representative attending the World Cancer Conference in Washington DC, USA

#### 36 *Correctional Services Department*

\$131,000

To attend the CARIAD - Substance Abuse Training Workshop in Trinidad.

#### 37 *UWI Office of Sponsored Research*

\$100,000

Sponsorship for the Research Ethics Conference.

#### 38 *Delano Barrett*

\$57,000

To attend the American Society of Anesthesiologist 2006 Annual Conference in Chicago.

#### 39 *Ena Thomas Memorial Lecture*

\$400,000

To defray expenses related to the 33rd Annual Dr. Ena Thomas Memorial Lecture & Symposium.

#### 40 *Jamaica Medical Students' Association*

\$220,000

Sponsorship to attend the Annual General Assembly of the International Federation of Medical Students' Associations in Mandurah, Western Australia.

#### 41 *Tamika Haynes-Robinson*

\$990,000

Partial support for training at the Emory University.

#### 42 *Diamed Medical Centre*

\$50,000

To offset expenses related to the Tri-Annual Congress of the International Diabetes Federation -Cape Town, South Africa.

**\$3,093,327**

### Medical Support

#### 43 *Kabul Rochester*

\$500,000

Assistance given towards medical treatment.

#### 44 *Sandra Brown*

\$27,000

Funds provided to assist with medical treatment.

#### 45 *Violet Downer*

\$250,000

A grant was given to defray the cost of medical treatment.

#### 46 *George Thompson*

\$1,000,000

Assistance given to offset medical expenses.

# Description of CHASE Approved Projects

APRIL 2006 - MARCH 2007

## SECTOR: HEALTH cont.

**47 Charmaine Constantine**

\$1,000,000

To assist with medical treatment.

**48 Kenneth Salmon**

\$500,000

To assist with medical expenses.

**49 Georgia Lyn**

\$420,000

Assistance given towards medical treatment.

**50 Janice Whyte**

\$20,000

To purchase medication.

**51 Angella Nichol**

\$553,600

Towards the cost of medical treatment.

**52 Tyrese Edmond**

\$450,000

To offset medical expenses.

**53 Myrtle Morris**

\$468,000

Assistance for medical treatment.

**54 Dorothy Barrett**

\$450,000

To assist with medical expenses.

**55 Kathryn Gooden**

\$300,000

Assistance towards medical expenses.

**56 Sydmoth Barrett**

\$240,000

To cover his medical expenses.

**57 Lorna Yates**

\$1,680,000

Payment for medical treatment.

**58 Traci Ann Green**

\$335,000

Assistance given for surgery.

**59 Paulette Bedward**

\$900,000

To offset expenses related to medical treatment.

**60 Stanley Beckford**

\$500,000

Assistance was given towards his medical expenses.

**\$9,593,600**

## Research

**61 UWI**

\$895,000

To undertake research on the anti-diabetic properties of Noni

**62 Pathology Dept., UWI**

\$752,700

To conduct research on Cervical Cancer.

**63 ICENS - UWI**

\$749,894

To assist with the purchasing of research equipment.

**\$2,397,594**

**Total Health: \$116,417,350**

# Description of CHASE Approved Projects

## APRIL 2006 - MARCH 2007

### SECTOR: EDUCATION

#### 1 *Alligator Pond Basic School*

\$4,000,000

Play equipment, furniture and a newly constructed and fully equipped computer room.

#### 2 *Belle Plaine Basic School (3rd Award)*

\$2,219,400

To upgrade sewage system, install perimeter fencing, purchase play equipment, classroom furniture and appliances.

#### 3 *Clifton Basic School*

\$10,947,000

To construct and furnish administrative block, two classrooms, kitchen, eating area and bathrooms.

#### 4 *Elim Basic School*

\$15,450,000

To fence, landscape, construct and equip administrative block, three classrooms, bathrooms and kitchen.

#### 5 *Islington Basic School*

\$16,000,000

A strategic partnership between CHASE and JSIF to construct a new school.

#### 6 *Lalyce Gray Basic School (2nd Award)*

\$1,950,000

To complete the construction of two classrooms and bathroom facilities.

#### 7 *Montego Bay Infant School*

\$10,536,878

Construct and furnish staff room and two classrooms.

#### 8 *Portland Resource Centre*

\$21,960,000

Construction, fencing and purchasing of equipment and teaching/learning materials.

#### 9 *St. Pauls Basic School*

\$21,103,987

To construct and equip three classrooms, purchase teaching aids and play equipment.

#### 10 *St. Richards Basic School*

\$19,567,424

To build and furnish four additional classrooms, purchase computers and play equipment.

#### 11 *Stepney Basic School*

\$16,100,000

To construct and equip new school.

**\$139,834,689**

### Equipping & Upgrading of Basic Schools

#### 12 *Advance Basic School*

\$1,607,771

Perimeter fencing, purchase furniture, equipment, teaching and learning materials.

#### 13 *Ananda Marga Basic School*

\$4,565,000

To renovate building, purchase play equipment, construct and equip computer lab.

#### 14 *Apostolic Early Childhood Institution*

\$453,000

To complete and equip computer lab.

#### 15 *Ashton Basic School*

\$6,050,000

Infrastructural development and purchasing of teaching aids, furniture and equipment.

# Description of CHASE Approved Projects

APRIL 2006 - MARCH 2007

## SECTOR: EDUCATION cont.

**16 Caenwood Resource and Day Care Centre**

\$12,500,000

To upgrade the facility and purchase furniture.

**17 Dupont Primary & Infant Sch.**

\$800,700

To purchase kitchen appliances, educational materials, and play equipment.

**18 Ebenezer Basic School**

\$2,022,200

Repairs and general improvement to the school structure.

**19 Eltham Early Childhood Development**

\$742,000

To purchase computers, television, play equipment and install partition

**20 Four Paths Basic School (2nd Award)**

\$1,148,310

To complete construction and drainage.

**21 Grove Place Basic School**

\$4,618,890

To complete infrastructural work, purchase furniture and appliances.

**22 Harris Kiddies Day Care**

\$108,000

To install kitchen cupboards and purchase utensils.

**23 Hatfield Basic School**

\$924,000

Fencing and purchasing of classroom furniture and equipment

**24 Jeffreyville Basic School (2nd Award)**

\$1,296,500

Construct septic system and purchase furniture and educational materials.

**25 Kenneth Whitter Basic School**

\$1,823,357

To construct kitchen, install fencing, purchase furniture and computers.

**26 Kettering Basic School**

\$330,000

Kitchen cupboards, fixtures, furniture and equipment were procured.

**27 Leith Hall Basic School**

\$271,700

To purchase equipment and teaching aids.

**28 Mount Olive Basic School**

\$2,193,776

Fencing of the school compound.

**29 New Green Basic School**

\$5,811,200

Construction and furnishing of classrooms, purchase and install play equipment.

**30 Progressive Basic School "B"**

\$420,000

To fence the school compound.

**31 Salt Spring Basic School**

\$670,000

Fencing of the school compound.

**32 Salvation Army Basic School**

\$390,000

To purchase furniture and teaching aids.



# Description of CHASE Approved Projects

## APRIL 2006 - MARCH 2007

### SECTOR: EDUCATION cont.

#### 33 *Seymour Almon Basic School*

\$700,000

The structure of this St. Catherine school was repaired and computers, furniture and fixtures purchased.

#### 34 *Truston Basic School*

\$790,000

To improve sanitary facilities, replace doors and install perimeter fence and grill.

#### 35 *Waterford Infant School*

\$5,175,508

To complete construction of multipurpose classrooms, purchase furniture and equipment.

#### 36 *Watsonville Basic School*

\$6,125,995

To renovate and upgrade school building, purchase classroom furniture, kitchen appliance and play equipment

#### 37 *West Retreat Basic School*

\$6,055,210

Construction of a sick bay, refurbishing and equipping existing facilities, fencing and purchasing of play equipment and educational materials

**\$67,593,117**

### Training

#### 38 *Scholarships - Basic School Teachers*

\$32,500,000

325 scholarships for basic school teachers to pursue diploma at Teachers' Colleges.

#### 39 *HEART Trust/NTA MOU*

\$26,266,000

Strategic partnership with HEART Trust/NTA to provide Level 2 training for early childhood caregivers.

**\$58,766,000**

### Institutional Strengthening

#### 40 *Early Childhood Commission*

\$7,224,900

Institutional support to the Commission.

**\$7,224,900**

### Improvement of Nutrition Status

#### 41 *Early Childhood Commission*

\$15,000,000

To pilot a nutrition programme in basic schools in St. Mary.

#### 42 *Ministry of Education and Youth/Jamaica Dairy Farmers Federation*

\$65,000,000

Continued support for the supply of milk to over 400 basic schools within the corporate area and St. Catherine.

**\$80,000,000**

**Total Education: \$353,418,706**

# Description of CHASE Approved Projects

APRIL 2006 - MARCH 2007

## SECTOR: SPORTS

### Infrastructure

#### **1-50: Multi-Purpose Courts**

\$28,508,744

***These funds were provided to construct multi-Purpose courts in the following areas to aid sports development:***

Holy Family School, Kingston  
Pembroke Hall, St. Andrew  
Waterhouse, Kingston  
Denham Town, Kingston  
Nelson Road, Kingston  
St. Richards Primary, St. Andrew  
Waterhouse Football Club, Kingston  
Melbourne Cricket Club, St. Andrew  
Papine High School, St. Andrew  
Haile Sellasie High School, St. Andrew  
Penwood High, St. Andrew  
Bull Bay All Age School, St. Andrew  
Majestic Gardens, Kingston  
33 Lane Off Waltham Pk Rd., Kingston  
Greenwich Town Primary, Kingston  
Mona Rehab, St. Andrew  
Woodstock Housing Scheme, Portland  
Islington High School, St. Mary  
Richmond Farm Prison, St. Mary  
Westmoreland Oval, St. Mary  
Buckfield, St. Ann  
Rose Hall, St. James  
Coral Gardens, St. James  
Herbert Morrison, St. James  
Watson Taylor Park, Hanover  
Green Island Primary, Hanover  
Hampton High, St. Elizabeth  
Goshen Sports Complex, St. Elizabeth  
Black River High, St. Elizabeth

St. Elizabeth Technical High  
Kellits High, Clarendon  
Peckham Richies, Clarendon  
Four Paths, Clarendon  
Pratville, Manchester  
Ebony Park, St. Catherine  
Portmore Park, St. Catherine  
Dela Vega City, St. Catherine  
Old Harbour, St. Catherine  
Breaton 6 & 7, St. Catherine  
New Testament Church, St. Catherine  
Longville Park, St. Catherine  
Central Village, St. Catherine  
Horizon Park Primary, St. Catherine  
Highgate Primary, St. Mary  
Herbert Morrison, St. James  
Thompson Town, Clarendon  
Innswood, St. Catherine  
Marlie Mount Primary, St. Catherine  
Marlie Mount Comm Ctr., St. Catherine  
China Town, St. Catherine

#### **51-61: Fencing/Wall**

\$6,356,191

***Perimeter fencing/wall was erected at the following complexes:***

Haile Selassie High, St. Andrew  
Penwood High, St. Andrew  
Bull Bay Playfield, St. Andrew  
Rose Hall, St. James  
Hampton High, St. Elizabeth  
Braes River, St Elizabeth  
Longville Park, Clarendon  
Four Paths, Clarendon  
Braeton phase 6 & 7, St. Catherine

# Description of CHASE Approved Projects

## APRIL 2006 - MARCH 2007

### SECTOR: SPORTS cont.

<p>Old Harbour, St Catherine Clemhards, St. Mary</p>	
<p><b>62-87: Renovation of Fields</b> \$33,420,057 <i>These football fields were renovated to facilitate continued sporting activity.</i></p>	<p><b>88 : Renovation of Clubhouse</b> \$640,414 <i>Funds were provided for the renovation of clubhouse at the location listed.</i> Goshen, St. Elizabeth</p>
<p>Holy Family, Kingston Edward Seaga Sports Complex, St. Andrew St. Richards Primary, St. Andrew Camperdown High, St. Andrew</p>	<p><b>89 : Lighting</b> \$5,789,986 <i>This facility was equipped with lighting to facilitate night games</i> Edward Seaga Sports Complex, St. Andrew</p>
<p>Mona Primary, St. Andrew Tony Spaulding Sports Complex, St. Andrew Snow Hill, Portland Boundbrook, Portland Clemhards Park, St. Mary Drax Hall, St. Ann Bounty Hall, Trelawny UDC field Mobay, St. James Maud McLeod, Westmoreland Bog, Westmoreland</p>	<p><b>90-94: Signs</b> \$1,434,605 <i>Funds were spent for the instalation of signs at project sites</i>  Mona Complex, St. Andrew Four Paths, Clarendon Hampton High Clarendon College Old Harbour</p>
<p>Braes River, St. Elizabeth Elderslie, St. Elizabeth Sanguinetti, Clarendon Clarendon College, Clarendon York Town, Clarendon Four Paths, Clarendon</p>	<p><b>95: Seating - Edward Seaga Sports Complex</b> \$3,561,224 <i>Seating was provided for this complex in order to enhance the community's ability to host football matches.</i></p>
<p>Evergreen, Manchester Brammy Clarke, St Catherine Kingston College, Kingston Irish Town, St. Andrew Bounty Hall, St. James</p>	<p><b>96: Special Event 2006 Track &amp; Field Games</b> \$24,761,250 <i>These funds were used to enhance the development of the track &amp; field programme by facilitating competition at the highest level.</i></p>
<p>GC Foster College</p>	<p><b>97-138: Sporting Association and Government Agencies</b> \$117,564,000 <i>The following Sporting Association and Government Agencies are given assistance for their sport development programmes:</i></p>

# Description of CHASE Approved Projects

APRIL 2006 - MARCH 2007

## SECTOR: SPORTS cont.

Equestrian Federation  
G.C. Foster College  
Insport  
Jamaica Amateur Athletic Association  
Jamaica Amateur Basketball  
Jamaica Amateur Body Building  
Association of Sports Medicine  
Boxing Board of Control  
Baseball Association  
Jamaica Cricket Association  
  
Football Federation  
Jamaica Golf Association  
Tennis Jamaica  
Jamaica Netball Association  
Jamaica Paraplegic Association  
Jamaica Rifle Association  
Jamaica Skeet Club  
Jamaica Table Tennis  
Jamaica Volley Ball Association  
Jamaica Hockey Federation  
Special Olympics Foundation  
Social Development Commission  
National Domino Bodies  
Tae- Kwon Do Association  
Jamaica Rugby Union  
Jamaica Amateur Swimming  
Jamaica Squash  
Jamaica Women's Cricket  
JISA  
Jamaica Chess Federation  
Jamaica Amateur Softball Association  
Jamaica Bobsleigh  
Jamaica Cycling Federation  
Jamaica Ski Federation  
Jamaica Visually Impaired Cricket Association

Jamaica Surfing Association  
Jamaica Amateur Gymnastics  
IAAF High Performance Centre  
Carifa Games  
Jamaica Badminton  
Amateur Swimming Association of Jamaica  
Jamaica Triathlon Association

### 139 : *Grants to Athletes*

\$8,877,025

*Funds provided to retired athletes for non current expenses and assistance given to current athletes to facilitate training both locally and overseas.*

### 140 : *Special Projects -World Cup Cricket 2007 Liaison Project*

\$3,648,454

*Funds provided for the office of the Special Ambassador/Envoy for the World Cup Cricket Championships held in 2007.*

### 141: *Other Sports - Related Activities*

\$28,300,550

**Total Sports: \$262,862,500**

**Grand Total Arts and Culture,  
Education, Health and Sports:  
\$745,199,900**





# SENIOR MANAGEMENT EMOLUMENTS

POSITION	BASIC PAY RANGE	MOTOR VEHICLE UPKEEP
Chief Executive Officer	3,080,000 – 3,850,000	
Finance Manager	2,200,000 – 2,750,000	477,708.00
Administrative & PR Manager	2,200,000 – 2,750,000	477,708.00
Project Manager	2,200,000 – 2,750,000	477,708.00

- A fully maintained motor vehicle is assigned to the CEO
- Senior Managers are paid 25% of their annual basic salary as gratuity
- All Senior Managers are covered under the company's Health and Group Life Insurance Schemes
- Emoluments stated are before tax



**Culture, Health, Arts, Sports  
and Education Fund**

(A Company Limited by Guarantee)

**Financial Statements  
31 March 2007**

## Independent Auditors' Report

To the Members of  
Culture, Health, Arts, Sports and Education Fund

### Report on the Financial Statements

We have audited the accompanying financial statements of Culture, Health, Arts, Sports and Education Fund, set out on pages 57 to 73, which comprise the balance sheet as of 31 March 2007 and the statement of changes in fund and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory notes.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards and with the requirements of the Jamaican Companies Act. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

### Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

***Opinion***

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the company as of 31 March 2007 and of the changes in fund and cash flows for the year then ended in accordance with International Financial Reporting Standards and the requirements of the Jamaican Companies Act.

**Report on Other Legal and Regulatory Requirements**

As required by the Jamaican Companies Act, we have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of our audit.

In our opinion, proper accounting records have been kept, so far as appears from our examination of those records, and the accompanying financial statements are in agreement therewith and give the information required by the Act, in the manner so required.

*PricewaterhouseCoopers*

Chartered Accountants  
19 June 2007  
Kingston, Jamaica



# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Statement of Changes in Fund

Year ended 31 March 2007

(expressed in Jamaican dollars unless otherwise indicated)

		2007	2006
	Note	\$'000	\$'000
<b>Contributions</b>	2(b)		
Arts and culture fund		116,122	107,242
Health fund		154,824	142,988
Sports development fund		309,652	285,977
Early childhood education fund		193,531	178,735
		<u>774,129</u>	<u>714,942</u>
<b>Interest Income</b>	4(c)	109,499	98,661
<b>Income from Sale of Tender Documents</b>		92	113
<b>Other Income</b>		-	84
		<u>883,720</u>	<u>813,800</u>
<b>Project Expenses</b>			
Arts and culture fund		104,965	90,447
Health fund		115,884	78,727
Sports development fund		262,863	325,255
Early childhood education fund		182,425	132,399
		<u>666,137</u>	<u>626,828</u>
<b>Administration Fund Expenses</b>	4(c)	57,545	45,683
		<u>723,682</u>	<u>672,511</u>
<b>Net Increase in Fund</b>		160,038	141,289
<b>Fund Balance at Beginning of Year</b>		893,820	752,531
<b>Fund Balance at End of Year</b>		<u>1,053,858</u>	<u>893,820</u>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Balance Sheet

**31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	Note	2007 \$'000	2006 \$'000
<b>Non-Current Assets</b>			
Fixed assets	8	5,836	6,556
Intangible assets	9	140	282
<b>Current Assets</b>			
Receivables	10	118,986	88,868
Short term investments	11	945,018	802,089
Cash		1,906	1,906
		1,065,910	892,863
<b>Current Liability</b>			
Payables	14	18,028	5,881
<b>Net Current Assets</b>			
		1,047,882	886,982
		1,053,858	893,820
<b>Funded By</b>			
Arts and culture fund		143,895	132,736
Health fund		247,539	208,599
Sports development fund		139,316	92,527
Early childhood education fund		359,798	348,602
Administration fund		163,310	111,356
		1,053,858	893,820

Approved for issue by the Board of Directors on 19 June 2007 and signed on its behalf by:

  
 Audrey Chin Director

  
 Carlton E. Davis Director

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Statement of Cash Flows

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Cash Flows from Operating Activities</b>		
Increase in fund	160,038	141,289
Items not affecting cash:		
Contribution income	(774,129)	(714,942)
Interest income	(109,499)	(98,661)
Loss on disposal of fixed assets	-	8
Loss on disposal of intangible assets	-	6
Depreciation	1,736	1,805
Amortisation	203	295
	<u>(721,651)</u>	<u>(670,200)</u>
Changes in operating assets and liabilities:		
Receivables	(24,778)	(16,918)
Payables	12,147	1,962
	<u>(734,282)</u>	<u>(685,156)</u>
Contributions received	768,789	712,662
Interest received	103,921	97,163
Net cash provided by operating activities	<u>138,428</u>	<u>124,669</u>
<b>Cash Flows from Investing Activities</b>		
Purchase of fixed assets	(1,016)	(746)
Purchase of intangible assets	(61)	(25)
Net cash used in investing activities	<u>(1,077)</u>	<u>(771)</u>
Increase in cash and cash equivalents	137,351	123,898
Cash and cash equivalents at beginning of year	794,998	671,100
<b>CASH AND CASH EQUIVALENTS AT END OF YEAR (Note 15)</b>	<u><u>932,349</u></u>	<u><u>794,998</u></u>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

Administration Fund Income and Expense Account

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

		<b>2007</b>	<b>2006</b>
<b>Income</b>	<b>Note</b>	<b>\$'000</b>	<b>\$'000</b>
Interest income	4 (c)	109,499	98,661
Other income		-	84
		<u>109,499</u>	<u>98,745</u>
<b>Operating Expenses</b>			
Advertising and public relations		13,483	6,763
Amortisation		203	295
Auditors' remuneration:			
Current year		700	600
Prior year over accrual		-	(150)
Bank charges		119	28
Depreciation		1,736	1,805
Directors' reimbursable expenses		1,590	1,343
Insurance		244	223
Motor vehicle maintenance		1,934	988
Office supplies		822	810
Other operating expenses		923	907
Project expenses		1,869	4,592
Professional fees		570	516
Rent		1,810	1,604
Repairs and maintenance		2,539	2,478
Staff costs	6	26,468	20,952
Travelling and entertainment		350	204
Training		537	545
Utilities		1,648	1,180
		<u>57,545</u>	<u>45,683</u>
<b>Net Surplus</b>		<u>51,954</u>	<u>53,062</u>



# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Arts and Culture Fund</b>		
Archives	7,125	3,210
Craft	148	-
Historic sites and monuments	6,425	5,799
Literary	14,903	7,954
Libraries	12,855	4,253
Museums	9,409	7,834
Media, film and music	6,136	7,040
Visual arts	3,114	6,054
Performing arts	36,120	42,033
Sponsorship and tuition	6,697	5,183
Technical, consultancy and other costs	2,033	1,087
<b>Total</b>	<b>104,965</b>	<b>90,447</b>
<b>Health Fund</b>		
Building of health facilities	12,000	8,000
Cancer care programme	3,992	2,067
Healthy lifestyles programme	28,556	16,508
Equipping and enhancement of health facilities	49,416	44,665
Private sector assistance	10,044	825
Support for the mentally challenged	5,328	650
Training health professionals	5,278	5,778
Technical costs, evaluation and other costs	1,270	234
<b>Total</b>	<b>115,884</b>	<b>78,727</b>
<b>Early Childhood Education</b>		
Construction of basic schools	7,156	9,062
Health screening for basic school students	1,661	2,075
Institutional strengthening	3,022	7,796
Nutrition	77,502	44,287
Public education programme	2,072	4,263
Training	40,947	22,225
Upgrading and equipping basic schools	39,865	32,077
Technical costs – evaluation of education projects	10,200	10,614
<b>Total</b>	<b>182,425</b>	<b>132,399</b>
<b>Sport Development Fund</b>		
Sport Development Foundation	262,863	325,255

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Notes to the Financial Statements

**31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

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### **1. Identification and Activities**

Culture, Health, Arts, Sports and Education Fund (CHASE) is a company limited by guarantee and is incorporated and domiciled in Jamaica. The registered office of the company is at 1 Devon Road, Kingston 10. The principal activity of CHASE is to receive, administer, distribute and manage the monetary contributions of the lottery companies, pursuant to section 59G of the Betting Gaming and Lotteries Act, in connection with sports development, early childhood education, health and arts and culture.

The company pursues its objectives mainly through the granting of funds to organisations for qualified projects based on established criteria.

### **2. Significant Accounting Policies**

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

#### **(a) Basis of preparation**

These financial statements have been prepared in accordance with International Financial Reporting Standards (IFRS), and have been prepared under the historical cost convention.

The preparation of financial statements in conformity with IFRS requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the company's accounting policies. Although these estimates are based on management's best knowledge of current events and action, actual results could differ from those estimates. In the process of applying the company's accounting policies, management has made no judgements or estimates which it believes presents a significant risk of material misstatement to the amounts recognised in the financial statements.

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

Notes to the Financial Statements

31 March 2007

(expressed in Jamaican dollars unless otherwise indicated)

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## 2. Significant Accounting Policies (Continued)

### (a) Basis of preparation (continued)

#### ***Interpretations and amendments to published standards effective in 2007***

Certain interpretations and amendments to existing standards have been published that became effective during the current financial year. The company has assessed the relevance of all such new interpretations and amendments, and has determined that none is relevant to its operations

#### ***Standards, interpretations and amendments to published standards that are not yet effective***

At the date of authorisation of these financial statements, certain new standards, amendments and interpretations to existing standards have been issued which are not yet effective, and which the company has not early adopted. The company has assessed the relevance of all such new standards, interpretations and amendments and has determined that the following may be relevant to its operations, and has concluded as follows:

**IFRS 7, Financial Instruments: Disclosures, and a complementary Amendment to IAS 1, Presentation of Financial Statements - Capital Disclosures** (effective for accounting periods beginning on or after 1 January 2007). IFRS 7 introduces new disclosures to improve the information about financial instruments. It requires the disclosure of qualitative and quantitative information about exposure to risks arising from financial instruments, including specified minimum disclosures about credit risk, liquidity risk and market risk, including sensitivity analysis to market risk. It replaces IAS 30, Disclosures in the Financial Statements of Banks and Similar Financial Institutions, and disclosure requirements in IAS 32, Financial Instruments: Disclosure and Presentation. The amendment to IAS 1 introduces disclosures about the level of an entity's capital and how it manages capital. The company assessed the impact of IFRS 7 and the amendment to IAS 1 and concluded that the main additional disclosures will be the sensitivity analysis to market risk and the capital disclosures required by the amendment of IAS 1. The company will apply IFRS 7 and the amendment to IAS 1 from annual periods beginning 1 April 2007.

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Notes to the Financial Statements

31 March 2007

(expressed in Jamaican dollars unless otherwise indicated)

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### 2. Significant Accounting Policies (Continued)

#### (b) Revenue recognition

Revenue comprises the fair value of the consideration received or receivable for services in the ordinary course of the company's activities. Revenue is recognised as follows:

##### **Contribution income**

Contributions from the lottery companies are recognised when the lottery games are drawn. Contributions are accounted for on the accruals basis.

Contributions are allocated as follows:

Arts and Culture Fund	15%
Health Fund	20%
Sports Development Fund	40%
Early Childhood Education Fund	25%

##### **Interest income**

Interest is recognised in the statement of changes in fund for all interest bearing instruments and is accounted for on the accruals basis.

#### (c) Fixed assets and depreciation

Fixed assets are stated at historical cost less depreciation.

Depreciation is calculated on the straight-line basis at such rates as will write off the carrying value of the assets over the period of their expected useful lives as follows.

Leasehold improvements	40 years
Office equipment and furniture	5-10 years
Motor vehicles	5 years
Computer equipment	3 years

Repairs and maintenance expenditure is charged to the statement of changes in fund during the financial period in which it is incurred. The cost of major renovations is included in the carrying amount of the asset when it is probable that future economic benefits in excess of the originally assessed standard of performance of the existing asset will flow to the company. Major renovations are depreciated over the remaining useful life of the related asset.

Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount.

Gains and losses on disposal of fixed assets are determined by reference to their carrying amount and



# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Notes to the Financial Statements

**31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

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### 2. Significant Accounting Policies (Continued)

#### (d) Intangible assets

Acquired computer software licences are capitalised on the basis of the costs incurred to acquire and bring to use the specific software. These costs are amortised on the basis of the expected useful life of three years. Costs associated with developing or maintaining computer software programs are recognised as an expense as incurred.

#### (e) Impairment of non-current assets

Fixed assets and other non-current assets are reviewed periodically for impairment. An impairment loss is recognised for the amount by which the carrying amount of the asset exceeds its recoverable amount, which is the higher of an asset's net selling price and value in use. For the purposes of assessing impairment, assets are grouped at the lowest levels for which there are separately identifiable cash flows.

#### (f) Foreign currency translation

Transactions during the year are converted into Jamaican dollars at the appropriate rates of exchange ruling on transaction dates. Assets and liabilities denominated in foreign currencies are translated into Jamaican dollars at the appropriate rates of exchange ruling on balance sheet date. Gains or losses arising from fluctuations in exchange rates are reflected in the statement of changes in fund.

#### (g) Cash and cash equivalents

Cash and cash equivalent are carried on the balance sheet at cost. Cash comprises cash on hand and at bank. Cash equivalents are short term, highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to insignificant changes in value.

#### (h) Expenses

Expenses are accounted for on the accruals basis. Expenses are charged to the statements of changes in fund.

#### (i) Financial instruments

Financial instruments carried on the balance sheet include cash and short term deposits, receivables and payables. The particular recognition methods adopted are discussed in the individual policy statements associated with each item. The determination of the fair values of the company's financial instruments are discussed in Note 16.

#### (j) Comparative information

Where necessary, comparative figures have been reclassified to conform with changes in presentation in current year.

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Notes to the Financial Statements

**31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

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### 3. Financial Risk Management

The company's activities expose it to a variety of financial risks: market risk (including currency risk and price risk), credit risk, liquidity risk and cash flow interest rate risk. Management seeks to minimise potential adverse effects on the financial performance of the company by applying procedures to identify, evaluate and manage risks based on guidelines set by the board of directors.

#### (i) Market risk

##### ***Currency risk***

Currency risk is the risk that the value of a financial instrument will fluctuate because of changes in foreign exchange rates. The company has no significant currency risk because substantially all assets and liabilities are denominated in Jamaican dollars.

##### ***Price risk***

Price risk is the risk that the value of a financial instrument will fluctuate as a result of changes in market prices whether those changes are caused by factors specific to the individual instrument or its issuer or factors affecting all instruments traded in the market. The company manages its exposure by maintaining only short term investments.

#### (ii) Credit risk

Credit risk is the risk that one party to a financial instrument will fail to discharge an obligation and cause the other party to incur a financial loss. The company's investments as disclosed in Note 11, comprise short term repurchase instruments backed by Government of Jamaica securities. Cash and bank balances are held with reputable institutions.

#### (iii) Liquidity risk

Liquidity risk is the risk that an enterprise will encounter difficulty in raising funds to meet commitments associated with financial instruments. Prudent liquidity risk management implies maintaining sufficient cash and marketable securities, the availability of funding through an adequate amount of committed credit facilities and the ability to close out market positions. The company also maintains a reasonable level of cash in anticipation of normal operational needs.

#### (iv) Cash flow and interest rate risk

Interest rate risk is the risk that the value of a financial instrument will fluctuate due to changes in market interest rates. The company takes on exposure to the effects of fluctuations in the prevailing level of market interest rates on its financial position and cash flows. Interest margins may increase as a result of such changes but may reduce or create losses in the event that unexpected movements arise. The company has interest-bearing assets as disclosed in Note 11, the effective rates of interest for which are disclosed in this note.

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Notes to the Financial Statements

**31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

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### 4. Operating Activities

**(a) Self administered funds**

The Arts and Culture Fund, Early Childhood Education Fund and Health Fund are administered internally.

**(b) Sports development fund**

The Sports Development Foundation administers the Sports Development Fund.

**(c) Administration fund**

The board of directors established that interest income earned on short term investments be allocated to the administration fund. This fund is used to cover the administrative and certain project expenses of CHASE.

### 5. Expenses by Nature

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
Advertising and public relations	13,483	6,967
Auditors' remuneration -		
Current year	700	600
Prior year over accrual	-	(150)
Depreciation and amortisation	1,939	2,100
Directors' reimbursable expenses	1,590	1,343
Motor vehicle expenses	1,934	988
Occupancy costs – insurance, rent, utilities, etc	6,241	5,485
Office supplies	822	810
Professional fees	570	441
Project expenses	1,869	4,592
Staff costs (Note 6)	26,468	20,952
Other expenses	1,929	1,555
	<u>57,545</u>	<u>45,683</u>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Notes to the Financial Statements

**31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

### 6. Staff Costs

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
Salaries and wages	23,034	18,518
Statutory contributions	2,221	1,788
Other	1,213	646
	<u>26,468</u>	<u>20,952</u>

### 7. Taxation

The company's income tax payable has been waived by the Minister of Finance and Planning under Section 86 of the Income Tax Act, allowing the company to be reimbursed for withholding tax on interest earned.

### 8. Fixed Assets

	<b>2007</b>						
	<b>Leasehold Improvement</b>	<b>Office Equipment</b>	<b>Furniture and Fittings</b>	<b>Computer Equipment</b>	<b>Motor Vehicles</b>	<b>Capital Work in Progress</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
At Cost							
1 April 2006	1,149	1,552	2,167	1,576	4,093	-	10,537
Additions	-	621	123	188	-	84	1,016
Disposals	-	-	-	-	-	-	-
31 March 2007	1,149	2,173	2,290	1,764	4,093	84	11,553
Depreciation							
1 April 2006	47	517	539	1,004	1,874	-	3,981
Charge for the year	29	314	219	356	818	-	1,736
31 March 2007	76	831	758	1,360	2,692	-	5,717
Net Book Value -							
31 March 2007	1,073	1,342	1,532	404	1,401	84	5,836



# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

Notes to the Financial Statements

31 March 2007

(expressed in Jamaican dollars unless otherwise indicated)

## 8. Fixed Assets (Continued)

	2006					Total \$'000
	Leasehold Improvements	Office Equipment	Furniture and Fittings	Computer Equipment	Motor Vehicles	
	\$'000	\$'000	\$'000	\$'000	\$'000	
At Cost						
1 April 2005	1,149	941	2,124	1,538	4,093	9,845
Additions	-	611	43	92	-	746
Disposals	-	-	-	(54)	-	(54)
31 March 2006	1,149	1,552	2,167	1,576	4,093	10,537
Depreciation						
1 April 2005	19	273	325	551	1,054	2,222
Charge for the year	28	244	214	499	820	1,805
Relieved on disposal	-	-	-	(46)	-	(46)
31 March 2006	47	517	539	1,004	1,874	3,981
Net Book Value -						
31 March 2006	1,102	1,035	1,628	572	2,219	6,556

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Notes to the Financial Statements

**31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

### 9. Intangible Assets

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Computer software:</b>		
Cost -		
At 1 April	897	899
Additions	61	25
Disposal	-	(27)
At 31 March	<u>958</u>	<u>897</u>
Amortisation -		
At 1 April	615	341
Charge for the year	203	295
Relieved on disposal	-	(21)
At 31 March	<u>818</u>	<u>615</u>
Net Book Value -		
At 31 March	<u><u>140</u></u>	<u><u>282</u></u>

### 10. Receivables

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
Contributions receivable	55,812	50,472
Other receivables and prepayments	752	753
Taxation recoverable	<u>62,422</u>	<u>37,643</u>
	<u><u>118,986</u></u>	<u><u>88,868</u></u>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

Notes to the Financial Statements

31 March 2007

(expressed in Jamaican dollars unless otherwise indicated)

## 11. Short Term Investments

	2007 \$'000	2006 \$'000
Repurchase instruments –		
JN Fund Managers Limited (11.75% - 12.00%) (2006 - 12.60% - 12.80%)	138,085	146,344
Capital and Credit Securities Limited (11.80% - 11.90%) (2006 - 12.60% - 12.85%)	89,376	97,690
NCB Capital Markets Limited (11.80% - 11.90%) (2006 - 12.70% - 12.80%)	134,481	122,808
Victoria Mutual Wealth Management Limited (11.87% - 12.00%) (2006 – 12.50% – 12.9%)	135,995	146,229
Scotia Jamaica Investment Management Limited (11.80% - 11.85%) (2006 – 12.50% -12.75%)	111,115	145,389
Pan Caribbean Financial Services Limited (11.85% - 12.00%)	82,341	-
RBTT Bank Jamaica Limited (11.85% - 12.10%)	73,356	-
Bank of Jamaica Certificate of Deposit (11.85% - 12.00%) (2006 12.85% - 13.00%)	165,694	134,632
Interest receivable	14,575	8,997
	<u>945,018</u>	<u>802,089</u>

## 12. Fund Commitments

The following funds have been authorised by the Board of Directors at the balance sheet date but not disbursed :

	2007 \$'000	2006 \$'000
Education	372,095	194,612
Health	156,177	147,149
Arts and Culture	103,404	191,835
	<u>631,676</u>	<u>533,596</u>

## 13. Reserve

Of the funds received from gaming, twenty percent is reserved for one year and is reflected in accumulated funds; such amounts total \$296,290,000 (2006 - \$233,457,000).

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Notes to the Financial Statements

**31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

### 14. Payables

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
Project payable	12,250	-
Audit fees accrued	700	600
Gratuity payable	3,127	3,728
Other	1,951	1,553
	<u>18,028</u>	<u>5,881</u>

### 15. Cash and Cash Equivalents

For the purposes of the statement of cash flows, the cash and cash equivalents comprise the following:

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
Cash	1,906	1,906
Short term investments	945,018	802,089
	<u>946,924</u>	<u>803,995</u>
Interest receivable	(14,575)	(8,997)
	<u>932,349</u>	<u>794,998</u>

### 16. Fair Value Estimation

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties in an arm's length transaction. Market price is used to determine fair value where an active market (such as a recognised stock exchange) exists, as it is the best evidence of the fair value of a financial instrument.

The values derived from applying these techniques are significantly affected by the underlying assumptions used concerning both the amounts and timing of future cash flows and the discount rates. The following methods and assumptions have been used:

- (a) The amounts included in the financial statements for cash and bank balances, other receivables, short-term investments and payables reflect their approximate fair values because of the short term maturity of these instruments;
- (b) The fair value of variable rate financial instruments is assumed to approximate their carrying amounts.



# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

Notes to the Financial Statements

**31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

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## 17. Related Party Transactions

### Key management compensation

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
Salaries and wages	15,078	12,026
Statutory contributions	1,309	933
Other	722	829
	<u>17,109</u>	<u>13,788</u>

## Independent Auditors' Report

To the Directors of  
Culture, Health, Arts, Sports and Education Fund

The accompanying pages 75 to 87 are presented as additional information only. In this respect, they do not form part of the financial statements of Culture, Health, Arts, Sports and Education Fund for the year ended 31 March 2007, and hence are excluded from the opinion expressed in our report dated 19 June 2007 to the members on such financial statements. The information on pages 75 to 87 has been subject to audit procedures only to the extent necessary to express an opinion on the financial statements of the company and, in our opinion, is fairly presented in all respects material to those financial statements.

The information on pages 88 and 89 was not taken from the accounting records of Culture, Health, Arts, Sports and Education Fund, was not subject to any audit procedures and is presented for information purposes only.

*PricewaterhouseCoopers*

Chartered Accountants  
19 June 2007  
Kingston, Jamaica

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	2007	2006
	\$'000	\$'000
<b>Arts and Culture Fund</b>		
Fellowship Art Culture Group	-	23
National Dance Theatre Company	-	2,000
Jamaica Cultural Development Commission/Course on Traditional Folk Forms	158	453
Puppet for Peace	56	325
Stella Maris Dance Troupe	-	194
Jamaica Association of Dramatic Artists/Drama Training	220	-
Jamaica Homecoming Foundation	-	600
St. Elizabeth Homecoming Foundation	-	1,582
Caribbean Cultural Centre – University of Technology	20,400	11,900
Content Gap All Age School/Performing Arts group	-	149
Schools Drama Festival 2005/ Jamaica Youth Theatre	91	408
Performing and Visual Arts Summer Camps – Knox College	-	785
L'ACADCO Dance Studio & Lecture Series	-	1,239
Reggae Opera – Mervyn Morris & Peter Ashbourne	-	800
Ocho Rios Library – Performing and Literary Arts	41	345
Social Development Commission/Gregory Park - Performing Arts Training	280	124
Tower Hill Development Committee/Music,Dance and Life Skills	16	721
Waterhouse Community – Dance and Drama Training	299	524
Actor Boy Awards 2005	-	202
Jamaica Cultural Development Commission - National Music Festival	-	950
Tribute to the Greats	-	450
Jamaica Cultural Development Commission/Bob Marley Celebrations	-	2,500
University of the West Indies Panoridim Steel Band	-	150
Alvin Ailey Dance Study Program - Jermaine Rowe	-	237
Social Development Commission - Linstead Ackee Festival	-	679
Jamaica Cultural Development Commission - National Float Parade & Gala	-	4,000
Glenmuir High School Choir	-	300
Performing Arts Youth Empowerment Programme	-	246
Jamaica Cultural Development Commission - Louise Bennett Garden Theatre	-	4,000
Balance carried forward to next page	21,561	35,886

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	2007	2006
	\$'000	\$'000
<b>Arts and Culture Fund (Continued)</b>		
Balance brought forward from previous page	21,561	35,886
Innswood High School Marching Band	-	340
Jamaica Constabulary Force Band	-	316
Hanover Music Academy	-	50
Jamaica Homecoming Foundation –(2 <sup>nd</sup> Award)	-	1,200
Flying Eagles Community Group/Cultural Production Centre	-	589
Young Men Christian Association/Centre for Performing Arts	1,050	3,745
Tivoli Gardens Dance Troupe – Studio Repair	-	6
Bridgeport Dance Troupe – Studio Repair	322	-
Cross Roads Foundation Limited	177	-
ESCAPE – Dance Symposium	118	-
Garvey Maceo High School Band	365	-
Louise Coverley Bennett – Cultural icon Funeral Expense	1,375	-
Randolph Lopez School of Hope	317	-
Seaview Gardens Performing Arts & Marching Band	307	-
The Jamaica Performing Arts Olympics Program	563	-
The Jamaica Young People Symphony	438	-
The Phillip Sherlock Centre Drama Conference	746	-
Youth Opportunitites Unlimited	123	-
The Jamaica Folk Singers:2006 Concert Season Production	351	-
Rio Nuevo Battle Site & Historical Park – Susan Shirley	51	-
Seaforth High School/Soundproof Music Centre	1,263	-
JCDC/Mento Music & Traditional Folk Forms Dev. Program	509	-
Linstead Ackee Show and Festival 2006	500	-
Jamaica Musical Theatre Co. – Musical Production.	284	-
Stella Morris Steel band - Airfares	600	-
1807 Bi-Centenary Celebrations	5,000	-
Soroptimist International Club of Jamaica	100	-
Calabash Literary Festival	1,000	-
Balance carried forward to next page	37,120	42,132

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	2007	2006
	\$'000	\$'000
<b>Arts and Culture Fund (Continued)</b>		
Balance carried forward from previous	37,120	42,132
Governance, Legislation and Development in Modern Jamaica	-	198
"Jamaica- Endangered Eden"/Andrew Smith	-	196
Autobiography: Beverley Anderson-Manley	1,500	2,000
Publication of the History of Hanover/Marguerite Curtin	174	474
National Library of Jamaican/Acquisition of Rare Documents	238	249
The Story & Music of Trench Town	1,665	307
Archiving Rastafari Icons\ UWI Institute of Caribbean Studies	300	1,100
Edna Manley Biography/Wayne Brown	1,600	1,600
Biography of the late Sir Donald Sangster – Hartley Neita	2,827	-
Jamaica Association for the Deaf	40	-
The Bakers Dozen & Other Stories – Pam Gordon	1,522	-
Pansy Robinson – History of St. Thomas	33	-
UWI – Rastafari for the Youths	300	-
Arnold Bertram – A history of Cricket in Jamaica	2,250	-
Justice Delayed – Publication by Ken Jones	670	-
Legislation & Development in Modern Ja. – Purchase of Books	284	-
The Jamaican Collector's Edition	500	-
"Marcus Garvey Said..." /Ken Jones	-	280
Guide to Jamaica's Heritage Sites/David Buckley	-	1,550
Lori Johnson (Soprano) – College tuition	-	840
Assistance for Floyd Brown's Tuition & Expenses	118	170
Social Development Commission/Spanish Town Cultural Expo	-	47
Social Development Commission/Harkers Hall Cultural Expo	-	16
Social Development Commission /Old Harbour Cultural Expo	219	175
Teisha Duncan /BA in Musical Theatre at Howard University	205	1,655
Winston Campbell/MA in History of Art at University of Essex	-	1,000
Louise Bennett-Coverley-Cultural Icon	-	1,000
National Council for Indian Culture in Jamaica	-	280
Balance carried forward to next page	51,565	55,269



# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	2007	2006
	\$'000	\$'000
<b>Arts and Culture Fund (Continued)</b>		
Balance brought forward from previous page	51,565	55,269
Louis Ruddock – Masters' in fine arts	371	-
Schoolers as Oral Historians – Jamaica Artiste Alliance Video Production	111	-
Schools Drama Festival of Jamaica	374	-
Carline Waugh – Bsc. in Music	532	-
Kerry-Ann Perry – Professional Development in Teaching & Training	70	-
Janeque Henry – Bsc. in Fine Arts	936	-
Andrae Green – MFA Degree – 1 <sup>st</sup> Award	1,300	-
Andrae Green – MFA Degree – 2 <sup>nd</sup> Award	661	-
Lori Johnson 4 <sup>th</sup> Award	500	-
Phillip Thomas- MFA Degree	1,300	-
Devon House Redevelopment	-	963
Mannings School - Historic Building Restoration	-	359
Mico Foundation – Restoration of Buxton Building	-	2,609
Rio Nuevo Battle Site & Historical Park	-	1,342
Mighty Gully Youth Woodcraft Training	148	-
Cornerstone Ministries – Our Culture	223	-
Falmouth Heritage Renewal	2,350	-
Innercity Development Committee Graduates Club	700	-
Nigerian Master Woodcarvers	2,829	-
Spanish Town Heritage Fest 2006	93	-
Sir Coxanne Dodd – Life Size bust	230	-
Liberty Hall & Ward Theatre – Business Plans	-	410
Repair of Hurricane Damaged Roof – Nazareth Moravian Church	-	116
National Library/Digital Lib Program	123	-
Dispute Resolution Foundation/4 Knowledge Centres	-	1,347
Greenwich All Age School/Library	1,426	217
Institute of Jamaica/Programs at Junior Centre	-	384
Jamaica Library Service/Local Area Network	6,009	1,491
Balance carried forward to next page	71,851	64,507

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Arts and Culture Fund (Continued)</b>		
Balance brought forward from previous page	71,851	64,507
Seaward Primary & Junior High School Library	-	314
Dunoon Technical High School/Library Improvement	-	500
Jamaica Library Service – Special Fund for Libraries Islandwide	144	-
Pembroke Hall Primary School Library	292	-
UWI Library - Improvement of Library Facilities	3,938	-
Wolmers Boys School/ Library Equipment	423	-
Spring Villiage Development Foundation – Lib/resource Centre	500	-
Caribbean Thought Archive/ UWI Department of Government	550	1,542
Fire Protection System for UWI Archive/University of the West Indies	1,117	1,194
Roman Catholic Archdiocese of Kingston/Computerization of Archives	-	474
Hon. Edward Seaga – Digitisation of Historical Documents	3,825	-
St. Joseph Teachers' College – Library Facility	1,633	-
Edna Manley College of the Visual & Performing Arts/Online Library Art Website	-	1,185
Edna Manley College of the Visual & Performing Arts/Website	-	315
Multi Care Foundation/Visual Arts Programme	1,610	2,664
National Gallery of Jamaica	-	235
Abilities Foundation/Art Education for Disabled Adults	387	956
Gordon Town Police Youth Club/Arts and Craft Training	-	168
Ocho Rios Library/Art Competition	30	90
Documentation of Street Art	318	270
Social Development Commission\Training in Floral Arrangements and Drapery	48	72
Old Harbour Development Area Committee	115	-
YPM Youth & Social Club – After School Creative Arts Program	606	-
Liberty Hall Foundation	4,250	-
Michael Manley Foundation	1,028	4,300
Institute of Jamaica/Expansion of National Zoological Collection	1,069	190
Institute of Jamaica/ Natural History Gallery	196	456
Jamaica Aviation Museum/Development of Museum	-	800
Balance carried forward to next page	<u>93,930</u>	<u>80,232</u>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Arts and Culture Fund (Continued)</b>		
Balance brought forward from previous page	93,930	80,232
United Congregation of Israelites/Jamaican Jews Exhibition	687	2,088
Bob Marley Museum	911	-
Bustamante Museum/Blenheim	1,000	-
Institute of Jamaica-Renovation of Natural History Division	148	-
Jamaica Music Centre	120	-
Edna Manley College of the Visual & Performing Arts/Audio and Video Support Services	140	2,860
Video Biography of PJ Patterson	1,878	894
Intensive Creative Digital Film Making Workshop – University of Technology	76	574
Visual Concepts/Island Heritage TV Series	-	2,000
The Road Through The Blue Mountains/Barbara Blake Hannah	-	335
Third World Entertainment – Album Production	-	100
UWI Institute of Caribbean Studies/Music Video Archive	-	277
Ginger Knight Production – “Room for Rent”	2,175	-
Godfrey Stewart High School Music Dept.	127	-
Jamaican Folk Singers – Pepperpot CD Production	228	-
Kimala Bennett – Combing thru the roots of black hair in Jamaica	567	-
Video for Change	345	-
Georgian Society of Jamaica	600	-
Technical costs	2,033	1,087
<b>Total</b>	<b>104,965</b>	<b>90,447</b>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	2007 \$'000	2006 \$'000
<b>Health Fund</b>		
St. James & Westmoreland Infirmaries	12,000	8,000
Ferdies House - Community Mental Health Rehabilitation Programme	-	370
Evaluating Psychohistographic Brief Psychotherapy in the Clinical	888	280
Bellevue Hospital/Outreach Project for the Homeless	3,935	-
Bellevue Hospital – Award Ceremony	505	-
Health Support Fund/Hospital Equipment	-	607
Ministry of Local Government – Repairs to Infirmaries	-	4,458
Bustamante Children's Hospital –Operating Theatre Equipment	-	5,741
Clarendon Street People Association - Administrative Support	27	373
Cumberland Health Center	-	1,109
Support of Clinics Islandwide- Equipping & Upgrading		12,250
FISH - Foundation for International Self Help Medical Centre	10,835	2,609
Beth & Lenworth Jacobs Clinics	-	3,059
Mustard Seed Home – 2005 Christmas Lunch Treat	-	45
National Solid Waste Management – Communal Skips	720	780
Primary Health Care for Drews Land Homeless Senior Citizens	168	133
St. Ann's Bay, Annotto Bay, Port Maria and Port Antonio Hospitals (N.E.R.H.A) - Purchase of Modern X-ray Film Processors	-	3,962
S-Corner Clinic - Primary Health Care & Violence Reduction Programmes	930	1,470
Bustamante Hospital for Children – Haematology Counter Machines	-	1,114
Hope Worldwide	-	2,000
Health Support Fund- Purchase of Accessories for Spanish Town Hospital	-	414
Health Support Fund – Purchase of Incubator for Spanish Town Hospital	-	670
Richmond Fellowship Jamaica – Clients Transportation & Physical Therapy	-	120
Cornwall Regional Hospital Surgical Equipment	7,618	3,382
Thompson Town Health Center	760	80
Windsor Girls Home Health & Wellness Programme	544	289
HCPT Pilgrimage Trust – Sister Mary Andrew	-	-
Bustamante Hospital – Purchasing of Equipment	4,925	-
Renovation of St. Catherine Health Dept. SERHA	1,390	-
Peace Park – AMCHAM (Grants Pen)	2,849	-
Perimeter Fence at the Princess Margaret Hospital	1,148	-
Balance carried forward to next page	49,242	53,315

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	2007 \$'000	2006 \$'000
<b>Health Fund (Continued)</b>		
Balance brought forward from previous page	49,242	53,315
Flush Toilets for Content Gap Primary School	36	-
Ferdie's House – Community Group Homes Ltd.	399	-
Manchester Health Care & Percy Junior Hospital	11,962	-
Martha's House – Mustard Seed Home for Kids with AIDS	598	-
Flamingo Health Complex – Ministry of Health	437	-
National Council for Senior Citizens	243	-
Project Nexus – National Council on Drug Abuse	589	-
St. Catherine Health Dept. – Wellness Retreat	124	-
University Hospital of the West Indies	482	-
Sav-La-Mar Hospital – Replace padmount Transformer	660	-
Athletic Equipment for Athletes in China – World Juniors - 2006	52	-
Cornwall Regional Hospital – C-Arm Fluoroscope Equipment	1,690	-
Min of Health CMO/Emergency Supplies to Operating Theatres	230	-
Cornerstone Ministries	-	1,213
National School Nutrition Quiz 2004	310	190
Portmore Municipality Sanitation Project	-	89
Salvation Army School for the Blind	-	170
Research Assistance – University of the West Indies Department of Micro Biology	65	715
Jamaica Constabulary Force/Anti Crime/Inner city Youth	-	300
Family and Parenting Centre	83	83
Tropical Medicine Research Institute/Intervention to reduce Aggressiveness Children	-	394
Herb McKenley Cardiac Surgery	48	-
Tropical Medicine Research Institute/Research Cardiovascular Risk in Adolescence in Jamaica	2,008	2,290
Bustamante Hospital for Children – Sponsorship for Meals	117	133
Prosthesis for Diabetic Patient – Paul Bennett	-	50
Cardiovascular Treatment – Hyacinth Ainsworth	-	248
Overseas Ophthalmology Treatment – Nurse Daphne Hamill	44	93
Jamaica Wellfest 2005	-	250
Malaria Testing for Haitian Refugees – University of the West Indies	-	165
Balance carried forward to next page	69,419	59,698



# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	2007 \$'000	2006 \$'000
<b>Health Fund (Continued)</b>		
Balance brought forward from previous page	69,419	59,698
Rodent Control Program/Ministry of Health	-	10,000
Ocho Rios Indian Association – Health Expo	-	125
Emergency Support – CWC 2007	15,000	-
New Hope for the Hearing Impaired in the Caribbean	868	-
Traffic Stress on the Workplace - Research	937	-
Jamaica Wellfest 2005	450	-
Jamaica Dental Association – Convention 2006	1,500	-
Bustamante Hospital for Children – Sponsorship for Meals – 2 <sup>nd</sup> Award	301	-
Coffee Processing Wastewater Treatment Plant	3,100	-
Combined Disabilities Association – Budgetary Support	2,200	-
Research on Anti-Diabetic Properties of Noni	895	-
National School Nutrition Quiz 2006	630	-
Peace Management Initiative/Conflict Resolution	547	391
University of the West Indies Medical Faculty/Annual Conference	-	250
Nurses Association of Jamaica. – Computers & Training for Retired Nurses Special Interest Group	110	394
Nneka Leiba's Scholarship – MSc in Public Health	675	3,471
Kamaeka Duncan – Masters of Philosophy in Physiology	26	272
50 <sup>th</sup> Ann Scientific Meeting – Health Council (Jacinth Lindo)	-	76
50 <sup>th</sup> Ann Scientific Meeting – Health Council (Cecelia Waugh)	-	77
Jamaica Association of Professionals in Nutrition & Diabetics Conference	-	547
Ena Thomas Memorial Lecture	400	300
Language Therapy	1,611	-
Jamaica Aids Support –Training for Andrea McLean	340	-
Jamaica Medical Students Association	179	-
UWI Office of Sponsored Research	100	-
Substance Abuse Training – CARIAD Conference	131	-
Balance carried forward to next page	99,419	75,601

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	2007	2006
	\$'000	\$'000
<b>Health Fund (Continued)</b>		
Balance brought forward from previous page	99,419	75,601
Delano Barrett – Conference	57	-
Child Development Centre on HIV Workshop	62	-
Dr. Tameka Haynes – Robinson (Advance Training in Neuropsychological Rehabilitation)	990	-
Diabetic Medical Health Care – Conference	50	-
Support for Sickle Cell Patient	-	150
Support for Health Care	221	231
Support for Cardiac Patient	-	399
Support for Visually impaired	50	45
Battery Melting & Recycling	3,961	-
Jamaica Asthma/Allergy Study	1,282	-
Dialysis Treatment for Renal Disease	1,130	-
Jamaica Aids Support	240	-
Mustard Seed Communities World Aids Day '06	1,500	-
Women's Resource Outreach Centre	1,660	-
Cancer Care Patients	3,880	1,905
Voices for Hospices Cancer Concert	-	152
Jamaica Cancer Society	-	10
Jamaica Cancer Society - Conference	112	-
Technical costs	1,270	234
<b>Total</b>	<b>115,884</b>	<b>78,727</b>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Early Childhood Education Fund</b>		
Advance Basic School – 2 <sup>nd</sup> Award	5,911	-
Mount Ogle Basic School	1,245	9,062
Hopewell Christian Deliverance Centre	-	21
Hurricane Ivan Damage Relief for Basic Schools	4,675	14,875
Smurf's Early Childhood Centre	-	1
St. Marks Basic School/Roof Repair	-	25
Jamaica Constabulary Force/Anti Crime/Inner City Youth	-	2,616
Bethabara Infant School	-	1,672
Belle Plaine Basic School	447	814
Broughton Early Childhood	-	87
Challenge Basic School	-	1,070
Dunrobin Basic School	1,283	620
Citizens Advice Bureau Basic School	-	2,051
Four Paths Basic School & Resource Centre	2,455	1,600
James Hill Basic School	829	1,789
Love Lane Basic School	560	3,052
Manchester Resource Centre	-	698
Moreland Early Childhood	-	199
Smurf's Early Childhood Centre (2 <sup>nd</sup> Award)	-	774
Top Jackson Basic School	-	113
Bloomfield Basic	6,056	-
Iterboreate Infant School	1,384	-
Islington Basic School	1,052	-
Lalyce Gray Basic School	3,165	-
Montego Bay Infant	8,532	-
Spring Mount Basic	1,090	-
Apostolic Early Childhood Institution	297	-
Belle Plaine Basic School (Phase 3)	1,526	-
Grove Place Basic School	350	-
Balance carried forward to next page	<u>40,857</u>	<u>41,139</u>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

## Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Early Childhood Education Fund (Continued)</b>		
Balance brought forward from previous page	40,857	41,139
Dupont Primary School	74	
Eltham Early Childhood Development	636	-
Hatfield Basic School	164	-
Kettering Basic School	149	-
Salvation Army Basic School	262	-
Leith Hall Basic School	88	-
Early achiever Learning Centre	92	-
Ebenezer Basic School	1,692	-
Ferguson Basic School	32	-
Gravel Hill Basic School	1,127	-
James Rodlyn Basic School	320	-
Jeffreyville Basic School – 2 <sup>nd</sup> Award	1,136	-
Mary Bond Basic School	85	-
Seymour Almon Basic School	297	-
Ballymure Basic School	10	-
Early Childhood Teacher Training – Heart NTA	2,805	1,441
Early Childhood Curriculum	1,036	2,284
Scholarship for Teachers in Training –Diploma Level	-	18,500
Teacher Training – Scholarship Awards	26,600	-
HEART TRUST/NTA MOU	10,506	-
Private Voluntary Organisation Limited	-	25
Rural Service for Children with Disabilities (formerly PVO)	1,661	2,050
Jamaica Dairy Farmers School Milk Feeding Programme	65,198	44,287
Nutrition Pilot Project – St Mary (Serving of cooked meals)	10,950	-
PIOJ – Evaluation of Milk Feeding Prog in Basic Schools	1,354	-
Financial Support to the Early Childhood Commission	3,022	7,796
Jamaica Environmental Trust/Environmental Education	-	2,485
Tropical Medicine Research Institute/Early Childhood Stimulation Project	-	778
Balance carried forward to next page	<u>170,153</u>	<u>120,785</u>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

Detailed Statement of Project Expenses

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

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	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Early Childhood Education Fund (Continued)</b>		
Balance brought forward from previous page	170,153	120,785
Annual Early Childhood Conference	2,072	1,000
Technical costs	<u>10,200</u>	<u>10,614</u>
<b>Total</b>	<u><u>182,425</u></u>	<u><u>132,399</u></u>



# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

Sports Development Foundation

Year ended 31 March 2007

(expressed in Jamaican dollars unless otherwise indicated)

The amounts disbursed by the Culture, Health, Arts, Sports and Education Fund to the Sports Development Foundation for the year ended 31 March 2007 was expended by the Foundation on the following:

	2007 \$'000	2006 \$'000
<b>Construction/Infrastructure</b>		
Netball Courts	31,857	41,961
Swimming Pools	3,500	-
Sports Fields	24,964	16,282
Lighting of Sports Facilities	5,790	6,228
Seating of Sports Facilities	3,561	1,200
Fencing	7,818	5,355
Complex Renovation and Club House	641	499
Track Meets	24,761	28,150
Sports Research	3,495	-
Other	1,146	904
	<u>107,533</u>	<u>100,579</u>
<b>Contributions to National Associations and Agencies</b>		
Jamaica Amateur Athletic Association	5,724	3,369
Jamaica Cricket Association	9,050	8,240
Jamaica Netball Association	5,483	5,208
Jamaica Football Federation	17,203	16,074
Jamaica Volleyball Association	1,532	2,753
Jamaica Amateur Basketball Association	2,720	3,122
Jamaica Badminton Association	1,452	1,686
Jamaica Lawn Tennis Association	1,855	1,922
Jamaica Special Olympics	1,855	1,622
Jamaica Amateur Swimming Association	3,626	1,985
Jamaica Hockey Federation	1,817	1,248
Social Development Commission	7,041	7,429
Institute of Sports	38,615	46,315
G.C. Foster College	6,907	5,153
Other	12,684	12,234
	<u>117,564</u>	<u>118,360</u>

# Culture, Health, Arts, Sports and Education Fund

(a company limited by guarantee)

Sports Development Foundation

**Year ended 31 March 2007**

(expressed in Jamaican dollars unless otherwise indicated)

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	<b>2007</b>	<b>2006</b>
	<b>\$'000</b>	<b>\$'000</b>
Athletes Welfare Support	8,877	6,478
Cricket 2007 Liaison Project	3,649	5,603
Administrative Expenses	42,829	29,457
Undisbursed Funds	50,996	68,585
Undisbursed Funds brought forward	<u>(68,585)</u>	<u>(3,807)</u>
	<u>37,766</u>	<u>106,316</u>
<b>Total</b>	<u><u>262,863</u></u>	<u><u>325,255</u></u>













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